

Staffing¹

Service Areas	Notes	2013-14	2013-14	2014-15
		Adjusted Budget	Est. Actual	Budget
Agriculture	2, 3,4	1,001	1,001	1,001
Biosecurity Queensland	3,4	621	621	621
Fisheries and Forestry	2, 3	326	326	326
Subtotal		1,948	1,948	1,948
Corporate Partnership servicing other departments	5,6	220	220	220
TOTAL		2,168	2,168	2,168

Notes:

1. Full-time equivalents (FTEs) as at 30 June.
2. Agriculture Service Area is made up of the former Agriculture and Forestry and Agri-Science Queensland. The Forestry group in the former Agriculture and Forestry Service Area has merged with the Fisheries Service Area to make Fisheries and Forestry.
3. The Customer Service Centre was realigned from Biosecurity to Agriculture from 1 July 2014 to consolidate the department's customer service delivery. This accounts for a difference of 10 FTEs in published 2013-14 estimated FTE numbers for both Biosecurity and Agriculture.
4. Corporate FTEs providing internal corporate services are allocated to the service to which they relate. The above realignment of functions also resulted in changes to the corporate overhead and the apportionment of corporate FTEs in all the Service Areas.
5. Corporate FTEs employed by the department as part of the corporate partnership arrangements provide services to a number of other departments.
6. Under the corporate partnership arrangements, the department also receives services from Natural Resources and Mines and Environment and Heritage Protection.

Queensland Legislative Assembly	
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MP: <u>MR MILLAR</u>	By Leave <input type="checkbox"/>
Clerk's Signature: <u>[Signature]</u>	