

**Question on Notice**  
**No. 338**  
**Asked on 22 March 2005**

MR COPELAND asked the Minister for Health (MR NUTTALL)-

QUESTION:

With reference to budgeted and approved capital works for each department, agency and portfolio entity administered by him-

- (1) What capital works projects are running behind schedule or have not been commenced or completed to date (reported separately according to name and location)?
- (2) For each of the projects listed in (1), what is the amount expended to date and what level of expenditure is still budgeted to complete each project?
- (3) For each of the projects listed in (1), what is the revised completion date and the corresponding reason why?

ANSWER:

The attached table addresses the above questions.

It should be noted that each project involves a planning and design phase, a tendering and construction phase and a post-construction (or defects liability phase) so that generally expenditure occurs across a number of financial years.

The completion dates indicated are the actual or anticipated dates for finalising construction.

<b>Property, Plant and Equipment</b>	<b>Current Status</b>	<b>Expenditure to Date \$</b>	<b>Remaining Budget \$</b>	<b>Expected Completion Date</b>	<b>Remarks</b>
<b><i>Community Health Centres (CHC)</i></b>					
Cairns Central CHC	Behind schedule	-	7,000,000	Jan-07	Identification and purchase of a site has delayed this project.
Emerald CHC and staff accommodation	CHC complete, staff accommodation on schedule.	204,000	1,196,000	Jun-05	
Gladstone community/mental health/oral health consolidation	On schedule	16,000	5,984,000	Oct-06	
Nambour Hospital Breastscreen	Completed	1,542,000	858,000	Mar-05	
North Lakes Ambulatory and Community Centre	On schedule	11,000	9,989,000	Oct-07	Purchase of a site is currently delaying design, however program is still achievable.
North West CHC	On schedule	2,767,000	3,213,000	Jun-05	
Nundah CHC	On hold	888,000	4,977,000	Nov-06	Project parameters changing.
Rosemount CHC	Behind schedule	637,000	2,564,000	Aug-05	Heritage issues and asbestos removal have delayed project.
St Paul's Tce Centre, A/C System Upgrade	Stage 1 completed	308,000	592,000	Feb-05	Stage 2 to commence June 2005.
Sunshine Coast Ambulatory and Community Centre	On hold	-	9,742,000	Sep-07	Project definition changing due to site acquisition issues.
Thuringowa CHC – Kirwan	On schedule	5,813,000	6,228,000	Aug-05	
Townsville CHC – North Ward	On schedule	4,946,000	644,000	Mar-05	
Weipa Hospital redevelopment	On schedule	-	14,600,000	Jun-07	
Yeronga oral health upgrade	Behind schedule	41,000	484,000	Aug-05	Equipment delays.

***Multi-purpose Health Service (MPHS)***

Springsure MPHS	Completed	4,954,000	402,000	Nov-04	
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***Primary Health Care Centres (PHCC)***

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***Hospitals***

Atherton Hospital stage 2 upgrade	On schedule	54,000	946,000	Aug-05	
Ayr Hospital redevelopment	Completed	12,733,000	-212,000	Dec-04	
Gold Coast Hospital, cardiac catheter lab	Construction completed	1,865,000	635,000	Feb-05	Equipment currently being installed.
Gympie Hospital, clinical services building	Completed	5,681,000	21,000	Oct-04	
Herston Hospitals, education centre, auditorium and demolition	Completed	14,272,000	831,000	Jul-04	
Herston Hospitals, Halwyn Centre upgrade	On schedule	639,000	561,000	Jun-05	
Herston Hospitals, skills development centre	Completed	10,040,000	960,000	Aug-04	
Ingham Hospital redevelopment	On schedule	80,000	10,920,000	Jun-07	
Innisfail Hospital redevelopment	On schedule	2,555,000	20,645,000	Apr-07	
Mackay Hospital specialist outpatients and administrative upgrade	Behind schedule	389,000	1,911,000	Apr-06	Planning and scope definition have delayed project.
Nambour Hospital mortuary modifications	On schedule	6,000	794,000	Apr-06	
Queen Elizabeth II Hospital, A/C system upgrade	On schedule	111,000	2,189,000	Sep-05	

The Prince Charles Hospital upgrade to general hospital	Stage 1 on schedule	1,455,000	75,545,000	Feb-07	
<b><i>Emergency Department upgrades</i></b>					
Gympie Hospital	On schedule	97,000	3,903,000	Aug-06	
Logan Hospital	On schedule	35,000	3,298,000	Dec-06	
Redcliffe Hospital	On schedule	330,000	13,170,000	Jun-07	
Redland Hospital	On schedule	35,000	4,165,000	Mar-07	
Robina Hospital	On schedule	102,000	9,398,000	Sep-06	
Renal Services, enhancement	Various	-	-	Various	Planning underway on all projects. A number of these will be coordinated with other works being undertaken such as Robina Hospital emergency department upgrade.
<b><i>Health Technology Replacement Equipment Replacement</i></b>					
Northern Zone	On schedule	6,859,000	3,754,000	Jun-05	
Central Zone	On schedule	10,646,000	9,097,000	Jun-05	
Southern Zone	On schedule	4,021,000	10,213,000	Jun-05	
Pathology and Scientific Services	On schedule	1,132,000	1,546,000	Jun-05	
Public Health	On schedule	-	113,000	Jun-05	
PET Scanner program, Herston	On schedule	253,000	4,747,000	Sep-05	
Townsville cancer treatment	Completed	1,981,000	19,000	Nov-04	
Sterilising services – equipment	On schedule	1,135,000	1,265,000	Jun-05	
<b><i>Mental Health Service (MHS)</i></b>					
Cairns Rehabilitation and Dual Diagnosis Unit	Behind schedule	-	3,000,000	Sep-06	Site acquisition delay.
Rockhampton Child and Youth MHS – relocation	Behind schedule	53,000	584,000	May-05	Planning and scope issues with District have delayed project.

**Residential Care**

Dalby	On schedule	1,183,000	13,375,000	Jan-06	
Maryborough	Behind schedule	2,244,000	13,423,000	Oct-05	Extension of time for construction issues.
Redcliffe	Behind schedule	9,995,000	723,000	Apr-05	Construction delays due to heated building market.
Redland	On schedule	10,431,000	9,443,000	Aug-05	
Roma	Behind schedule	677,000	8,291,000	Jan-06	Construction delays due to heated building market.
Sandgate	Completed	10,363,000	1,583,000	Feb-05	
Townsville	Behind schedule	8,962,000	6,798,000	May-05	Construction delays due to heated building market.
Warwick	Behind schedule	547,000	6,129,000	Dec-05	Planning delays.
Wondai	On schedule	254,000	8,310,000	Jun-06	
<b>Staff Accommodation Program</b>					
Mt Isa staff accommodation (Block 2)	Completed	1,937,000	-437,000	Jan-05	
Rockhampton staff accommodation	Behind schedule	0	3,000,000	Sep-06	Scope agreement with District delayed project.
South Burnett staff accommodation	Behind schedule	15,000	435,000	Sep-05	Re-tender required.
Thursday Island staff accommodation	On schedule	924,000	1,611,000	Sep-05	
Other staff accommodation	On schedule	8,000	4,992,000	Jun-07	
<b>Other Acquisitions of Property, Plant and Equipment</b>					
Herston Block 7 refurbishment	On schedule	38,591,000	37,009,000	Nov-05	Construction issues.