



Queensland

Appropriation Bill 2014



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2014

A Bill

for

An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2014 and 1 July 2015

The Parliament of Queensland enacts—	1
1 Short title	2
This Act may be cited as the <i>Appropriation Act 2014</i> .	3
<i>Note—</i>	4
Under the <i>Financial Accountability Act 2009</i> , section 5, words used in this Act that are defined under the <i>Financial Accountability Act 2009</i> have the same meaning the words have in that Act, subject to a contrary intention in this Act.	5 6 7 8
2 Appropriation for 2014–2015	9
(1) The Treasurer is authorised to pay \$46 929 359 000 from the consolidated fund for departments as itemised in schedule 1 for the financial year starting 1 July 2014.	10 11 12
(2) For each department, the vote amount mentioned for the department in schedule 2 is appropriated for the financial year for the department for application to its departmental services, equity adjustment and administered items as stated in schedule 2.	13 14 15 16 17
(3) The amount mentioned in subsection (1) includes the amount already authorised by the <i>Appropriation Act 2013</i> , section 3, to be paid for the financial year starting 1 July 2014.	18 19 20
3 Supply for 2015–2016	21
The Treasurer is authorised to pay \$23 464 680 000 from the consolidated fund for departments for the financial year starting 1 July 2015.	22 23 24
4 Repeal	25
The <i>Appropriation Act 2012</i> , No. 27 is repealed.	26

Schedule 1 **Appropriation summary for** 1 **2014–2015** 2

section 2(1) 3

Department	Budget 2013–2014 \$'000	Est. Actual 2013–2014 \$'000	Vote 2014–2015 \$'000
Department of Aboriginal and Torres Strait Islander and Multicultural Affairs	59 822	60 873	66 112
Department of Agriculture, Fisheries and Forestry	258 721	280 769	292 477
Department of Communities, Child Safety and Disability Services	2 826 837	2 569 218	2 805 971
Department of Education, Training and Employment	10 661 842	10 601 429	11 010 443
Department of Energy and Water Supply	746 517	548 207	753 535
Department of Environment and Heritage Protection	149 920	132 635	154 746
Department of Housing and Public Works	689 576	585 768	800 155
Department of Justice and Attorney-General	810 305	1 193 757	1 478 361
Department of Local Government, Community Recovery and Resilience	4 536 792	4 039 656	2 480 321
Department of National Parks, Recreation, Sport and Racing	297 965	245 629	340 916
Department of Natural Resources and Mines	327 350	329 609	339 639
Department of the Premier and Cabinet	130 221	172 207	179 354
Department of Science, Information Technology, Innovation and the Arts	386 906	484 511	471 972
Department of State Development, Infrastructure and Planning	401 044	204 436	367 526
Department of Tourism, Major Events, Small Business and the Commonwealth Games	208 464	190 524	221 958
Department of Transport and Main Roads	5 791 607	5 843 784	6 302 481
Electoral Commission of Queensland	24 037	19 028	54 694
Office of the Governor	5 872	6 145	6 210

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Schedule 1

Department	Budget 2013–2014 \$'000	Est. Actual 2013–2014 \$'000	Vote 2014–2015 \$'000
Office of the Inspector-General of Emergency Management	..	..	3 780
Office of the Ombudsman	7 634	7 327	8 222
Public Safety Business Agency (Formerly Department of Community Safety)	1 243 444	508 747	346 338
Public Service Commission	26 667	23 465	17 474
Queensland Audit Office	6 558	6 551	6 486
Queensland Fire and Emergency Services	..	55 877	79 158
Queensland Health	9 251 679	9 361 567	9 929 446
Queensland Police Service	1 920 943	1 982 514	1 711 061
Queensland Treasury and Trade	6 598 709	7 037 383	6 700 523
TOTAL	47 369 432	46 491 616	46 929 359

Schedule 2 Appropriation for 2014–2015 1

section 2(2) 2

Department	Budget 2013–2014 \$'000	Est. Actual 2013–2014 \$'000	Vote 2014–2015 \$'000
Department of Aboriginal and Torres Strait Islander and Multicultural Affairs			
<i>Controlled items</i>			
departmental services	54 222	52 701	58 012
equity adjustment	..	..	..
<i>Administered items</i>	5 600	8 172	8 100
<u>Vote</u>	<u>59 822</u>	<u>60 873</u>	<u>66 112</u>
Department of Agriculture, Fisheries and Forestry			
<i>Controlled items</i>			
departmental services	257 016	279 519	287 899
equity adjustment	(7 625)	(8 299)	(4 625)
<i>Administered items</i>	9 330	9 549	9 203
<u>Vote</u>	<u>258 721</u>	<u>280 769</u>	<u>292 477</u>
Department of Communities, Child Safety and Disability Services			
<i>Controlled items</i>			
departmental services	2 565 892	2 325 091	2 574 827
equity adjustment	3 494	(5 114)	(5 694)
<i>Administered items</i>	257 451	249 241	236 838
<u>Vote</u>	<u>2 826 837</u>	<u>2 569 218</u>	<u>2 805 971</u>

Schedule 2

Department	Budget 2013–2014 \$'000	Est. Actual 2013–2014 \$'000	Vote 2014–2015 \$'000
Department of Education, Training and Employment			
<i>Controlled items</i>			
departmental services	7 931 608	7 713 680	8 056 007
equity adjustment	(9 081)	124 930	29 802
<i>Administered items</i>	2 739 315	2 762 819	2 924 634
<u>Vote</u>	<u>10 661 842</u>	<u>10 601 429</u>	<u>11 010 443</u>
 Department of Energy and Water Supply			
<i>Controlled items</i>			
departmental services	103 473	47 657	46 257
equity adjustment	..	..	..
<i>Administered items</i>	643 044	500 550	707 278
<u>Vote</u>	<u>746 517</u>	<u>548 207</u>	<u>753 535</u>
 Department of Environment and Heritage Protection			
<i>Controlled items</i>			
departmental services	128 162	125 501	128 436
equity adjustment	21 758	7 134	26 310
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>149 920</u>	<u>132 635</u>	<u>154 746</u>
 Department of Housing and Public Works			
<i>Controlled items</i>			
departmental services	513 086	592 883	729 686
equity adjustment	167 920	(40 106)	67 017
<i>Administered items</i>	8 570	32 991	3 452
<u>Vote</u>	<u>689 576</u>	<u>585 768</u>	<u>800 155</u>

Department	Budget 2013–2014 \$'000	Est. Actual 2013–2014 \$'000	Vote 2014–2015 \$'000
Department of Justice and Attorney-General			
<i>Controlled items</i>			
departmental services	537 412	1 013 675	1 215 814
equity adjustment	(19 671)	(109 842)	(35 494)
<i>Administered items</i>	292 564	289 924	298 041
<u>Vote</u>	<u>810 305</u>	<u>1 193 757</u>	<u>1 478 361</u>
Department of Local Government, Community Recovery and Resilience			
<i>Controlled items</i>			
departmental services	176 348	166 971	175 864
equity adjustment	21 220	15 559	7 285
<i>Administered items</i>	4 339 224	3 857 126	2 297 172
<u>Vote</u>	<u>4 536 792</u>	<u>4 039 656</u>	<u>2 480 321</u>
Department of National Parks, Recreation, Sport and Racing			
<i>Controlled items</i>			
departmental services	310 887	275 574	354 316
equity adjustment	(39 688)	(56 735)	(40 211)
<i>Administered items</i>	26 766	26 790	26 811
<u>Vote</u>	<u>297 965</u>	<u>245 629</u>	<u>340 916</u>
Department of Natural Resources and Mines			
<i>Controlled items</i>			
departmental services	320 693	324 692	333 967
equity adjustment	3 393	3 817	4 572
<i>Administered items</i>	3 264	1 100	1 100
<u>Vote</u>	<u>327 350</u>	<u>329 609</u>	<u>339 639</u>

Schedule 2

Department	Budget 2013–2014 \$'000	Est. Actual 2013–2014 \$'000	Vote 2014–2015 \$'000
Department of the Premier and Cabinet			
<i>Controlled items</i>			
departmental services	84 798	124 458	122 763
equity adjustment	..	1 644	..
<i>Administered items</i>	<u>45 423</u>	<u>46 105</u>	<u>56 591</u>
<u>Vote</u>	<u>130 221</u>	<u>172 207</u>	<u>179 354</u>

Department of Science, Information Technology, Innovation and the Arts

<i>Controlled items</i>			
departmental services	277 881	376 127	362 789
equity adjustment	(43 491)	(41 812)	(43 362)
<i>Administered items</i>	<u>152 516</u>	<u>150 196</u>	<u>152 545</u>
<u>Vote</u>	<u>386 906</u>	<u>484 511</u>	<u>471 972</u>

Department of State Development, Infrastructure and Planning

<i>Controlled items</i>			
departmental services	289 140	202 119	347 814
equity adjustment	101 879	(25 832)	(9 716)
<i>Administered items</i>	<u>10 025</u>	<u>28 149</u>	<u>29 428</u>
<u>Vote</u>	<u>401 044</u>	<u>204 436</u>	<u>367 526</u>

Department	Budget 2013–2014 \$'000	Est. Actual 2013–2014 \$'000	Vote 2014–2015 \$'000
Department of Tourism, Major Events, Small Business and the Commonwealth Games			
<i>Controlled items</i>			
departmental services	99 992	75 449	86 841
equity adjustment	..	1 227	15 724
<i>Administered items</i>	108 472	113 848	119 393
<u>Vote</u>	<u>208 464</u>	<u>190 524</u>	<u>221 958</u>
Department of Transport and Main Roads			
<i>Controlled items</i>			
departmental services	4 571 990	5 014 126	4 619 043
equity adjustment	1 141 580	828 621	1 683 438
<i>Administered items</i>	78 037	1 037	..
<u>Vote</u>	<u>5 791 607</u>	<u>5 843 784</u>	<u>6 302 481</u>
Electoral Commission of Queensland			
<i>Controlled items</i>			
departmental services	22 703	18 341	54 084
equity adjustment	1 334	687	610
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>24 037</u>	<u>19 028</u>	<u>54 694</u>
Office of the Governor			
<i>Controlled items</i>			
departmental services	5 925	6 055	6 263
equity adjustment	(53)	90	(53)
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>5 872</u>	<u>6 145</u>	<u>6 210</u>

Schedule 2

Department	Budget 2013–2014 \$'000	Est. Actual 2013–2014 \$'000	Vote 2014–2015 \$'000
Office of the Inspector-General of Emergency Management			
<i>Controlled items</i>			
departmental services	..	..	3 780
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>..</u>	<u>..</u>	<u>3 780</u>
Office of the Ombudsman			
<i>Controlled items</i>			
departmental services	7 634	7 327	8 222
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>7 634</u>	<u>7 327</u>	<u>8 222</u>
Public Safety Business Agency (formerly Department of Community Safety)			
<i>Controlled items</i>			
departmental services	1 326 797	524 197	362 287
equity adjustment	(83 353)	(15 450)	(15 949)
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>1 243 444</u>	<u>508 747</u>	<u>346 338</u>
Public Service Commission			
<i>Controlled items</i>			
departmental services	26 667	23 465	17 474
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>26 667</u>	<u>23 465</u>	<u>17 474</u>

Department	Budget 2013–2014 \$'000	Est. Actual 2013–2014 \$'000	Vote 2014–2015 \$'000
Queensland Audit Office			
<i>Controlled items</i>			
departmental services	6 558	6 551	6 486
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>6 558</u>	<u>6 551</u>	<u>6 486</u>
Queensland Fire and Emergency Services			
<i>Controlled items</i>			
departmental services	..	55 877	79 158
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>..</u>	<u>55 877</u>	<u>79 158</u>
Queensland Health			
<i>Controlled items</i>			
departmental services	8 109 547	8 502 577	8 971 194
equity adjustment	1 109 633	827 691	924 342
<i>Administered items</i>	32 499	31 299	33 910
<u>Vote</u>	<u>9 251 679</u>	<u>9 361 567</u>	<u>9 929 446</u>
Queensland Police Service			
<i>Controlled items</i>			
departmental services	1 923 604	1 988 312	1 704 904
equity adjustment	(3 369)	(6 506)	6 157
<i>Administered items</i>	708	708	..
<u>Vote</u>	<u>1 920 943</u>	<u>1 982 514</u>	<u>1 711 061</u>

Appropriation Bill 2014

Schedule 2

Department	Budget 2013–2014 \$'000	Est. Actual 2013–2014 \$'000	Vote 2014–2015 \$'000
Queensland Treasury and Trade			
<i>Controlled items</i>			
departmental services	213 938	198 931	193 009
equity adjustment	2 932	2 932	157
<i>Administered items</i>	<u>6 381 839</u>	<u>6 835 520</u>	<u>6 507 357</u>
<u>Vote</u>	<u>6 598 709</u>	<u>7 037 383</u>	<u>6 700 523</u>
Total Appropriation:	47 369 432	46 491 616	46 929 359

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