Public Report of Ministerial Expenses
For the Period 1/07/2015 to 31/12/2015

Basis of Preparation

This report has been prepared on an accrual basis in accordance with the requirements of Part 2 s.12 of the Financial Accountability Act 2009 (the Act) and is consistent with the form contained in the Queensland Ministerial Handbook.

As required by s.13 of the Act, the report will be tabled in the Legislative Assembly for use by the Parliament.

Certificate of the Director-General

I certify that, in my opinion, the Public Report of Ministerial Expenses set out on pages 1 to 31 is an accurate report of expenditure for ministerial offices for the period 1 July 2015 to 31 December 2015

Hon. A. Palaszczuk, MP
Premier
15/12/2016

Dave Stewart
Director General
12/2/16.

Public Report of Office Expenses
Ministerial Offices Total

For the Period 01/07/2015 to 31/12/2015

	Ministers	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses	0	9,093,449	739	9,094,189
Salary Related Taxes	143,100	123,200	80,327	346,627
Superannuation	0	849,574	838	850,412
Other Employee Expenses	0	55,192	4,662	59,854
Sub-Total Salaries Costs	**143,100**	**10,121,414**	**86,567**	**10,351,081**
Administrative Costs				
Domestic Travel	193,896	266,730	-2,799	457,826
Overseas Travel and Official Duties	153,818	144,024	0	297,841
Motor Vehicle Running Costs	178,614	35,920	19,423	233,957
Charter Costs	8,014	6,383	545	14,942
Travel To and From Electorate	51,601	0	0	51,601
Domestic Official Duties	6,330	1,383	845	8,558
Building Services	63,707	215,366	2,135,952	2,415,025
Communication Charges	28,632	88,732	67,271	184,635
Information Technology	1,246	121	920,327	921,694
Other Administrative Charges	11,502	9,665	163,872	185,038
Sub-Total Administrative Costs	**697,359**	**768,322**	**3,305,435**	**4,771,117**
Capital Expenses				
Depreciation	0	0	112,921	112,921
Totals 1	**840,459**	**10,889,737**	**3,504,923**	**15,235,119**

Note 1: Individual amounts may not add to totals due to rounding

Manager, Ministerial Services
10/2/2016

Director, Ministerial Services
10/2/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Premier and Minister for the Arts

For the Period 01/07/2015 to 31/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		2,262,943		2,262,943
Salary Related Taxes	18,600	24,600		43,200
Superannuation		220,001		220,001
Other Employee Expenses		13,214		13,214
Sub-Total Salaries Costs	**18,600**	**2,520,757**	**0**	**2,539,357**
Administrative Costs				
Domestic Travel	9,966	54,165		64,131
Overseas Travel and Official Duties	17,759	27,112		44,871
Motor Vehicle Running Costs	11,409	14,527	58	25,994
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	742	107		848
Building Services	3,000	27,585	275,709	306,294
Communication Charges	1,909	19,459	3,468	24,836
Information Technology		68	53,026	53,094
Other Administrative Charges	1,729	1,289	20,457	23,475
Sub-Total Administrative Costs	**46,514**	**144,312**	**352,718**	**543,544**
Capital Expenses				
Depreciation			1,391	1,391
Totals 1	**65,114**	**2,665,069**	**354,109**	**3,084,292**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Hon. A. Palaszczuk, MP
29/1/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Deputy Premier, Minister for Infrastructure, Local Government and Planning and Minister for Trade and Investment
For the Period 08/12/2015 to 31/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		77,993		77,993
Salary Related Taxes	1,300	1,200		2,500
Superannuation		5,931		5,931
Other Employee Expenses				0
Sub-Total Salaries Costs	**1,300**	**85,124**	**0**	**86,424**
Administrative Costs				
Domestic Travel		2,300		2,300
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	438			438
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties			50	50
Building Services	525	2,100	29,098	31,723
Communication Charges				0
Information Technology			4,652	4,652
Other Administrative Charges			241	241
Sub-Total Administrative Costs	**963**	**4,400**	**34,041**	**39,405**
Capital Expenses				
Depreciation				0
Totals 1	**2,263**	**89,524**	**34,041**	**125,828**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16.

Hon. J.Trad, MP
04/02/16.

Public Report of Office Expenses
for the Ministerial Portfolio of: Deputy Premier, Minister for Transport, Minister for Infrastructure, Local Government and Planning and Minister for Trade
For the Period 01/07/2015 to 08/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		664,205		664,205
Salary Related Taxes	6,500	6,000		12,500
Superannuation		58,195		58,195
Other Employee Expenses		4,873		4,873
Sub-Total Salaries Costs	**6,500**	**733,273**	**0**	**739,773**
Administrative Costs				
Domestic Travel	6,274	4,727		11,001
Overseas Travel and Official Duties	23,148	22,118		45,266
Motor Vehicle Running Costs	9,400	1,175		10,575
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	1,906	188	440	2,534
Building Services	2,600	10,816	151,452	164,868
Communication Charges	1,519	8,206	837	10,562
Information Technology	118		29,363	29,481
Other Administrative Charges	1,675	770	14,916	17,361
Sub-Total Administrative Costs	**46,639**	**48,001**	**197,009**	**291,648**
Capital Expenses				
Depreciation				0
Totals 1	**53,139**	**781,274**	**197,009**	**1,031,422**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Hon. J.Trad, MP
04/02/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Treasurer, Minister for Aboriginal and Torres Strait Islander Partnerships and Minister for Sport
For the Period 08/12/2015 to 31/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		50,786		50,786
Salary Related Taxes	2,000	1,200		3,200
Superannuation		6,673		6,673
Other Employee Expenses				0
Sub-Total Salaries Costs	**2,000**	**58,659**	**0**	**60,659**
Administrative Costs				
Domestic Travel		4,700		4,700
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	1,644			1,644
Charter Costs				0
Travel To and From Electorate	1,600			1,600
Domestic Official Duties				0
Building Services	525	2,625	27,522	30,672
Communication Charges				0
Information Technology			4,135	4,135
Other Administrative Charges				0
Sub-Total Administrative Costs	**3,769**	**7,325**	**31,657**	**42,751**
Capital Expenses				
Depreciation				0
Totals 1	**5,769**	**65,984**	**31,657**	**103,410**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Hon. C. Pitt, MP
1/2/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Treasurer, Minister for Employment and Industrial Relations and Minister for Aboriginal and Torres Strait Islander Partnerships
For the Period 01/07/2015 to 08/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		657,813		657,813
Salary Related Taxes	10,000	6,000		16,000
Superannuation		64,296		64,296
Other Employee Expenses		4,363		4,363
Sub-Total Salaries Costs	**10,000**	**732,472**	**0**	**742,472**
Administrative Costs				
Domestic Travel	17,615	26,052		43,667
Overseas Travel and Official Duties	42,114	41,491		83,605
Motor Vehicle Running Costs	10,776	1,678		12,454
Charter Costs	4,895	3,264		8,159
Travel To and From Electorate	15,032			15,032
Domestic Official Duties	362	437		799
Building Services	2,800	11,487	119,412	133,699
Communication Charges	3,492	7,668	1,618	12,778
Information Technology			14,735	14,735
Other Administrative Charges	872	809	6,857	8,539
Sub-Total Administrative Costs	**97,959**	**92,886**	**142,622**	**333,466**
Capital Expenses				
Depreciation			2,192	2,192
Totals 1	**107,959**	**825,358**	**144,814**	**1,078,131**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Hon. C. Pitt, MP
1/2/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Health and Minister for Ambulance Services
For the Period 01/07/2015 to 31/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		694,835		694,835
Salary Related Taxes	13,200	11,700		24,900
Superannuation		63,680		63,680
Other Employee Expenses		4,256		4,256
Sub-Total Salaries Costs	**13,200**	**774,470**	**0**	**787,670**
Administrative Costs				
Domestic Travel	12,962	16,730		29,692
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	10,515	2,330		12,845
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	216		10	226
Building Services	3,918	15,716	98,327	117,960
Communication Charges	1,791	5,884	1,647	9,322
Information Technology			18,367	18,367
Other Administrative Charges	608	380	7,889	8,877
Sub-Total Administrative Costs	**30,010**	**41,039**	**126,240**	**197,289**
Capital Expenses				
Depreciation			3,710	3,710
Totals 1	**43,210**	**815,509**	**129,950**	**988,669**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Hon. C. Dick, MP
03/02/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Education and Minister for Tourism and Major Events
For the Period 08/12/2015 to 31/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		48,326		48,326
Salary Related Taxes	1,600	1,300		2,900
Superannuation		4,911		4,911
Other Employee Expenses				0
Sub-Total Salaries Costs	**1,600**	**54,537**	**0**	**56,137**
Administrative Costs				
Domestic Travel		1,200		1,200
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	2,458	20		2,478
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	3			3
Building Services	582	3,492	22,071	26,146
Communication Charges				0
Information Technology			2,585	2,585
Other Administrative Charges			191	191
Sub-Total Administrative Costs	**3,043**	**4,712**	**24,847**	**32,603**
Capital Expenses				
Depreciation				0
Totals 1	**4,643**	**59,249**	**24,847**	**88,739**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Hon. K. Jones, MP
3/2/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Education and Minister for Tourism, Major Events, Small Business and the Commonwealth Games
For the Period 01/07/2015 to 08/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		505,148		505,148
Salary Related Taxes	8,000	6,500		14,500
Superannuation		47,919		47,919
Other Employee Expenses		3,175		3,175
Sub-Total Salaries Costs	**8,000**	**562,741**	**0**	**570,741**
Administrative Costs				
Domestic Travel	12,560	6,355		18,915
Overseas Travel and Official Duties	13,900	13,322		27,223
Motor Vehicle Running Costs	11,988	1,813		13,801
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	88			88
Building Services	2,910	16,297	115,252	134,459
Communication Charges	2,278	4,406	789	7,472
Information Technology			14,746	14,746
Other Administrative Charges	717	4,054	6,683	11,455
Sub-Total Administrative Costs	**44,442**	**46,247**	**137,470**	**228,159**
Capital Expenses				
Depreciation			2,192	2,192
Totals 1	**52,442**	**608,988**	**139,662**	**801,092**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Hon. K. Jones, MP
3/2/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for State Development and Minister for Natural Resources and Mines
For the Period 01/07/2015 to 31/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		452,134		452,134
Salary Related Taxes	6,000	4,800		10,800
Superannuation		47,953		47,953
Other Employee Expenses		2,890		2,890
Sub-Total Salaries Costs	**6,000**	**507,776**	**0**	**513,776**
Administrative Costs				
Domestic Travel	16,012	19,273		35,285
Overseas Travel and Official Duties	25,593	25,178		50,771
Motor Vehicle Running Costs	11,805	2,062		13,866
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	223	19		242
Building Services	2,794	18,261	139,022	160,076
Communication Charges	2,578	6,784	1,053	10,415
Information Technology			17,249	17,249
Other Administrative Charges	900	851	7,563	9,314
Sub-Total Administrative Costs	**59,905**	**72,427**	**164,887**	**297,219**
Capital Expenses				
Depreciation			971	971
Totals 1	**65,905**	**580,204**	**165,859**	**811,967**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
28/1/16

Hon. A. Lynham, MP
28/1/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Attorney-General and Minister for Justice and Minister for Training and Skills
For the Period 01/07/2015 to 31/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		443,015		443,015
Salary Related Taxes	12,000	6,600		18,600
Superannuation		41,941		41,941
Other Employee Expenses		3,171		3,171
Sub-Total Salaries Costs	**12,000**	**494,727**	**0**	**506,727**
Administrative Costs				
Domestic Travel	14,903	9,444		24,346
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	15,381	1,420		16,802
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	148			148
Building Services	2,402	9,682	103,938	116,023
Communication Charges	1,851	3,459	1,060	6,370
Information Technology			17,249	17,249
Other Administrative Charges	147	225	6,041	6,413
Sub-Total Administrative Costs	**34,833**	**24,230**	**128,288**	**187,352**
Capital Expenses				
Depreciation			4,020	4,020
Totals 1	**46,833**	**518,957**	**132,308**	**698,099**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Hon. Y. D'Ath, MP
29/1/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Police, Fire and Emergency Services and Minister for Corrective Services
For the Period 08/12/2015 to 31/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		38,090		38,090
Salary Related Taxes	1,300	1,200		2,500
Superannuation		4,816		4,816
Other Employee Expenses				0
Sub-Total Salaries Costs	**1,300**	**44,106**	**0**	**45,406**
Administrative Costs				
Domestic Travel		700		700
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	127			127
Charter Costs				0
Travel To and From Electorate	1,200			1,200
Domestic Official Duties				0
Building Services	417	1,668	18,373	20,458
Communication Charges				0
Information Technology			2,585	2,585
Other Administrative Charges				0
Sub-Total Administrative Costs	**1,744**	**2,368**	**20,958**	**25,069**
Capital Expenses				
Depreciation				0
Totals 1	**3,044**	**46,474**	**20,958**	**70,475**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Hon. B. Byrne, MP
21/1/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Agriculture and Fisheries and Minister for Sport and Racing
For the Period 01/07/2015 to 08/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		370,166		370,166
Salary Related Taxes	6,500	6,500		13,000
Superannuation		31,422		31,422
Other Employee Expenses		2,549		2,549
Sub-Total Salaries Costs	**6,500**	**410,636**	**0**	**417,136**
Administrative Costs				
Domestic Travel	12,468	26,232		38,700
Overseas Travel and Official Duties	8,008	7,745		15,753
Motor Vehicle Running Costs	10,753	2,198		12,952
Charter Costs				0
Travel To and From Electorate	11,449			11,449
Domestic Official Duties	488	29		517
Building Services	2,625	6,290	182,142	191,057
Communication Charges	1,578	4,052	529	6,158
Information Technology			14,665	14,665
Other Administrative Charges	438	81	5,449	5,968
Sub-Total Administrative Costs	**47,807**	**46,627**	**202,785**	**297,219**
Capital Expenses				
Depreciation			971	971
Totals 1	**54,307**	**457,264**	**203,756**	**715,327**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Hon. B. Byrne, MP
21/Jan/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Transport and the Commonwealth Games

For the Period 08/12/2015 to 31/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		18,258		18,258
Salary Related Taxes	1,900	1,000		2,900
Superannuation		1,045		1,045
Other Employee Expenses				0
Sub-Total Salaries Costs	**1,900**	**20,304**	**0**	**22,204**
Administrative Costs				
Domestic Travel		1,200		1,200
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	509			509
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	500	2,200	26,500	29,200
Communication Charges	300			300
Information Technology			2,585	2,585
Other Administrative Charges				0
Sub-Total Administrative Costs	**1,309**	**3,400**	**29,085**	**33,794**
Capital Expenses				
Depreciation				0
Totals 1	**3,209**	**23,704**	**29,085**	**55,998**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/11/16

Hon. S. Hinchliffe, MP
28/1/2016

Public Report of Office Expenses
Assistant Minister of State Assisting the Premier

For the Period 01/07/2015 to 08/12/2015

	Assistant Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		74,743		74,743
Salary Related Taxes				0
Superannuation		6,447		6,447
Other Employee Expenses		455		455
Sub-Total Salaries Costs	**0**	**81,646**	**0**	**81,646**
Administrative Costs				
Domestic Travel	9,488	4,012		13,500
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	807	473		1,280
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services		29		29
Communication Charges	1,032	578		1,610
Information Technology			2,934	2,934
Other Administrative Charges	45	45	650	740
Sub-Total Administrative Costs	**11,372**	**5,137**	**3,584**	**20,093**
Capital Expenses				
Depreciation				0
Totals 1	**11,372**	**86,783**	**3,584**	**101,739**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Mr. S Hinchliffe, MP
28/1/2016

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Main Roads, Road Safety and Ports and Minister for Energy, Biofuels and Water Supply
For the Period 08/12/2015 to 31/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		45,829		45,829
Salary Related Taxes	1,900	1,000		2,900
Superannuation		4,231		4,231
Other Employee Expenses				0
Sub-Total Salaries Costs	**1,900**	**51,060**	**0**	**52,960**
Administrative Costs				
Domestic Travel		700		700
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	1,218			1,218
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	513	2,050	19,970	22,533
Communication Charges				0
Information Technology			2,585	2,585
Other Administrative Charges				0
Sub-Total Administrative Costs	**1,731**	**2,750**	**22,555**	**27,035**
Capital Expenses				
Depreciation				0
Totals 1	**3,631**	**53,810**	**22,555**	**79,996**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Hon. M. Bailey, MP
27/1/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Main Roads, Road Safety and Ports and Minister for Energy and Water Supply
For the Period 01/07/2015 to 08/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		436,841		436,841
Salary Related Taxes	9,500	5,000		14,500
Superannuation		39,376		39,376
Other Employee Expenses		2,841		2,841
Sub-Total Salaries Costs	**9,500**	**484,058**	**0**	**493,558**
Administrative Costs				
Domestic Travel	20,334	22,605		42,939
Overseas Travel and Official Duties	376	126		503
Motor Vehicle Running Costs	12,393	979		13,372
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	125			125
Building Services	2,535	13,558	107,449	123,541
Communication Charges	782	6,368	967	8,117
Information Technology	94	53	14,665	14,811
Other Administrative Charges	536	135	8,932	9,604
Sub-Total Administrative Costs	**37,175**	**43,823**	**132,013**	**213,012**
Capital Expenses				
Depreciation			2,090	2,090
Totals 1	**46,675**	**527,881**	**134,103**	**708,659**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/5/16

Hon. M. Bailey, MP
27/1/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Environment and Heritage Protection and Minister for National Parks and the Great Barrier Reef
For the Period 01/07/2015 to 31/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		455,050		455,050
Salary Related Taxes	9,600	8,500		18,100
Superannuation		38,072		38,072
Other Employee Expenses		2,719		2,719
Sub-Total Salaries Costs	**9,600**	**504,341**	**0**	**513,941**
Administrative Costs				
Domestic Travel	7,741	13,148		20,889
Overseas Travel and Official Duties	22,918	6,931		29,849
Motor Vehicle Running Costs	14,231	3,239		17,470
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	501	320		821
Building Services	4,217	16,883	126,428	147,527
Communication Charges	3,096	4,443	1,020	8,559
Information Technology			17,249	17,249
Other Administrative Charges	70	339	10,415	10,824
Sub-Total Administrative Costs	**52,774**	**45,303**	**155,113**	**253,190**
Capital Expenses				
Depreciation			971	971
Totals 1	**62,374**	**549,643**	**156,084**	**768,102**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
22/1/16

Hon. S. Miles, MP
2/2/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Innovation, Science and the Digital Economy and Minister for Small Business
For the Period 08/12/2015 to 31/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		40,550		40,550
Salary Related Taxes	1,100	1,200		2,300
Superannuation		3,793		3,793
Other Employee Expenses				0
Sub-Total Salaries Costs	**1,100**	**45,543**	**0**	**46,643**
Administrative Costs				
Domestic Travel		3,946		3,946
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs				0
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	600	2,400	23,900	26,900
Communication Charges				0
Information Technology			2,585	2,585
Other Administrative Charges	627			627
Sub-Total Administrative Costs	**1,227**	**6,346**	**26,485**	**34,058**
Capital Expenses				
Depreciation				0
Totals 1	**2,327**	**51,889**	**26,485**	**80,701**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Hon. L Enoch, MP
27/01/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Housing and Public Works and Minister for Science and Innovation
For the Period 01/07/2015 to 08/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		397,864		397,864
Salary Related Taxes	5,500	6,000		11,500
Superannuation		34,932		34,932
Other Employee Expenses		2,547		2,547
Sub-Total Salaries Costs	**5,500**	**441,344**	**0**	**446,844**
Administrative Costs				
Domestic Travel	12,165	8,366		20,531
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	14,139	869		15,008
Charter Costs	3,119	3,119		6,238
Travel To and From Electorate				0
Domestic Official Duties	124			124
Building Services	3,465	12,416	91,980	107,861
Communication Charges	1,376	3,620	525	5,521
Information Technology			14,665	14,665
Other Administrative Charges	556	45	6,879	7,479
Sub-Total Administrative Costs	**34,944**	**28,434**	**114,048**	**177,426**
Capital Expenses				
Depreciation			1,913	1,913
Totals 1	**40,444**	**469,778**	**115,961**	**626,183**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Hon. L Enoch, MP
27/01/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Communities, Women and Youth, Minister for Child Safety and Minister for the Prevention of Domestic and Family Violence
For the Period 08/12/2015 to 31/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		38,884		38,884
Salary Related Taxes	1,400	1,000		2,400
Superannuation		4,349		4,349
Other Employee Expenses				0
Sub-Total Salaries Costs	**1,400**	**44,233**	**0**	**45,633**
Administrative Costs				
Domestic Travel		2,274		2,274
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	430			430
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	582	2,328	24,224	27,134
Communication Charges		145		145
Information Technology			2,585	2,585
Other Administrative Charges				0
Sub-Total Administrative Costs	**1,012**	**4,747**	**26,809**	**32,568**
Capital Expenses				
Depreciation				0
Totals 1	**2,412**	**48,980**	**26,809**	**78,201**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Hon. S Fentiman, MP
20/01/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Communities, Women and Youth, Minister for Child Safety and Minister for Multicultural Affairs
For the Period 01/07/2015 to 08/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		372,923		372,923
Salary Related Taxes	7,000	5,000		12,000
Superannuation		34,903		34,903
Other Employee Expenses		2,525		2,525
Sub-Total Salaries Costs	**7,000**	**415,352**	**0**	**422,352**
Administrative Costs				
Domestic Travel	8,657	8,310		16,967
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	10,339	1,345		11,684
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	972	283		1,255
Building Services	2,910	11,641	125,211	139,761
Communication Charges	1,909	4,706	1,191	7,806
Information Technology			14,665	14,665
Other Administrative Charges	474	290	5,879	6,643
Sub-Total Administrative Costs	**25,261**	**26,574**	**146,946**	**198,780**
Capital Expenses				
Depreciation			1,490	1,490
Totals 1	**32,261**	**441,926**	**148,435**	**622,622**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Hon. S Fentiman, MP
20/01/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Disability Services, Minister for Seniors and Minister Assisting the Premier on North Queensland
For the Period 01/07/2015 to 31/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		418,268		418,268
Salary Related Taxes	5,400	7,200		12,600
Superannuation		37,117		37,117
Other Employee Expenses		2,586		2,586
Sub-Total Salaries Costs	**5,400**	**465,171**	**0**	**470,571**
Administrative Costs				
Domestic Travel	11,678	17,201		28,879
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	14,325	1,572		15,897
Charter Costs				0
Travel To and From Electorate	21,421			21,421
Domestic Official Duties	202			202
Building Services	3,495	12,087	135,605	151,187
Communication Charges	1,285	4,578	1,010	6,872
Information Technology			14,315	14,315
Other Administrative Charges	851	217	3,914	4,982
Sub-Total Administrative Costs	**53,257**	**35,655**	**154,844**	**243,755**
Capital Expenses				
Depreciation			2,630	2,630
Totals 1	**58,657**	**500,825**	**157,474**	**716,956**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Hon. C O'Rourke, MP
25/1/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Employment and Industrial Relations, Minister for Racing and Minister for Multicultural Affairs
For the Period 08/12/2015 to 31/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		24,760		24,760
Salary Related Taxes	1,100	1,200		2,300
Superannuation		1,809		1,809
Other Employee Expenses				0
Sub-Total Salaries Costs	**1,100**	**27,769**	**0**	**28,869**
Administrative Costs				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	456			456
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	500	2,100	15,700	18,300
Communication Charges				0
Information Technology			2,585	2,585
Other Administrative Charges				0
Sub-Total Administrative Costs	**956**	**2,100**	**18,285**	**21,341**
Capital Expenses				
Depreciation				0
Totals 1	**2,056**	**29,869**	**18,285**	**50,210**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Hon. G. Grace, MP
4/2/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Housing and Public Works

For the Period 08/12/2015 to 31/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		41,036		41,036
Salary Related Taxes	1,100	1,200		2,300
Superannuation		1,609		1,609
Other Employee Expenses				0
Sub-Total Salaries Costs	**1,100**	**43,845**	**0**	**44,945**
Administrative Costs				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	456			456
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services	630	2,520	18,243	21,393
Communication Charges	300			300
Information Technology			2,585	2,585
Other Administrative Charges				0
Sub-Total Administrative Costs	**1,386**	**2,520**	**20,828**	**24,734**
Capital Expenses				
Depreciation				0
Totals 1	**2,486**	**46,365**	**20,828**	**69,679**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Hon. M. de Brenni, MP
23/1/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Agriculture and Fisheries

For the Period 08/12/2015 to 31/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		33,624		33,624
Salary Related Taxes	500	1,300		1,800
Superannuation		3,202		3,202
Other Employee Expenses				0
Sub-Total Salaries Costs	**500**	**38,126**	**0**	**38,626**
Administrative Costs				
Domestic Travel		1,500		1,500
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	169			169
Charter Costs				0
Travel To and From Electorate	900			900
Domestic Official Duties				0
Building Services	525	1,050	35,043	36,618
Communication Charges				0
Information Technology			2,585	2,585
Other Administrative Charges				0
Sub-Total Administrative Costs	**1,594**	**2,550**	**37,627**	**41,772**
Capital Expenses				
Depreciation				0
Totals 1	**2,094**	**40,676**	**37,627**	**80,397**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Hon. L. Donaldson, MP
25/1/16

Public Report of Office Expenses
Assistant Minister of State Assisting the Premier

For the Period 08/12/2015 to 31/12/2015

	Assistant Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses				0
Salary Related Taxes	100			100
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	**100**	**0**	**0**	**100**
Administrative Costs				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs				0
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services				0
Communication Charges				0
Information Technology	517			517
Other Administrative Charges				0
Sub-Total Administrative Costs	**517**	**0**	**0**	**517**
Capital Expenses				
Depreciation				0
Totals 1	**617**	**0**	**0**	**617**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Mr. M Ryan MP
3/2/16

Public Report of Office Expenses
Assistant Minister for Local Government

For the Period 08/12/2015 to 31/12/2015

	Assistant Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses				0
Salary Related Taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	**0**	**0**	**0**	**0**
Administrative Costs				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs				0
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services				0
Communication Charges				0
Information Technology	517			517
Other Administrative Charges				0
Sub-Total Administrative Costs	**517**	**0**	**0**	**517**
Capital Expenses				
Depreciation				0
Totals 1	**517**	**0**	**0**	**517**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
15/1/16

Ms. J Howard, MP
2/2/16

Public Report of Office Expenses
for the Ministerial Portfolio of: Minister for Police, Fire and Emergency Services and Minister for Corrective Services
For the Period 01/07/2015 to 04/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses		429,366		429,366
Salary Related Taxes	10,000	6,000		16,000
Superannuation		40,950		40,950
Other Employee Expenses		3,028		3,028
Sub-Total Salaries Costs	**10,000**	**479,345**	**0**	**489,345**
Administrative Costs				
Domestic Travel	21,073	11,591		32,664
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	12,446	220		12,667
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties	229			229
Building Services	18,137	8,087	98,498	124,722
Communication Charges	1,556	4,377	1,159	7,092
Information Technology			14,665	14,665
Other Administrative Charges	1,255	135	6,212	7,602
Sub-Total Administrative Costs	**54,697**	**24,410**	**120,534**	**199,641**
Capital Expenses				
Depreciation			2,292	2,292
Totals 1	**64,697**	**503,755**	**122,826**	**691,278**

Note 1: Individual amounts may not add to totals due to rounding

Director, Ministerial Services
18/1/16

Hon. J. Miller, MP
22/1/16

Public Report of Office Expenses
Ministerial Corporate

For the Period 01/07/2015 to 31/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses			1,740	1,740
Salary Related Taxes			81,354	81,354
Superannuation			838	838
Other Employee Expenses			4,662	4,662
Sub-Total Salaries Costs	**0**	**0**	**88,594**	**88,594**
Administrative Costs				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs			17,652	17,652
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties				0
Building Services			428	428
Communication Charges			50,396	50,396
Information Technology			615,721	615,721
Other Administrative Charges			45,006	45,006
Sub-Total Administrative Costs	**0**	**0**	**729,204**	**729,204**
Capital Expenses				
Depreciation			86,088	86,088
Totals 1	**0**	**0**	**903,886**	**903,886**

Note 1: Individual amounts may not add to totals due to rounding

Manager - Finance & Administration, Ministerial Services
10/2/2016

Director, Ministerial Services
10/2/16

Public Report of Office Expenses
LNP Pre Election 2015

For the Period 01/07/2015 to 31/12/2015

	Minister	Staff	Office	Total
Salaries and Related Payments	$	$	$	$
Salaries and Employee Expenses			-1,000	-1,000
Salary Related Taxes			-1,027	-1,027
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	-2,027	-2,027
Administrative Costs				
Domestic Travel			-2,799	-2,799
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs			1,714	1,714
Charter Costs			545	545
Travel To and From Electorate				0
Domestic Official Duties			345	345
Building Services			4,455	4,455
Communication Charges				0
Information Technology				0
Other Administrative Charges			-303	-303
Sub-Total Administrative Costs	0	0	3,956	3,956
Capital Expenses				
Depreciation				0
Totals 1	0	0	1,929	1,929

Note 1: Individual amounts may not add to totals due to rounding

Manager - Finance & Administration, Ministerial Services
10/2/16

Director, Ministerial Services
10/2/16