

Question on Notice
No. 699
Asked on 31 October 2012

MRS SCOTT asked the Minister for Police and Community Safety (MR DEMPSEY)—

QUESTION:

With reference to the police overtime budget—

Will the Minister outline the general police overtime budget for each police district in 2011-12 and 2012-13 (reported separately by year, district and region)?

ANSWER:

The attached table outlines the general police overtime budget for each police district in 2011-12 and 2012-13. General police overtime excludes special services and payments associated with mobile speed cameras and the Drink Safe Precinct trials.

Regional Assistant Commissioners determine, monitor and adjust district budgets throughout the year. This ensures service delivery is responsive to community demand.

The Newman Government has given a four year commitment to increase police numbers by 1,100 officers, over and above attrition, with a “surge” of 300 officers to be recruited in 2012-13.

The Government has also “committed to delivering at least 100 additional officers to the Gold Coast and Logan areas” which are part of the South Eastern Region.

Region	District	2011-12 Budget \$'000	2012-13 Budget \$'000
Far Northern Region	Cairns District	1,357	1,448
	Innisfail District	250	270
	Mareeba District	210	219
Total Far Northern Region		1,817	1,937
Northern Region	Mt Isa District	556	533
	Townsville District	1,500	1,348
Total Northern Region		2,057	1,880
Central Region	Gladstone District	509	483
	Longreach District	117	110
	Mackay District	683	648
	Rockhampton District	790	749
Total Central Region		2,100	1,990
North Coast Region	Caboolture District	210	256
	Bundaberg District	146	153
	Gympie District	152	154
	Maryborough District	138	140
	Redcliffe District	121	206
	Sunshine Coast District	366	537
Total North Coast Region		1,134	1,445
Southern Region	Charleville District	117	122
	Dalby District	147	150
	Ipswich District	1,058	1,092
	Roma District	165	168
	Toowoomba District	656	678
	Warwick District	280	289
Total Southern Region		2,423	2,499
South Eastern Region	Gold Coast District	908	705
	Logan District	737	595
	Coomera District	317	282
Total South Eastern Region		1,962	1,582
Metropolitan North Region	Brisbane Central District	539	578
	North Brisbane District	521	558
	Pine Rivers District	207	229
	Brisbane West District	287	308
Total Metropolitan North Region		1,554	1,673
Metropolitan South Region	Oxley District	534	426
	South Brisbane District	856	769
	Wynnum District	478	381
Total Metropolitan South Region		1,868	1,576