

Queensland Legislative Assembly
 Number: 5517T2137
 26 OCT 2017 Tabled
 By Leave
 MP: MR MILLAR
 Clerk's Signature: GP

Queensland public sector profile

By size

There has been an increase of 1,651.05 full-time equivalent (FTE) employees in the Queensland public sector since March 2017 quarter—an increase of 0.76 per cent.

Table 1 Number of FTE by agency

Budget paper 2 agencies	March 2017	June 2017	Quarterly variance in total FTE	% Quarterly variance in total FTE
Department of Aboriginal and Torres Strait Islander Partnerships	280.83	304.17	13.34	4.50%
Department of Agriculture and Fisheries	1,879.37	1,888.77	-10.60	-0.54%
Department of Communities, Child Safety and Disability Services	5,911.24	5,912.11	0.87	0.01%
Department of Education and Training	66,895.48	69,355.81	2,460.33	3.66%
Department of Energy and Water Supply	218.70	223.10	4.40	2.01%
Department of Environment and Heritage Protection	1,182.40	1,153.08	-29.32	-2.48%
Department of Housing and Public Works	2,933.85	2,930.85	-3.00	-0.10%
Department of Infrastructure, Local Government and Planning	523.19	514.38	-8.81	-1.68%
Department of Justice and Attorney-General	8,733.33	8,826.47	93.14	1.07%
Department of National Parks, Sport and Racing	1,365.30	1,397.85	32.55	2.38%
Department of Natural Resources and Mines	2,370.89	2,378.89	8.00	0.34%
Department of Science, Information Technology and Innovation	2,603.08	2,573.83	-29.25	-1.12%
Department of State Development	585.56	592.51	6.95	1.19%
Department of the Premier and Cabinet	648.18	652.48	4.30	0.66%
Department of Tourism, Major Events, Small Business and Commonwealth Games	145.82	150.22	4.40	3.02%
Department of Transport and Main Roads	7,144.25	7,205.83	61.58	0.86%
Queensland Fire and Emergency Services	3,213.41	3,233.13	19.72	0.61%
Queensland Health	82,688.90	83,989.82	1,300.92	1.58%
Queensland Police Service	14,807.08	14,979.52	172.44	1.16%
Queensland Treasury	1,789.90	1,782.98	-6.92	-0.38%
Electoral Commission Queensland	57.11	55.47	-1.64	-2.87%
Office of the Inspector-General of Emergency Management	19.00	19.90	0.90	4.74%
Public Safety Business Agency	1,086.47	1,106.80	20.33	1.87%
Public Service Commission	69.41	72.35	2.94	4.24%
Public Trustee	581.55	580.53	-1.02	-0.18%
Queensland Audit Office	175.44	176.14	0.70	0.40%
TAFE Queensland	4,171.82	4,072.17	-99.65	-2.39%
Queensland public sector sub-total: Budget paper 2 agencies	214,273.74	215,930.83	1,657.09	0.77%

Other entities	March 2017	June 2017	Quarterly variance in total FTE	% Quarterly variance in total FTE
Anti-Discrimination Commission Queensland	34.00	33.44	-0.56	-1.65%
Legal Aid Queensland	467.38	474.51	7.13	1.53%
Office of the Health Ombudsman	134.46	131.58	-2.88	-2.14%
Queensland Art Gallery	281.41	310.32	28.91	10.27%
Queensland Family and Child Commission	75.72	65.08	-10.64	-14.05%
Queensland Museum	275.70	247.58	-28.12	-10.20%
State Library of Queensland	272.68	274.77	2.09	0.77%
Trade and Investment Queensland	111.68	108.80	-2.88	-2.57%
Queensland public sector sub-total: Other entities	1,663.10	1,647.06	-16.04	-0.97%
Queensland public sector total	215,926.84	217,577.89	1,651.05	0.76%