



Queensland

Appropriation Bill 2010



Queensland

Appropriation Bill 2010

Contents

		Page
1	Short title	4
2	Appropriation for 2010–2011	4
3	Supply for 2011–2012	4
4	Supplementary appropriation for 2008–2009 based on unforeseen expenditure included in the consolidated fund financial report	5
5	Repeals	5
Schedule 1	Appropriation summary for 2010–2011	6
Schedule 2	Appropriation for 2010–2011	7
Schedule 3	Supplementary appropriation for 2008–2009	12

2010

A Bill

for

An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2008, 1 July 2010 and 1 July 2011

The Parliament of Queensland enacts—

1

1 Short title

2

This Act may be cited as the *Appropriation Act 2010*.

3

Note—

4

Under the *Financial Accountability Act 2009*, section 5, words used in this Act that are defined in the *Financial Accountability Act 2009* have the same meaning the words have in that Act, subject to a contrary intention in this Act.

5

6

7

8

2 Appropriation for 2010–2011

9

(1) The Treasurer is authorised to pay \$45 227 421 000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2010.

10

11

12

(2) For each department, the vote amount mentioned for the department in schedule 2—

13

14

(a) is appropriated for the financial year for the department to be applied to its departmental services, administered items and equity adjustment as stated in schedule 2; and

15

16

17

(b) includes amounts for departmental services, administered items and equity adjustment delivered by the department in the financial year starting 1 July 2009 but for which the department has not been paid in that financial year.

18

19

20

21

22

(3) The amount mentioned in subsection (1) includes the amount already authorised by the *Appropriation Act 2009*, section 3, to be paid for the financial year starting 1 July 2010.

23

24

25

3 Supply for 2011–2012

26

The Treasurer is authorised to pay \$22 600 000 000 from the consolidated fund for departments for the financial year starting 1 July 2011.

27

28

29

-
- 4 Supplementary appropriation for 2008–2009 based on unforeseen expenditure included in the consolidated fund financial report** 1
2
3
- (1) The Treasurer is authorised to pay \$2 957 439 000 from the consolidated fund for departments as stated in schedule 3 for the financial year starting 1 July 2008. 4
5
6
- (2) For each department, the total amount mentioned for the department in schedule 3 is appropriated for the financial year for the department to be applied to its departmental services, administered items and equity adjustment as stated in schedule 3. 7
8
9
10
11
- 5 Repeals** 12
- The following Acts are repealed— 13
- Appropriation Act 2007, No. 33 14
 - Appropriation (Supplementary 2006–07) Act 2008, No. 21. 15
16

Schedule 1 Appropriation summary for 1

2010–2011 2

section 2(1) 3

Department	Budget 2009–2010 \$'000	Est. Actual 2009–2010 \$'000	Vote 2010–2011 \$'000
Department of Communities	4 685 756	3 957 535	4 633 446
Department of Community Safety	1 452 591	1 382 794	1 280 157
Department of Education and Training	10 363 827	10 673 655	10 286 577
Department of Employment, Economic Development and Innovation	1 484 257	1 751 803	1 312 153
Department of Environment and Resource Management	859 327	883 683	850 014
Department of Health	9 298 564	9 192 882	10 290 716
Department of Infrastructure and Planning	1 253 600	1 488 765	1 217 240
Department of Justice and Attorney-General	734 811	687 971	861 504
Department of Police	1 760 448	1 720 529	1 851 175
Department of the Premier and Cabinet	373 485	402 371	360 750
Department of Public Works	366 186	370 526	194 550
Department of Transport and Main Roads	7 392 660	7 270 472	7 344 391
Electoral Commission of Queensland	9 421	9 753	13 555
Office of the Governor	5 056	5 627	6 112
Office of the Ombudsman	6 591	6 591	6 869
Public Service Commission	9 209	12 206	11 121
Queensland Audit Office	7 045	6 970	6 223
Treasury Department	3 722 887	3 975 528	4 700 868
TOTAL	43 785 721	43 799 661	45 227 421

Schedule 2 Appropriation for 2010–2011 1

section 2(2) 2

Department	Budget 2009–2010 \$'000	Est. Actual 2009–2010 \$'000	Vote 2010–2011 \$'000
------------	-------------------------------	------------------------------------	-----------------------------

Department of Communities

Controlled items

departmental services	3 237 559	3 058 930	3 705 123
equity adjustment	1 178 741	623 750	637 470

Administered items

	269 456	274 855	290 853
<u>Vote</u>	<u>4 685 756</u>	<u>3 957 535</u>	<u>4 633 446</u>

Department of Community Safety

Controlled items

departmental services	1 096 766	1 094 082	1 153 941
equity adjustment	355 825	288 712	126 216

Administered items

	..	..	..
<u>Vote</u>	<u>1 452 591</u>	<u>1 382 794</u>	<u>1 280 157</u>

Department of Education and Training

Controlled items

departmental services	6 666 656	6 460 992	6 843 379
equity adjustment	1 259 691	1 528 325	818 587

Administered items

	2 437 480	2 684 338	2 624 611
<u>Vote</u>	<u>10 363 827</u>	<u>10 673 655</u>	<u>10 286 577</u>

Schedule 2

Department	Budget 2009–2010 \$'000	Est. Actual 2009–2010 \$'000	Vote 2010–2011 \$'000
-------------------	--	---	--------------------------------------

Department of Employment, Economic Development and Innovation

Controlled items

departmental services	801 950	830 001	846 378
equity adjustment	253 821	195 745	36 687

<i>Administered items</i>	428 486	726 057	429 088
---------------------------	---------	---------	---------

<u>Vote</u>	<u>1 484 257</u>	<u>1 751 803</u>	<u>1 312 153</u>
-------------	------------------	------------------	------------------

Department of Environment and Resource Management

Controlled items

departmental services	748 763	812 429	807 208
equity adjustment	35 373	37 339	(12 896)

<i>Administered items</i>	75 191	33 915	55 702
---------------------------	--------	--------	--------

<u>Vote</u>	<u>859 327</u>	<u>883 683</u>	<u>850 014</u>
-------------	----------------	----------------	----------------

Department of Health

Controlled items

departmental services	8 326 338	8 369 986	9 092 426
equity adjustment	948 157	798 304	1 173 292

<i>Administered items</i>	24 069	24 592	24 998
---------------------------	--------	--------	--------

<u>Vote</u>	<u>9 298 564</u>	<u>9 192 882</u>	<u>10 290 716</u>
-------------	------------------	------------------	-------------------

Department of Infrastructure and Planning

Controlled items

departmental services	687 890	804 549	649 788
equity adjustment	176 926	20 945	116 412

<i>Administered items</i>	388 784	663 271	451 040
---------------------------	---------	---------	---------

<u>Vote</u>	<u>1 253 600</u>	<u>1 488 765</u>	<u>1 217 240</u>
-------------	------------------	------------------	------------------

Department	Budget 2009–2010 \$'000	Est. Actual 2009–2010 \$'000	Vote 2010–2011 \$'000
-------------------	--	---	--------------------------------------

Department of Justice and Attorney-General

Controlled items

departmental services	356 927	361 033	342 035
equity adjustment	179 407	126 527	297 782

<i>Administered items</i>	198 477	200 411	221 687
---------------------------	---------	---------	---------

<u>Vote</u>	<u>734 811</u>	<u>687 971</u>	<u>861 504</u>
-------------	----------------	----------------	----------------

Department of Police

Controlled items

departmental services	1 639 150	1 636 753	1 736 205
equity adjustment	120 869	83 347	114 529

<i>Administered items</i>	429	429	441
---------------------------	-----	-----	-----

<u>Vote</u>	<u>1 760 448</u>	<u>1 720 529</u>	<u>1 851 175</u>
-------------	------------------	------------------	------------------

Department of the Premier and Cabinet

Controlled items

departmental services	186 565	213 621	207 462
equity adjustment	(29 010)	(31 080)	(39 875)

<i>Administered items</i>	215 930	219 830	193 163
---------------------------	---------	---------	---------

<u>Vote</u>	<u>373 485</u>	<u>402 371</u>	<u>360 750</u>
-------------	----------------	----------------	----------------

Department of Public Works

Controlled items

departmental services	104 164	120 070	93 776
equity adjustment	196 481	153 695	75 532

<i>Administered items</i>	65 541	96 761	25 242
---------------------------	--------	--------	--------

<u>Vote</u>	<u>366 186</u>	<u>370 526</u>	<u>194 550</u>
-------------	----------------	----------------	----------------

Schedule 2

Department	Budget 2009–2010 \$'000	Est. Actual 2009–2010 \$'000	Vote 2010–2011 \$'000
-------------------	--	---	--------------------------------------

Department of Transport and Main Roads

Controlled items

departmental services	3 429 962	3 302 663	3 357 634
equity adjustment	2 426 549	2 408 884	2 433 147

<i>Administered items</i>	1 536 149	1 558 925	1 553 610
---------------------------	-----------	-----------	-----------

<u>Vote</u>	<u>7 392 660</u>	<u>7 270 472</u>	<u>7 344 391</u>
-------------	------------------	------------------	------------------

Electoral Commission of Queensland

Controlled items

departmental services	9 497	9 829	13 631
equity adjustment	(76)	(76)	(76)

<i>Administered items</i>	..	..	..
---------------------------	----	----	----

<u>Vote</u>	<u>9 421</u>	<u>9 753</u>	<u>13 555</u>
-------------	--------------	--------------	---------------

Office of the Governor

Controlled items

departmental services	5 056	5 527	5 656
equity adjustment	..	100	456

<i>Administered items</i>	..	..	..
---------------------------	----	----	----

<u>Vote</u>	<u>5 056</u>	<u>5 627</u>	<u>6 112</u>
-------------	--------------	--------------	--------------

Office of the Ombudsman

Controlled items

departmental services	6 591	6 819	6 869
equity adjustment	..	(228)	..

<i>Administered items</i>	..	..	..
---------------------------	----	----	----

<u>Vote</u>	<u>6 591</u>	<u>6 591</u>	<u>6 869</u>
-------------	--------------	--------------	--------------

Department	Budget 2009–2010 \$'000	Est. Actual 2009–2010 \$'000	Vote 2010–2011 \$'000
Public Service Commission			
<i>Controlled items</i>			
departmental services	9 209	12 192	11 121
equity adjustment	..	14	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>9 209</u>	<u>12 206</u>	<u>11 121</u>
Queensland Audit Office			
<i>Controlled items</i>			
departmental services	6 045	5 970	6 223
equity adjustment	1 000	1 000	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>7 045</u>	<u>6 970</u>	<u>6 223</u>
Treasury Department			
<i>Controlled items</i>			
departmental services	131 572	197 242	263 084
equity adjustment	(3 095)	(1 495)	(9 094)
<i>Administered items</i>	<u>3 594 410</u>	<u>3 779 781</u>	<u>4 446 878</u>
<u>Vote</u>	<u>3 722 887</u>	<u>3 975 528</u>	<u>4 700 868</u>
Total Appropriation:	43 785 721	43 799 661	45 227 421

Schedule 3	Supplementary appropriation	1
	for 2008–2009	2

section 4	3
-----------	---

**Amount
\$'000**

Department of Communities

Controlled items

departmental services	92 579
equity adjustment	..

<i>Administered items</i>	..
---------------------------	----

<u>Total for department</u>	<u>92 579</u>
-----------------------------	---------------

Department of Education and Training

Controlled items

departmental services	322 933
equity adjustment	951

<i>Administered items</i>	157 659
---------------------------	---------

<u>Total for department</u>	<u>481 543</u>
-----------------------------	----------------

Department of Transport and Main Roads

Controlled items

departmental services	..
equity adjustment	184 203

<i>Administered items</i>	426 198
---------------------------	---------

<u>Total for department</u>	<u>610 401</u>
-----------------------------	----------------

Amount
\$'000

Electoral Commission of Queensland

Controlled items

departmental services	15 802
equity adjustment	..

Administered items ..

Total for department 15 802

Office of the Ombudsman

Controlled items

departmental services	92
equity adjustment	604

Administered items ..

Total for department 696

Public Service Commission

Controlled items

departmental services	70
equity adjustment	..

Administered items ..

Total for department 70

Queensland Audit Office

Controlled items

departmental services	..
equity adjustment	1 092

Administered items ..

Total for department 1 092

**Amount
\$'000**

Treasury Department

Controlled items

departmental services ..

equity adjustment ..

Administered items 1 755 256

Total for department 1 755 256

Total—Departments

Controlled items

departmental services 431 476

equity adjustment 186 850

Administered items 2 339 113

Total for departments 2 957 439