



Queensland

# Appropriation Bill 2013





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# 2013

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## A Bill

for

**An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2013 and 1 July 2014**

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<b>The Parliament of Queensland enacts—</b>	1
<b>1 Short title</b>	2
This Act may be cited as the <i>Appropriation Act 2013</i> .	3
<i>Note—</i>	4
Under the <i>Financial Accountability Act 2009</i> , section 5, words used in this Act that are defined under the <i>Financial Accountability Act 2009</i> have the same meaning the words have in that Act, subject to a contrary intention in this Act.	5 6 7 8
<b>2 Appropriation for 2013–2014</b>	9
(1) The Treasurer is authorised to pay \$47 369 432 000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2013.	10 11 12
(2) For each department, the vote amount mentioned for the department in schedule 2 is appropriated for the financial year for the department for application to its departmental services, equity adjustment and administered items as stated in schedule 2.	13 14 15 16 17
(3) The amount mentioned in subsection (1) includes the amount already authorised by the <i>Appropriation Act 2012</i> , section 3, to be paid for the financial year starting 1 July 2013.	18 19 20
<b>3 Supply for 2014–2015</b>	21
The Treasurer is authorised to pay \$23 684 716 000 from the consolidated fund for departments for the financial year starting 1 July 2014.	22 23 24
<b>4 Repeals</b>	25
The following Acts are repealed—	26
• Appropriation Act 2010, No. 28	27
• Appropriation Act 2011, No. 23.	28



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Schedule 1

<b>Department</b>	<b>Budget 2012–2013 \$'000</b>	<b>Est. Actual 2012–2013 \$'000</b>	<b>Vote 2013–2014 \$'000</b>
Department of Tourism, Major Events, Small Business and the Commonwealth Games	150 627	135 398	208 464
Department of Transport and Main Roads	7 001 057	6 360 128	5 791 607
Electoral Commission of Queensland	57 093	31 491	24 037
Office of the Governor	5 908	5 790	5 872
Office of the Ombudsman	7 253	7 170	7 634
Public Service Commission	18 252	23 073	26 667
Queensland Audit Office	6 600	6 415	6 558
Queensland Health	9 107 216	8 787 347	9 251 679
Queensland Police Service	1 923 512	1 894 478	1 920 943
Queensland Treasury and Trade	6 179 874	6 473 705	6 598 709
<b>TOTAL</b>	<b>45 928 427</b>	<b>43 076 333</b>	<b>47 369 432</b>

## Schedule 2      Appropriation for 2013–2014

1

section 2(2)      2

Department	Budget 2012–2013 \$'000	Est. Actual 2012–2013 \$'000	Vote 2013–2014 \$'000
<b>Department of Aboriginal and Torres Strait Islander and Multicultural Affairs</b>			
<i>Controlled items</i>			
departmental services	52 768	48 276	54 222
equity adjustment	..	..	..
<i>Administered items</i>	3 715	6 920	5 600
<u>Vote</u>	56 483	55 196	59 822
<b>Department of Agriculture, Fisheries and Forestry</b>			
<i>Controlled items</i>			
departmental services	287 774	280 598	257 016
equity adjustment	(12 325)	(12 325)	(7 625)
<i>Administered items</i>	9 083	10 137	9 330
<u>Vote</u>	284 532	278 410	258 721
<b>Department of Communities, Child Safety and Disability Services</b>			
<i>Controlled items</i>			
departmental services	2 519 217	2 469 696	2 565 892
equity adjustment	11 252	(1 241)	3 494
<i>Administered items</i>	249 041	233 694	257 451
<u>Vote</u>	2 779 510	2 702 149	2 826 837

Schedule 2

<b>Department</b>	<b>Budget 2012–2013 \$'000</b>	<b>Est. Actual 2012–2013 \$'000</b>	<b>Vote 2013–2014 \$'000</b>
<b>Department of Community Safety</b>			
<i>Controlled items</i>			
departmental services	1 291 107	1 235 441	1 326 797
equity adjustment	(41 321)	(41 564)	(83 353)
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>1 249 786</u>	<u>1 193 877</u>	<u>1 243 444</u>
<b>Department of Education, Training and Employment</b>			
<i>Controlled items</i>			
departmental services	7 626 802	7 358 596	7 931 608
equity adjustment	(107 222)	(38 947)	(9 081)
<i>Administered items</i>	2 611 162	2 531 574	2 739 315
<u>Vote</u>	<u>10 130 742</u>	<u>9 851 223</u>	<u>10 661 842</u>
<b>Department of Energy and Water Supply</b>			
<i>Controlled items</i>			
departmental services	151 926	78 166	103 473
equity adjustment	500	..	..
<i>Administered items</i>	717 645	703 936	643 044
<u>Vote</u>	<u>870 071</u>	<u>782 102</u>	<u>746 517</u>

<b>Department</b>	<b>Budget 2012–2013 \$'000</b>	<b>Est. Actual 2012–2013 \$'000</b>	<b>Vote 2013–2014 \$'000</b>
<b>Department of Environment and Heritage Protection</b>			
<i>Controlled items</i>			
departmental services	186 676	183 916	128 162
equity adjustment	(2 888)	(15 280)	21 758
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>183 788</u>	<u>168 636</u>	<u>149 920</u>
<b>Department of Housing and Public Works</b>			
<i>Controlled items</i>			
departmental services	497 659	448 046	513 086
equity adjustment	139 960	(373 947)	167 920
<i>Administered items</i>	9 765	50 097	8 570
<u>Vote</u>	<u>647 384</u>	<u>124 196</u>	<u>689 576</u>
<b>Department of Justice and Attorney-General</b>			
<i>Controlled items</i>			
departmental services	520 012	526 166	537 412
equity adjustment	38 918	(8 468)	(19 671)
<i>Administered items</i>	239 092	236 421	292 564
<u>Vote</u>	<u>798 022</u>	<u>754 119</u>	<u>810 305</u>

Schedule 2

Department	Budget 2012–2013 \$'000	Est. Actual 2012–2013 \$'000	Vote 2013–2014 \$'000
<b>Department of Local Government, Community Recovery and Resilience (formerly Department of Local Government)</b>			
<i>Controlled items</i>			
departmental services	223 526	156 586	176 348
equity adjustment	27 301	7 727	21 220
<i>Administered items</i>	197 634	1 190 931	4 339 224
<u>Vote</u>	<u>448 461</u>	<u>1 355 244</u>	<u>4 536 792</u>
<b>Department of National Parks, Recreation, Sport and Racing</b>			
<i>Controlled items</i>			
departmental services	275 955	270 532	310 887
equity adjustment	(41 670)	(42 455)	(39 688)
<i>Administered items</i>	21 481	20 818	26 766
<u>Vote</u>	<u>255 766</u>	<u>248 895</u>	<u>297 965</u>
<b>Department of Natural Resources and Mines</b>			
<i>Controlled items</i>			
departmental services	383 885	417 194	320 693
equity adjustment	7 472	4 023	3 393
<i>Administered items</i>	3 448	10 075	3 264
<u>Vote</u>	<u>394 805</u>	<u>431 292</u>	<u>327 350</u>
<b>Department of the Premier and Cabinet</b>			
<i>Controlled items</i>			
departmental services	107 777	104 661	84 798
equity adjustment	(443)	136	..
<i>Administered items</i>	46 676	45 253	45 423
<u>Vote</u>	<u>154 010</u>	<u>150 050</u>	<u>130 221</u>

Department	Budget 2012–2013 \$'000	Est. Actual 2012–2013 \$'000	Vote 2013–2014 \$'000
<b>Department of Science, Information Technology, Innovation and the Arts</b>			
<i>Controlled items</i>			
departmental services	382 639	357 686	277 881
equity adjustment	(67 740)	(77 034)	(43 491)
<i>Administered items</i>	153 418	169 053	152 516
<u>Vote</u>	<u>468 317</u>	<u>449 705</u>	<u>386 906</u>
<b>Department of State Development, Infrastructure and Planning</b>			
<i>Controlled items</i>			
departmental services	358 734	199 512	289 140
equity adjustment	200	(7 607)	101 879
<i>Administered items</i>	2 390 424	614 339	10 025
<u>Vote</u>	<u>2 749 358</u>	<u>806 244</u>	<u>401 044</u>
<b>Department of Tourism, Major Events, Small Business and the Commonwealth Games</b>			
<i>Controlled items</i>			
departmental services	47 639	47 440	99 992
equity adjustment	473	..	..
<i>Administered items</i>	102 515	87 958	108 472
<u>Vote</u>	<u>150 627</u>	<u>135 398</u>	<u>208 464</u>

Schedule 2

<b>Department</b>	<b>Budget 2012–2013 \$'000</b>	<b>Est. Actual 2012–2013 \$'000</b>	<b>Vote 2013–2014 \$'000</b>
<b>Department of Transport and Main Roads</b>			
<i>Controlled items</i>			
departmental services	3 509 579	4 290 589	4 571 990
equity adjustment	2 007 707	1 462 906	1 141 580
<i>Administered items</i>	1 483 771	606 633	78 037
<u>Vote</u>	<u>7 001 057</u>	<u>6 360 128</u>	<u>5 791 607</u>
<b>Electoral Commission of Queensland</b>			
<i>Controlled items</i>			
departmental services	55 270	31 068	22 703
equity adjustment	1 823	423	1 334
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>57 093</u>	<u>31 491</u>	<u>24 037</u>
<b>Office of the Governor</b>			
<i>Controlled items</i>			
departmental services	5 983	5 780	5 925
equity adjustment	(75)	10	(53)
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>5 908</u>	<u>5 790</u>	<u>5 872</u>
<b>Office of the Ombudsman</b>			
<i>Controlled items</i>			
departmental services	7 253	7 170	7 634
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>7 253</u>	<u>7 170</u>	<u>7 634</u>

<b>Department</b>	<b>Budget 2012–2013 \$'000</b>	<b>Est. Actual 2012–2013 \$'000</b>	<b>Vote 2013–2014 \$'000</b>
<b>Public Service Commission</b>			
<i>Controlled items</i>			
departmental services	18 252	23 073	26 667
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>18 252</u>	<u>23 073</u>	<u>26 667</u>
<b>Queensland Audit Office</b>			
<i>Controlled items</i>			
departmental services	6 600	6 415	6 558
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>6 600</u>	<u>6 415</u>	<u>6 558</u>
<b>Queensland Health</b>			
<i>Controlled items</i>			
departmental services	7 725 314	7 720 864	8 109 547
equity adjustment	1 354 981	1 040 722	1 109 633
<i>Administered items</i>	26 921	25 761	32 499
<u>Vote</u>	<u>9 107 216</u>	<u>8 787 347</u>	<u>9 251 679</u>
<b>Queensland Police Service</b>			
<i>Controlled items</i>			
departmental services	1 918 782	1 896 246	1 923 604
equity adjustment	4 029	(2 471)	(3 369)
<i>Administered items</i>	701	703	708
<u>Vote</u>	<u>1 923 512</u>	<u>1 894 478</u>	<u>1 920 943</u>

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Schedule 2

<b>Department</b>	<b>Budget 2012–2013 \$'000</b>	<b>Est. Actual 2012–2013 \$'000</b>	<b>Vote 2013–2014 \$'000</b>
<b>Queensland Treasury and Trade</b>			
<i>Controlled items</i>			
departmental services	218 393	194 767	213 938
equity adjustment	(7 457)	(7 457)	2 932
<i>Administered items</i>	<u>5 968 938</u>	<u>6 286 395</u>	<u>6 381 839</u>
<u>Vote</u>	<u>6 179 874</u>	<u>6 473 705</u>	<u>6 598 709</u>
<b>Total Appropriation:</b>	<b>45 928 427</b>	<b>43 076 333</b>	<b>47 369 432</b>

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