



Appropriation Bill 2018



Queensland

Appropriation Bill 2018

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2018

A Bill

for

An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2018 and 1 July 2019

The Parliament of Queensland enacts—	1
1 Short title	2
This Act may be cited as the <i>Appropriation Act 2018</i> .	3
<i>Note—</i>	4
Under the <i>Financial Accountability Act 2009</i> , section 5, words used in this Act that are defined under the <i>Financial Accountability Act 2009</i> have the same meaning the words have in that Act, subject to a contrary intention in this Act.	5 6 7 8
2 Appropriation for 2018–2019	9
(1) The Treasurer is authorised to pay \$53,203,950,000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2018.	10 11 12
(2) For each department, the vote amount mentioned for the department in schedule 2 is appropriated for the financial year for the department for application to its departmental services, equity adjustment and administered items as stated in schedule 2.	13 14 15 16 17
(3) The amount mentioned in subsection (1) includes the amount already authorised by the <i>Appropriation Act 2017</i> , section 3, to be paid for the financial year starting 1 July 2018.	18 19 20
3 Supply for 2019–2020	21
The Treasurer is authorised to pay \$26,601,975,000 from the consolidated fund for departments for the financial year starting 1 July 2019.	22 23 24
4 Repeals	25
The following Acts are repealed—	26
• Appropriation Act 2016, No. 41;	27
• Appropriation Act (No. 2) 2016, No. 55.	28

Appropriation Bill 2018

Schedule 1

Department	Budget 2017–2018 \$'000	Est. Actual 2017–2018 \$'000	Vote 2018–2019 \$'000
Department of Innovation, Tourism Industry Development and the Commonwealth Games (formerly Department of Tourism, Major Events, Small Business and the Commonwealth Games)	947,759	975,547	330,468
Department of Justice and Attorney-General	1,939,401	1,296,963	888,794
Department of Local Government, Racing and Multicultural Affairs (formerly Department of Infrastructure, Local Government and Planning)	1,557,567	1,217,026	666,794
Department of National Parks, Sport and Racing	392,864	188,024	..
Department of Natural Resources, Mines and Energy (formerly Department of Natural Resources and Mines)	326,060	699,940	1,083,875
Department of the Premier and Cabinet	376,837	299,597	230,133
Department of Science, Information Technology and Innovation	430,877	176,118	..
Department of State Development, Manufacturing, Infrastructure and Planning (formerly Department of State Development)	365,041	592,593	1,219,587
Department of Transport and Main Roads	6,431,061	6,665,088	6,645,619
Electoral Commission of Queensland	61,516	57,854	51,268
Office of the Governor	6,915	6,928	7,174
Office of the Inspector-General of Emergency Management	4,307	4,215	4,209
Office of the Ombudsman	8,484	8,088	8,757
Public Safety Business Agency	381,622	346,876	351,530

Department	Budget 2017–2018 \$'000	Est. Actual 2017–2018 \$'000	Vote 2018–2019 \$'000
Public Service Commission	14,871	14,047	13,675
Queensland Audit Office	6,670	6,727	6,835
Queensland Corrective Services	..	433,927	955,045
Queensland Fire and Emergency Services	81,068	89,665	97,959
Queensland Health	10,466,862	10,290,309	11,030,650
Queensland Police Service	1,923,803	1,917,293	1,995,000
Queensland Treasury	6,473,871	6,244,720	6,993,563
TOTAL	50,851,083	50,078,740	53,203,950

Schedule 2 Appropriation for 2018–2019 1

section 2(2) 2

Department	Budget 2017–2018 \$'000	Est. Actual 2017–2018 \$'000	Vote 2018–2019 \$'000
Department of Aboriginal and Torres Strait Islander Partnerships			
<i>Controlled items</i>			
departmental services	85,476	77,003	81,668
equity adjustment	6,000	0	6,000
<i>Administered items</i>	12,266	12,461	12,518
<u>Vote</u>	103,742	89,464	100,186
Department of Agriculture and Fisheries			
<i>Controlled items</i>			
departmental services	287,832	273,625	313,808
equity adjustment	(4,138)	(3,701)	(2,503)
<i>Administered items</i>	14,028	28,840	42,474
<u>Vote</u>	297,722	298,764	353,779

Department	Budget 2017–2018 \$'000	Est. Actual 2017–2018 \$'000	Vote 2018–2019 \$'000
Department of Child Safety, Youth and Women			
<i>Controlled items</i>			
departmental services	..	783,414	1,608,444
equity adjustment	..	(2,054)	17,383
<i>Administered items</i>	..	..	53,304
<u>Vote</u>	..	781,360	1,679,131
Department of Communities, Disability Services and Seniors (formerly Department of Communities, Child Safety and Disability Services)			
<i>Controlled items</i>			
departmental services	2,722,317	2,032,433	841,129
equity adjustment	(24,319)	(44,973)	(7,150)
<i>Administered items</i>	891,501	747,704	1,925,198
<u>Vote</u>	3,589,499	2,735,164	2,759,177
Department of Education (formerly Department of Education and Training)			
<i>Controlled items</i>			
departmental services	9,517,394	8,787,755	8,803,118
equity adjustment	60,197	88,917	138,400
<i>Administered items</i>	3,383,861	3,412,811	3,550,824
<u>Vote</u>	12,961,452	12,289,483	12,492,342

Department	Budget 2017–2018 \$'000	Est. Actual 2017–2018 \$'000	Vote 2018–2019 \$'000
Department of Employment, Small Business and Training			
<i>Controlled items</i>			
departmental services	..	562,167	1,057,196
equity adjustment	..	1,250	32,568
<i>Administered items</i>	..	..	..
<u>Vote</u>	..	563,417	1,089,764
Department of Environment and Science (formerly Department of Environment and Heritage Protection)			
<i>Controlled items</i>			
departmental services	209,844	362,427	651,475
equity adjustment	6,237	(16,975)	(8,043)
<i>Administered items</i>	..	71,194	139,452
<u>Vote</u>	216,081	416,646	782,884
Department of Housing and Public Works			
<i>Controlled items</i>			
departmental services	709,455	775,040	1,091,871
equity adjustment	180,146	301,077	225,903
<i>Administered items</i>	3,510	24,070	47,978
<u>Vote</u>	893,111	1,100,187	1,365,752

Department	Budget 2017–2018 \$'000	Est. Actual 2017–2018 \$'000	Vote 2018–2019 \$'000
Department of Innovation, Tourism Industry Development and the Commonwealth Games (formerly Department of Tourism, Major Events, Small Business and the Commonwealth Games)			
<i>Controlled items</i>			
departmental services	322,967	346,453	222,834
equity adjustment	923	3,222	(255)
<i>Administered items</i>	623,869	625,872	107,889
<u>Vote</u>	<u>947,759</u>	<u>975,547</u>	<u>330,468</u>
Department of Justice and Attorney-General			
<i>Controlled items</i>			
departmental services	1,565,592	964,920	500,663
equity adjustment	(8,738)	(50,058)	(28,959)
<i>Administered items</i>	382,547	382,101	417,090
<u>Vote</u>	<u>1,939,401</u>	<u>1,296,963</u>	<u>888,794</u>
Department of Local Government, Racing and Multicultural Affairs (formerly Department of Infrastructure, Local Government and Planning)			
<i>Controlled items</i>			
departmental services	514,218	407,346	422,299
equity adjustment	66,940	13,660	2,351
<i>Administered items</i>	976,409	796,020	242,144
<u>Vote</u>	<u>1,557,567</u>	<u>1,217,026</u>	<u>666,794</u>

Department	Budget 2017–2018 \$'000	Est. Actual 2017–2018 \$'000	Vote 2018–2019 \$'000
Department of Natural Resources, Mines and Energy (formerly Department of Natural Resources and Mines)			
<i>Controlled items</i>			
departmental services	321,625	384,012	533,206
equity adjustment	3,135	1,342	66,002
<i>Administered items</i>	1,300	314,586	484,667
<u>Vote</u>	<u>326,060</u>	<u>699,940</u>	<u>1,083,875</u>
Department of the Premier and Cabinet			
<i>Controlled items</i>			
departmental services	245,590	182,675	107,006
equity adjustment	(30,293)	(19,141)	..
<i>Administered items</i>	161,540	136,063	123,127
<u>Vote</u>	<u>376,837</u>	<u>299,597</u>	<u>230,133</u>
Department of State Development, Manufacturing, Infrastructure and Planning (formerly Department of State Development)			
<i>Controlled items</i>			
departmental services	319,348	283,950	475,430
equity adjustment	43,193	85,851	139,917
<i>Administered items</i>	2,500	222,792	604,240
<u>Vote</u>	<u>365,041</u>	<u>592,593</u>	<u>1,219,587</u>

Department	Budget 2017–2018 \$'000	Est. Actual 2017–2018 \$'000	Vote 2018–2019 \$'000
Department of Transport and Main Roads			
<i>Controlled items</i>			
departmental services	5,063,420	4,930,619	5,131,477
equity adjustment	1,349,391	1,734,469	1,514,142
<i>Administered items</i>	18,250	..	..
<u>Vote</u>	<u>6,431,061</u>	<u>6,665,088</u>	<u>6,645,619</u>
Electoral Commission of Queensland			
<i>Controlled items</i>			
departmental services	55,247	54,887	48,003
equity adjustment	6,269	2,967	3,265
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>61,516</u>	<u>57,854</u>	<u>51,268</u>
Office of the Governor			
<i>Controlled items</i>			
departmental services	6,968	6,931	7,174
equity adjustment	(53)	(3)	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>6,915</u>	<u>6,928</u>	<u>7,174</u>

Department	Budget 2017–2018 \$'000	Est. Actual 2017–2018 \$'000	Vote 2018–2019 \$'000
Office of the Inspector-General of Emergency Management			
<i>Controlled items</i>			
departmental services	4,307	4,215	4,209
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	4,307	4,215	4,209
Office of the Ombudsman			
<i>Controlled items</i>			
departmental services	8,484	8,088	8,757
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	8,484	8,088	8,757
Public Safety Business Agency			
<i>Controlled items</i>			
departmental services	317,750	286,080	279,896
equity adjustment	63,872	60,796	71,634
<i>Administered items</i>	..	..	..
<u>Vote</u>	381,622	346,876	351,530

Department	Budget 2017–2018 \$'000	Est. Actual 2017–2018 \$'000	Vote 2018–2019 \$'000
Public Service Commission			
<i>Controlled items</i>			
departmental services	14,871	14,047	13,675
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	14,871	14,047	13,675
Queensland Audit Office			
<i>Controlled items</i>			
departmental services	6,670	6,727	6,835
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	6,670	6,727	6,835
Queensland Corrective Services			
<i>Controlled items</i>			
departmental services	..	453,769	921,224
equity adjustment	..	(19,842)	33,821
<i>Administered items</i>	..	..	..
<u>Vote</u>	..	433,927	955,045

Schedule 2

Department	Budget 2017–2018 \$'000	Est. Actual 2017–2018 \$'000	Vote 2018–2019 \$'000
Queensland Fire and Emergency Services			
<i>Controlled items</i>			
departmental services	81,068	89,665	97,709
equity adjustment	..	..	250
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>81,068</u>	<u>89,665</u>	<u>97,959</u>
Queensland Health			
<i>Controlled items</i>			
departmental services	10,319,023	10,257,951	10,934,749
equity adjustment	113,690	(41,422)	77,157
<i>Administered items</i>	34,149	73,780	18,744
<u>Vote</u>	<u>10,466,862</u>	<u>10,290,309</u>	<u>11,030,650</u>
Queensland Police Service			
<i>Controlled items</i>			
departmental services	1,915,871	1,907,843	1,989,981
equity adjustment	7,932	9,450	4,285
<i>Administered items</i>	..	..	734
<u>Vote</u>	<u>1,923,803</u>	<u>1,917,293</u>	<u>1,995,000</u>

Department	Budget 2017–2018 \$'000	Est. Actual 2017–2018 \$'000	Vote 2018–2019 \$'000
Queensland Treasury			
<i>Controlled items</i>			
departmental services	265,008	238,846	245,941
equity adjustment	14,660	16,796	22,871
<i>Administered items</i>	6,194,203	5,989,078	6,724,751
<u>Vote</u>	<u>6,473,871</u>	<u>6,244,720</u>	<u>6,993,563</u>

CEASED ENTITIES**Department of Energy and Water
Supply***Controlled items*

departmental services	83,846	39,904	..
equity adjustment	..	..	..
<i>Administered items</i>	508,174	232,806	..
<u>Vote</u>	<u>592,020</u>	<u>272,710</u>	<u>..</u>

**Department of National Parks,
Sport and Racing***Controlled items*

departmental services	354,265	153,945	..
equity adjustment	6,780	2,260	..
<i>Administered items</i>	31,819	31,819	..
<u>Vote</u>	<u>392,864</u>	<u>188,024</u>	<u>..</u>

Appropriation Bill 2018

Schedule 2

Department	Budget 2017–2018 \$'000	Est. Actual 2017–2018 \$'000	Vote 2018–2019 \$'000
Department of Science, Information Technology and Innovation			
<i>Controlled items</i>			
departmental services	354,553	146,239	..
equity adjustment	(2,180)	(2,427)	..
<i>Administered items</i>	78,504	32,306	..
<u>Vote</u>	430,877	176,118	..
TOTAL APPROPRIATION	50,851,083	50,078,740	53,203,950

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