

**Question on Notice
No. 272
Asked on 18 April 2013**

MRS MILLER asked the Minister for Housing and Public Works (MR MANDER)-

QUESTION:

Will the Minister provide the current maintenance budget (2012-13) for public housing for each departmental district in Queensland, broken down to itemised activities, including but not limited to: (a) kitchen upgrades, (b) floor coverings (greater than \$1000), (c) roofing, (d) new fencing, (e) bathroom upgrades, (f) laundry upgrades, (g) driveway/paths and (h) fan installation?

ANSWER:

The 2012-13 upgrades budgets were prepared in accordance with allocated program funding and equitably distributed according to greatest need within the Department of Housing and Public Works' Housing Service Centre boundaries.

The Social Housing Program includes:

- Public Housing
- Indigenous Housing Program
- Department-owned Community Housing (including Crisis Accommodation Program)
- Employer Tenancy.

Upgrade Activity	Southern Region	Brisbane and North Coast Region	Central Region	Northern Region
Kitchen	\$1 206 439	\$1 551 912	\$335 275	\$1 005 950
Floor Coverings	\$448 105	\$1 263 519	\$660 004	\$515 887
Security Screening	\$55 914	\$671 217	\$0	\$0
Security/Communal Lighting	\$0	\$10 000	\$0	\$0
Roofing	\$462 200	\$784 145	\$337 500	\$1 479 093
New Fencing	\$512 546	\$634 836	\$302 240	\$550 399
Bathroom	\$1 000 296	\$1 736 080	\$620 413	\$1 642 305
Laundry	\$293 157	\$608 735	\$310 614	\$190 068
Additions/Alterations	\$0	\$0	\$0	\$10 000
Driveways/Paths	\$412 819	\$442 375	\$178 097	\$422 623
Full Stumping	\$61 774	\$19 295	\$0	\$0
Ceilings	\$0	\$73 244	\$0	\$0
Built-in Wardrobes	\$17 413	\$0	\$0	\$0
Carpport/Garage	\$0	\$83 616	\$83 616	\$0
Ceiling Fans	\$80 336	\$312 197	\$67 726	\$1 327 214
Disability Modifications	\$3 784 816	\$5 303 608	\$1 971 744	\$3 142 876
Refurbishments	\$1 575 118	\$1 592 231	\$1 079 024	\$2 477 301
Ceiling Insulation	\$236 107	\$214 560	\$399 712	\$325 546
Evaporative Air-Cooling	\$78 000	\$0	\$86 250	\$592 500
Urban Renewal	\$935 899	\$81 898	\$0	\$0
Multi-Unit Renewal	\$772 426	\$255 256	\$0	\$0

Notes:

- **Southern Region** includes Robina, Woodridge, Capalaba, Toowoomba and Ipswich Housing Service Centres.
- **Brisbane and North Coast Region** includes Buranda, Fortitude Valley, Inala, Chermside, Caboolture, Redcliffe and Maroochydore Housing Service Centres.
- **Central Region** includes Bundaberg, Maryborough, Rockhampton, Emerald, Gladstone and Mackay Housing Service Centres.
- **Northern Region** includes Townsville, Thursday Island, Cairns and Mt Isa Housing Service Centres.

Actual expenditure may vary between activities, from the budgets allocated, due to emergent demand and other day to day operational requirements.

This data excludes Goods and Services Tax (GST)/Lost Input Tax Credits (LITC's) and any contingency held by Portfolio Management and Operations within the Department of Housing and Public Works for unforeseen requirements.

The Department of Housing and Public Works does not allocate specific upgrade budgets against activity codes where upgrades are expected to be less than \$1000.

Data excludes Remote Indigenous Housing Program (RIHP), Indigenous Community Housing Organisation (ICHO) and Guaranteed Rental (GTR) upgrade programs.