



Appropriation Bill 2019



Queensland

Appropriation Bill 2019

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2019

A Bill

for

An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2019 and 1 July 2020

The Parliament of Queensland enacts—	1
1 Short title	2
This Act may be cited as the <i>Appropriation Act 2019</i> .	3
<i>Note—</i>	4
Under the <i>Financial Accountability Act 2009</i> , section 5, words used in this Act that are defined under the <i>Financial Accountability Act 2009</i> have the same meaning the words have in that Act, subject to a contrary intention in this Act.	5 6 7 8
2 Appropriation for 2019–2020	9
(1) The Treasurer is authorised to pay \$54,698,900,000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2019.	10 11 12
(2) For each department, the vote amount mentioned for the department in schedule 2 is appropriated for the financial year for the department for application to its departmental services, equity adjustment and administered items as stated in schedule 2.	13 14 15 16 17
(3) The amount mentioned in subsection (1) includes the amount already authorised by the <i>Appropriation Act 2018</i> , section 3, to be paid for the financial year starting 1 July 2019.	18 19 20
3 Supply for 2020–2021	21
The Treasurer is authorised to pay \$27,349,450,000 from the consolidated fund for departments for the financial year starting 1 July 2020.	22 23 24
4 Repeals	25
The following Acts are repealed—	26
• Appropriation Act 2017, No. 22	27
• Appropriation Act (No. 2) 2017, No. 40.	28

Schedule 1 Appropriation summary for 1
2019–2020 2

section 2(1) 3

Department	Budget 2018–2019 \$'000	Est. Actual 2018–2019 \$'000	Vote 2019–2020 \$'000
Department of Aboriginal and Torres Strait Islander Partnerships	100,186	86,185	91,219
Department of Agriculture and Fisheries	353,779	406,624	555,181
Department of Child Safety, Youth and Women	1,679,131	1,605,275	1,547,109
Department of Communities, Disability Services and Seniors	2,759,177	2,440,961	1,892,052
Department of Education	12,492,342	12,754,886	13,856,825
Department of Employment, Small Business and Training	1,089,764	1,047,649	1,094,261
Department of Environment and Science	782,884	831,131	774,039
Department of Housing and Public Works	1,365,752	1,251,437	1,549,844
Department of Innovation, Tourism Industry Development and the Commonwealth Games	330,468	190,404	329,511
Department of Justice and Attorney-General	888,794	866,048	959,500
Department of Local Government, Racing and Multicultural Affairs	666,794	923,952	600,253
Department of Natural Resources, Mines and Energy	1,083,875	1,127,950	1,080,185

Appropriation Bill 2019

Schedule 1

Department	Budget 2018–2019 \$'000	Est. Actual 2018–2019 \$'000	Vote 2019–2020 \$'000
Department of the Premier and Cabinet	230,133	202,227	236,337
Department of State Development, Manufacturing, Infrastructure and Planning	1,219,587	1,026,367	1,241,780
Department of Transport and Main Roads	6,645,619	7,345,381	7,037,657
Department of Youth Justice	..	24,507	262,055
Electoral Commission of Queensland	51,268	24,394	72,040
Office of the Governor	7,174	7,174	7,333
Office of the Inspector-General of Emergency Management	4,209	4,209	4,260
Office of the Ombudsman	8,757	8,327	8,935
Public Safety Business Agency	351,530	320,711	315,182
Public Service Commission	13,675	12,790	14,253
Queensland Audit Office	6,835	6,835	6,922
Queensland Corrective Services	955,045	920,956	963,529
Queensland Fire and Emergency Services	97,959	102,325	96,105
Queensland Health	11,030,650	10,814,298	11,304,784
Queensland Police Service	1,995,000	2,023,444	2,103,423
Queensland Treasury	6,993,563	6,762,041	6,694,326
TOTAL	53,203,950	53,138,488	54,698,900

Schedule 2 Appropriation for 2019–2020 1

section 2(2) 2

Department	Budget 2018–2019 \$'000	Est. Actual 2018–2019 \$'000	Vote 2019–2020 \$'000
Department of Aboriginal and Torres Strait Islander Partnerships			
<i>Controlled items</i>			
departmental services	81,668	69,972	81,114
equity adjustment	6,000	6,000	..
<i>Administered items</i>	12,518	10,213	10,105
<u>Vote</u>	<u>100,186</u>	<u>86,185</u>	<u>91,219</u>
Department of Agriculture and Fisheries			
<i>Controlled items</i>			
departmental services	313,808	316,198	329,014
equity adjustment	(2,503)	(3,503)	(12,029)
<i>Administered items</i>	42,474	93,929	238,196
<u>Vote</u>	<u>353,779</u>	<u>406,624</u>	<u>555,181</u>

Department	Budget 2018–2019 \$'000	Est. Actual 2018–2019 \$'000	Vote 2019–2020 \$'000
Department of Child Safety, Youth and Women			
<i>Controlled items</i>			
departmental services	1,608,444	1,591,488	1,474,727
equity adjustment	17,383	12,887	14,782
<i>Administered items</i>	53,304	900	57,600
<u>Vote</u>	<u>1,679,131</u>	<u>1,605,275</u>	<u>1,547,109</u>
Department of Communities, Disability Services and Seniors			
<i>Controlled items</i>			
departmental services	841,129	932,747	361,571
equity adjustment	(7,150)	(6,390)	3,259
<i>Administered items</i>	1,925,198	1,514,604	1,527,222
<u>Vote</u>	<u>2,759,177</u>	<u>2,440,961</u>	<u>1,892,052</u>
Department of Education			
<i>Controlled items</i>			
departmental services	8,803,118	8,742,803	9,325,328
equity adjustment	138,400	382,957	724,061
<i>Administered items</i>	3,550,824	3,629,126	3,807,436
<u>Vote</u>	<u>12,492,342</u>	<u>12,754,886</u>	<u>13,856,825</u>

Department	Budget 2018–2019 \$'000	Est. Actual 2018–2019 \$'000	Vote 2019–2020 \$'000
Department of Employment, Small Business and Training			
<i>Controlled items</i>			
departmental services	1,057,196	1,035,769	1,049,892
equity adjustment	32,568	11,880	44,369
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>1,089,764</u>	<u>1,047,649</u>	<u>1,094,261</u>
Department of Environment and Science			
<i>Controlled items</i>			
departmental services	651,475	719,617	623,521
equity adjustment	(8,043)	(31,067)	(3,413)
<i>Administered items</i>	139,452	142,581	153,931
<u>Vote</u>	<u>782,884</u>	<u>831,131</u>	<u>774,039</u>
Department of Housing and Public Works			
<i>Controlled items</i>			
departmental services	1,091,871	909,555	1,135,129
equity adjustment	225,903	291,476	326,220
<i>Administered items</i>	47,978	50,406	88,495
<u>Vote</u>	<u>1,365,752</u>	<u>1,251,437</u>	<u>1,549,844</u>

Department	Budget 2018–2019 \$'000	Est. Actual 2018–2019 \$'000	Vote 2019–2020 \$'000
Department of Innovation, Tourism Industry Development and the Commonwealth Games			
<i>Controlled items</i>			
departmental services	222,834	86,555	220,036
equity adjustment	(255)	(541)	(427)
<i>Administered items</i>	107,889	104,390	109,902
<u>Vote</u>	<u>330,468</u>	<u>190,404</u>	<u>329,511</u>
Department of Justice and Attorney-General			
<i>Controlled items</i>			
departmental services	500,663	489,336	554,440
equity adjustment	(28,959)	(35,419)	(30,008)
<i>Administered items</i>	417,090	412,131	435,068
<u>Vote</u>	<u>888,794</u>	<u>866,048</u>	<u>959,500</u>
Department of Local Government, Racing and Multicultural Affairs			
<i>Controlled items</i>			
departmental services	422,299	380,431	271,774
equity adjustment	2,351	(61)	1,765
<i>Administered items</i>	242,144	543,582	326,714
<u>Vote</u>	<u>666,794</u>	<u>923,952</u>	<u>600,253</u>

Department	Budget 2018–2019 \$'000	Est. Actual 2018–2019 \$'000	Vote 2019–2020 \$'000
Department of Natural Resources, Mines and Energy			
<i>Controlled items</i>			
departmental services	533,206	574,290	470,495
equity adjustment	66,002	68,632	91,435
<i>Administered items</i>	484,667	485,028	518,255
<u>Vote</u>	<u>1,083,875</u>	<u>1,127,950</u>	<u>1,080,185</u>
Department of the Premier and Cabinet			
<i>Controlled items</i>			
departmental services	107,006	92,243	108,273
equity adjustment	..	(2,798)	..
<i>Administered items</i>	123,127	112,782	128,064
<u>Vote</u>	<u>230,133</u>	<u>202,227</u>	<u>236,337</u>
Department of State Development, Manufacturing, Infrastructure and Planning			
<i>Controlled items</i>			
departmental services	475,430	413,857	475,791
equity adjustment	139,917	18,117	74,269
<i>Administered items</i>	604,240	594,393	691,720
<u>Vote</u>	<u>1,219,587</u>	<u>1,026,367</u>	<u>1,241,780</u>

Department	Budget 2018–2019 \$'000	Est. Actual 2018–2019 \$'000	Vote 2019–2020 \$'000
Department of Transport and Main Roads			
<i>Controlled items</i>			
departmental services	5,131,477	5,332,788	5,369,201
equity adjustment	1,514,142	1,922,776	1,628,456
<i>Administered items</i>	..	89,817	40,000
<u>Vote</u>	<u>6,645,619</u>	<u>7,345,381</u>	<u>7,037,657</u>
Department of Youth Justice			
<i>Controlled items</i>			
departmental services	..	30,991	245,356
equity adjustment	..	(6,484)	16,699
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>..</u>	<u>24,507</u>	<u>262,055</u>
Electoral Commission of Queensland			
<i>Controlled items</i>			
departmental services	48,003	21,821	70,231
equity adjustment	3,265	2,573	1,809
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>51,268</u>	<u>24,394</u>	<u>72,040</u>

Department	Budget 2018–2019 \$'000	Est. Actual 2018–2019 \$'000	Vote 2019–2020 \$'000
Office of the Governor			
<i>Controlled items</i>			
departmental services	7,174	7,045	7,333
equity adjustment	..	129	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>7,174</u>	<u>7,174</u>	<u>7,333</u>
Office of the Inspector-General of Emergency Management			
<i>Controlled items</i>			
departmental services	4,209	4,209	4,260
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>4,209</u>	<u>4,209</u>	<u>4,260</u>
Office of the Ombudsman			
<i>Controlled items</i>			
departmental services	8,757	8,327	8,935
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>8,757</u>	<u>8,327</u>	<u>8,935</u>

Department	Budget 2018–2019 \$'000	Est. Actual 2018–2019 \$'000	Vote 2019–2020 \$'000
Public Safety Business Agency			
<i>Controlled items</i>			
departmental services	279,896	263,417	281,231
equity adjustment	71,634	57,294	33,951
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>351,530</u>	<u>320,711</u>	<u>315,182</u>
Public Service Commission			
<i>Controlled items</i>			
departmental services	13,675	12,790	14,253
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>13,675</u>	<u>12,790</u>	<u>14,253</u>
Queensland Audit Office			
<i>Controlled items</i>			
departmental services	6,835	6,835	6,922
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>6,835</u>	<u>6,835</u>	<u>6,922</u>

Department	Budget 2018–2019 \$'000	Est. Actual 2018–2019 \$'000	Vote 2019–2020 \$'000
Queensland Corrective Services			
<i>Controlled items</i>			
departmental services	921,224	908,045	973,036
equity adjustment	33,821	12,911	(9,507)
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>955,045</u>	<u>920,956</u>	<u>963,529</u>
Queensland Fire and Emergency Services			
<i>Controlled items</i>			
departmental services	97,709	102,075	106,546
equity adjustment	250	250	(10,441)
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>97,959</u>	<u>102,325</u>	<u>96,105</u>
Queensland Health			
<i>Controlled items</i>			
departmental services	10,934,749	11,169,940	11,461,210
equity adjustment	77,157	(386,590)	(187,381)
<i>Administered items</i>	18,744	30,948	30,955
<u>Vote</u>	<u>11,030,650</u>	<u>10,814,298</u>	<u>11,304,784</u>

Department	Budget 2018–2019 \$'000	Est. Actual 2018–2019 \$'000	Vote 2019–2020 \$'000
Queensland Police Service			
<i>Controlled items</i>			
departmental services	1,989,981	2,019,375	2,094,143
equity adjustment	4,285	3,335	8,541
<i>Administered items</i>	734	734	739
<u>Vote</u>	<u>1,995,000</u>	<u>2,023,444</u>	<u>2,103,423</u>
Queensland Treasury			
<i>Controlled items</i>			
departmental services	245,941	222,692	255,353
equity adjustment	22,871	50,584	15,900
<i>Administered items</i>	6,724,751	6,488,765	6,423,073
<u>Vote</u>	<u>6,993,563</u>	<u>6,762,041</u>	<u>6,694,326</u>
TOTAL APPROPRIATION	53,203,950	53,138,488	54,698,900