

**Public Report of Ministerial Expenses
For the Period 1/07/2013 to 31/12/2013**

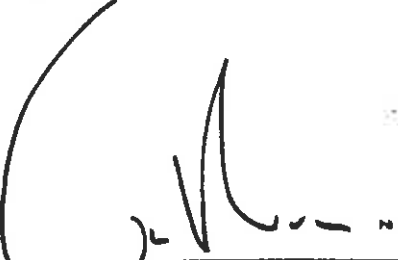
Basis of Preparation

This report has been prepared on an accrual basis in accordance with the requirements of Part 2 s.12 of the *Financial Accountability Act 2009* (the Act) and is consistent with the form contained in the *Queensland Ministerial Handbook*.


As required by s.15 of the Act, the report will be tabled in the Legislative Assembly for use by the Parliament.

Certificate of the Director-General

I certify that, in my opinion, the Public Report of Ministerial Expenses set out on pages 1 to 34 is an accurate report of expenditure for ministerial offices for the period 1 July 2013 to 31 December 2013



Hon. C. Newman, MP
Premier
17/2/2014



Jon Grayson
Director General
14/2/14

Public Report of Ministerial Expenses
Total for all Ministerial Portfolios
For the Period 01/07/2013 to 31/12/2013

ATTACHMENT 2

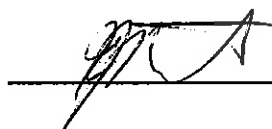
	Minister's and Assistant Minister's Total	Staff Total	Office Total	Grand Total
<u>Salaries and Related Payments</u>	\$	\$	\$	\$
Salary and Employee Expenses	4,325	9,804,717	8,683	9,817,725
Salary related taxes	172,305	673,562	69,014	914,881
Superannuation	125	919,741	1,399	921,265
Other Employee Expenses	-	48,305	5,387	53,692
Sub-Total Salaries Costs	176,755	11,446,325	84,483	11,707,563
<u>Administrative Costs</u>				
Domestic Travel	239,390	209,170 -	17,099	431,461
Overseas Travel and Official Duties	127,478	158,707	393	286,578
Motor Vehicle Running Costs	277,047	92,236	13,207	382,490
Charter Costs	31,236	5,655	-	36,891
Travel To and From Electorate	184,402	476	-	184,878
Domestic Official Duties	16,319	2,557	1,073	19,949
Building Services	218,520	243,263	2,527,341	2,989,124
Communication Charges	60,988	132,046	104,168	297,202
Information Technology	32,609	5,546	1,097,231	1,135,385
Other Administrative Charges	37,720	20,612	131,963	190,295
Sub-Total Administrative Costs	1,225,707	870,268	3,858,277	5,954,252
<u>Capital Expenses</u>				
Depreciation	-	-	112,479	112,479
Totals	1,402,462	12,316,593	4,055,240	17,774,294

Note 1: Individual amounts may not add to totals due to rounding.



Manager - Finance &
Administration, Ministerial
Services

11/2/14



Director, Ministerial Services

11/2/14

**Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Premier
For the Period 01/07/2013 to 31/12/2013**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		1,908,231		1,908,231
Salary related taxes	10,497	119,452		129,948
Superannuation		178,898		178,898
Other Employee Expenses		9,808		9,808
Sub-Total Salaries Costs	10,497	2,216,389		2,226,886
<u>Administrative Costs</u>				
Domestic Travel	5,019	14,220		19,239
Overseas Travel and Official Duties	29,277	60,645		89,922
Motor Vehicle Running Costs	19,693	24,110		43,803
Charter Costs				
Travel to and from Electorate				
Domestic Official Duties	274	352		625
Building Services	37,834	28,378	262,575	328,787
Communication Charges	11,326	30,696	10,710	52,732
Information Technology		877	40,580	41,457
Other Administrative Charges	4,437	8,340	11,050	23,827
Sub-Total Administrative Costs	107,859	167,619	324,915	600,393
<u>Capital Expenses</u>				
Depreciation			1,619	1,619
Totals	118,356	2,384,008	326,534	2,828,897

Note 1: Individual amounts may not add to totals due to rounding.



Director, Ministerial Services



Hon. C. Newman, MP

20.11.2013

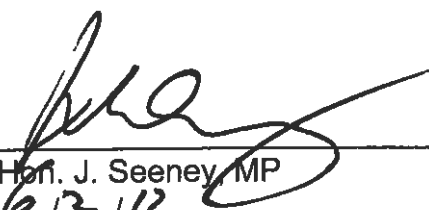
31/12/2013

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Deputy Premier, Minister for State Development, Infrastructure and Planning
For the Period 01/07/2013 to 31/12/2013

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		738,981		738,981
Salary related taxes	4,477	46,634		51,112
Superannuation		72,580		72,580
Other Employee Expenses		3,443		3,443
Sub-Total Salaries Costs	4,477	861,638		866,116
<u>Administrative Costs</u>				
Domestic Travel	6,700	6,540		13,240
Overseas Travel and Official Duties	24,605	21,556		46,161
Motor Vehicle Running Costs	13,604	559		14,163
Charter Costs	4,227			4,227
Travel to and from Electorate	91,072			91,072
Domestic Official Duties	2,049	392	460	2,901
Building Services	6,997	12,600	165,212	184,809
Communication Charges	3,231	6,736	2,194	12,161
Information Technology		325	30,216	30,541
Other Administrative Charges	1,219	344	7,981	9,544
Sub-Total Administrative Costs	153,704	49,052	206,063	408,819
<u>Capital Expenses</u>				
Depreciation				
Totals	158,181	910,690	206,063	1,274,934

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 20.1.1...1.14



 Hon. J. Seeney, MP
 6.12.12

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Treasurer and Minister for Trade
For the Period 01/07/2013 to 31/12/2013

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		702,933		702,933
Salary related taxes	5,909	46,308		52,217
Superannuation		63,452		63,452
Other Employee Expenses		3,734		3,734
Sub-Total Salaries Costs	5,909	816,426	0	822,335
<u>Administrative Costs</u>				
Domestic Travel	2,346	5,339		7,685
Overseas Travel and Official Duties	45,125	45,741	33	90,899
Motor Vehicle Running Costs	12,563	5,565		18,128
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	265	9		274
Building Services	3,150	12,600	160,510	176,260
Communication Charges	4,013	10,488	2,386	16,887
Information Technology		321	16,498	16,819
Other Administrative Charges	2,826	2,729	7,518	13,073
Sub-Total Administrative Costs	70,288	82,792	186,945	340,026
<u>Capital Expenses</u>				
Depreciation			2,663	2,663
Totals	76,197	899,218	189,609	1,165,024

Note 1: Individual amounts may not add to totals due to rounding.

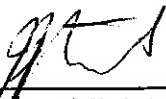

 Director, Ministerial Services
 20.1.14


 Hon. T. Nicholls, MP
 28.1.14

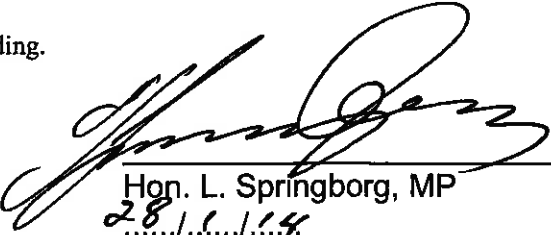
**Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Health
For the Period 01/07/2013 to 31/12/2013**

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	490	565,732		566,222
Salary related taxes	10,397	37,856		48,253
Superannuation		49,759		49,759
Other Employee Expenses		2,606		2,606
Sub-Total Salaries Costs	10,887	655,953	0	666,840
<u>Administrative Costs</u>				
Domestic Travel	9,789	21,522	0	31,312
Overseas Travel and Official Duties	15			15
Motor Vehicle Running Costs	22,588	8,205		30,793
Charter Costs	2,818			2,818
Travel to and from Electorate	12,153	322		12,475
Domestic Official Duties	571	153	10	734
Building Services	3,918	15,686	117,315	136,919
Communication Charges	2,974	9,797	2,385	15,156
Information Technology		333	16,846	17,179
Other Administrative Charges	1,736	162	5,688	7,586
Sub-Total Administrative Costs	56,563	56,180	142,244	254,988
<u>Capital Expenses</u>				
Depreciation			1,884	1,884
Totals	67,450	712,134	144,128	923,712

Note 1: Individual amounts may not add to totals due to rounding.



Director, Ministerial Services
20.11.13



Hon. L. Springborg, MP
28.11.13

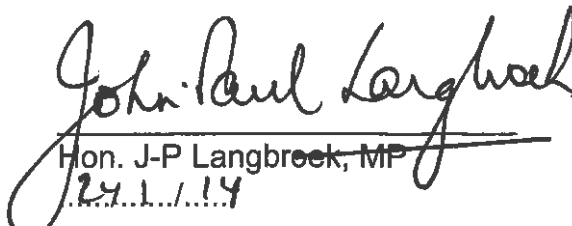
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Education, Training and Employment
For the Period 01/07/2013 to 31/12/2013

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		516,290		516,290
Salary related taxes	9,074	30,719		39,793
Superannuation		44,908		44,908
Other Employee Expenses		2,409		2,409
Sub-Total Salaries Costs	9,074	594,326	0	603,400
<u>Administrative Costs</u>				
Domestic Travel	15,432	19,548		34,980
Overseas Travel and Official Duties	151	0		151
Motor Vehicle Running Costs	13,644	2,793		16,437
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	1,573	160		1,733
Building Services	3,254	9,762	129,384	142,400
Communication Charges	2,055	4,237	1,276	7,568
Information Technology		368	15,615	15,984
Other Administrative Charges	1,486	366	4,269	6,120
Sub-Total Administrative Costs	37,595	37,233	150,544	225,373
<u>Capital Expenses</u>				
Depreciation			2,663	2,663
Totals	46,669	631,559	153,208	831,437

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 20.1.14



 Hon. J-P Langbroek, MP
 24.1.14

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Attorney-General and Minister for Justice
For the Period 01/07/2013 to 31/12/2013

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		483,356		483,356
Salary related taxes	14,426	26,038		40,463
Superannuation		42,668		42,668
Other Employee Expenses		2,225		2,225
Sub-Total Salaries Costs	14,426	554,286	0	568,712
<u>Administrative Costs</u>				
Domestic Travel	7,594	12,231		19,825
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	13,632	3,240		16,872
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	93			93
Building Services	10,140	9,208	92,325	111,673
Communication Charges	2,271	6,289	1,762	10,323
Information Technology		415	15,633	16,047
Other Administrative Charges	607	359	4,314	5,280
Sub-Total Administrative Costs	34,336	31,743	114,034	180,113
<u>Capital Expenses</u>				
Depreciation			3,090	3,090
Totals	48,762	586,029	117,124	751,915

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services

20/11/14


 Hon. J Bleijie, MP

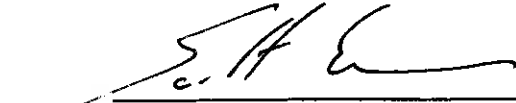
27/11/14

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Transport and Main Roads
For the Period 01/07/2013 to 31/12/2013

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		420,697		420,697
Salary related taxes	7,152	27,868		35,020
Superannuation		40,913		40,913
Other Employee Expenses		2,065		2,065
Sub-Total Salaries Costs	7,152	491,544	0	498,695
<u>Administrative Costs</u>				
Domestic Travel	6,719	6,933		13,652
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	7,521	1,108		8,629
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	2,892	11,567	113,140	127,599
Communication Charges	1,765	5,160	2,139	9,064
Information Technology		266	15,615	15,881
Other Administrative Charges	1,613	607	4,180	6,400
Sub-Total Administrative Costs	20,510	25,641	135,074	181,225
<u>Capital Expenses</u>				
Depreciation			2,663	2,663
Totals	27,662	517,185	137,737	682,584

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 29/12/2014


 Hon. S. Emerson, MP
 29/12/2014

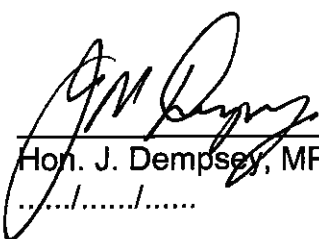
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Police Fire and Emergency Services (Note 1)
For the Period 01/07/2013 to 31/12/2013

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		487,833		487,833
Salary related taxes	3,851	36,124		39,975
Superannuation		47,034		47,034
Other Employee Expenses		2,350		2,350
Sub-Total Salaries Costs	3,851	573,341	0	577,192
<u>Administrative Costs</u>				
Domestic Travel	6,262	5,717		11,979
Overseas Travel and Official Duties	673	892		1,565
Motor Vehicle Running Costs	11,464	494		11,958
Charter Costs				0
Travel to and from Electorate	20,938			20,938
Domestic Official Duties	60			60
Building Services	2,302	9,222	100,542	112,065
Communication Charges	1,665	4,408	1,787	7,860
Information Technology		286	15,509	15,795
Other Administrative Charges	1,892	65	2,589	4,545
Sub-Total Administrative Costs	45,256	21,084	120,426	186,765
<u>Capital Expenses</u>				
Depreciation			971	971
Totals	2	49,107	594,425	121,397
				764,929

Note 1: Responsibility for Fire and Emergency Services was added to this portfolio from 01/11/13

Note 2: Individual amounts may not add to totals due to rounding.

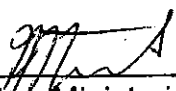

 Director, Ministerial Services
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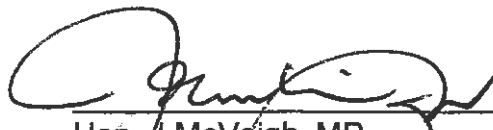

 Hon. J. Dempsey, MP
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Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Agriculture, Fisheries and Forestry
For the Period 01/07/2013 to 31/12/2013

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		354,948		354,948
Salary related taxes	4,525	24,804		29,329
Superannuation		38,804		38,804
Other Employee Expenses		1,843		1,843
Sub-Total Salaries Costs	4,525	420,398	0	424,923
<u>Administrative Costs</u>				
Domestic Travel	11,073	3,040		14,113
Overseas Travel and Official Duties	11,278	11,438		22,716
Motor Vehicle Running Costs	14,426	414		14,841
Charter Costs				0
Travel to and from Electorate		155		155
Domestic Official Duties	709		6	715
Building Services	2,900	9,516	197,564	209,980
Communication Charges	2,669	5,385	2,303	10,358
Information Technology	118	151	15,304	15,573
Other Administrative Charges	1,818	660	3,611	6,089
Sub-Total Administrative Costs	44,991	30,758	218,788	294,538
<u>Capital Expenses</u>				
Depreciation			2,663	2,663
Totals	49,516	451,157	221,452	722,125

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 20.1.14


 Hon. J McVeigh, MP
 20.1.14


Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Environment and Heritage Protection
For the Period 01/07/2013 to 31/12/2013

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		360,800		360,800
Salary related taxes	16,348	28,081		44,429
Superannuation		35,228		35,228
Other Employee Expenses		1,752		1,752
Sub-Total Salaries Costs	16,348	425,860	0	442,208
<u>Administrative Costs</u>				
Domestic Travel	8,457	10,409		18,866
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	15,822	8,520		24,342
Charter Costs	5,127	3,788		8,915
Travel to and from Electorate				0
Domestic Official Duties	634	537		1,171
Building Services	6,431	16,395	124,349	147,175
Communication Charges	2,328	5,433	2,284	10,046
Information Technology	14	247	15,436	15,696
Other Administrative Charges	1,172	1,125	6,115	8,412
Sub-Total Administrative Costs	39,984	46,454	148,184	234,622
<u>Capital Expenses</u>				
Depreciation			2,663	2,663
Totals	1	56,333	472,314	150,847
				679,494

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Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 20/01/14



 Hon. A. Powell, MP
 20/01/14

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Natural Resources and Mines
For the Period 01/07/2013 to 31/12/2013

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		356,555		356,555
Salary related taxes	7,813	26,717		34,529
Superannuation		33,067		33,067
Other Employee Expenses		1,784		1,784
Sub-Total Salaries Costs	7,813	418,122	0	425,935
<u>Administrative Costs</u>				
Domestic Travel	11,375	16,669		28,044
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	10,711	1,404		12,115
Charter Costs	9,173			9,173
Travel to and from Electorate	25,108			25,108
Domestic Official Duties	415	9		424
Building Services	3,139	13,866	98,828	115,833
Communication Charges	1,102	6,341	1,609	9,051
Information Technology		166	15,403	15,569
Other Administrative Charges	2,347	217	3,214	5,778
Sub-Total Administrative Costs	63,370	38,671	119,054	221,095
<u>Capital Expenses</u>				
Depreciation			3,155	3,155
Totals	71,183	456,793	122,208	650,184

Note 1: Individual amounts may not add to totals due to rounding.

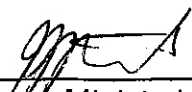

 Director, Ministerial Services
 20.1.1.14

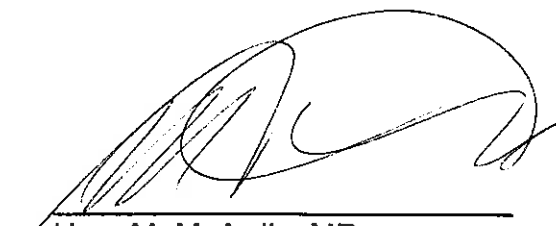

 Hon. A. Cripps, MP
 3.1.2.2014

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Energy and Water Supply
For the Period 01/07/2013 to 31/12/2013

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		368,184		368,184
Salary related taxes	3,807	32,837		36,643
Superannuation		37,803		37,803
Other Employee Expenses		1,952		1,952
Sub-Total Salaries Costs	3,807	440,776	0	444,583
<u>Administrative Costs</u>				
Domestic Travel	11,439	8,824		20,263
Overseas Travel and Official Duties	7,359	8,433		15,792
Motor Vehicle Running Costs	12,554	3,516		16,070
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	512	127		639
Building Services	3,054	12,230	144,545	159,829
Communication Charges	2,266	4,594	2,592	9,452
Information Technology		320	15,509	15,829
Other Administrative Charges	1,197	2,190	5,273	8,660
Sub-Total Administrative Costs	38,380	40,235	167,919	246,534
<u>Capital Expenses</u>				
Depreciation			2,618	2,618
Totals	42,187	481,011	170,537	693,735

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 20.11.14


 Hon. M. McArdle, MP
 20.11.2014


Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Local Government, Community Recovery and Resilience
For the Period 01/07/2013 to 31/12/2013

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		354,930		354,930
Salary related taxes	4,521	31,014		35,535
Superannuation		31,360		31,360
Other Employee Expenses		1,694		1,694
Sub-Total Salaries Costs	4,521	418,998	0	423,519
<u>Administrative Costs</u>				
Domestic Travel	21,264	20,810		42,074
Overseas Travel and Official Duties	9,726	10,001		19,727
Motor Vehicle Running Costs	9,939	6,425		16,365
Charter Costs				0
Travel to and from Electorate	16,575			16,575
Domestic Official Duties	639			639
Building Services	3,054	12,244	98,480	113,778
Communication Charges	1,487	4,615	3,577	9,678
Information Technology		159	15,296	15,456
Other Administrative Charges	1,366	482	2,466	4,314
Sub-Total Administrative Costs	64,050	54,736	119,820	238,606
<u>Capital Expenses</u>				
Depreciation			971	971
Totals	1	68,571	473,734	120,791
				663,097

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 20/1/14



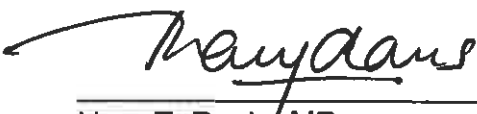
 Hon. D. Crisafulli, MP
 22/1/14

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Communities, Child Safety and Disability Services
For the Period 01/07/2013 to 31/12/2013

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		407,542		407,542
Salary related taxes	9,797	30,496		40,293
Superannuation		37,394		37,394
Other Employee Expenses		2,080		2,080
Sub-Total Salaries Costs	9,797	477,512	0	487,309
<u>Administrative Costs</u>				
Domestic Travel	9,345	5,506		14,850
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	8,037	513		8,550
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	204	25		229
Building Services	3,304	13,230	130,420	146,954
Communication Charges	1,254	3,632	1,309	6,195
Information Technology		229	16,021	16,251
Other Administrative Charges	794	269	6,438	7,501
Sub-Total Administrative Costs	22,937	23,403	154,188	200,528
<u>Capital Expenses</u>				
Depreciation			1,490	1,490
Totals	32,734	500,916	155,677	689,327

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 201.1.14


 Hon. T. Davis, MP
 30.1.14

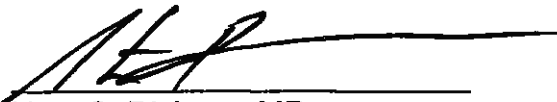
Public Report of Ministerial Expenses
for the Ministerial Portfolio of: National Parks, Recreation, Sport and Racing
For the Period 01/07/2013 to 31/12/2013

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	3,500	346,046		349,546
Salary related taxes	4,506	22,693		27,199
Superannuation		31,917		31,917
Other Employee Expenses		1,579		1,579
Sub-Total Salaries Costs	8,006	402,235	0	410,242
<u>Administrative Costs</u>				
Domestic Travel	11,754	10,045		21,799
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	15,205	4,452		19,656
Charter Costs	530	1,061		1,591
Travel to and from Electorate				0
Domestic Official Duties	1,014	79		1,093
Building Services	3,254	16,270	131,441	150,965
Communication Charges	3,053	4,039	1,509	8,601
Information Technology		212	15,403	15,614
Other Administrative Charges	1,179	370	6,048	7,598
Sub-Total Administrative Costs	35,990	36,527	154,401	226,918
<u>Capital Expenses</u>				
Depreciation			3,155	3,155
Totals	43,996	438,763	157,555	640,314

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 20/1/14



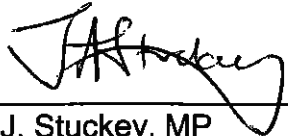
 Hon. S. Dickson, MP
 3/2/14

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Tourism, Major Events, Small Business and the Commonwealth Games
For the Period 01/07/2013 to 31/12/2013

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		290,109		290,109
Salary related taxes	7,152	22,420		29,572
Superannuation		25,517		25,517
Other Employee Expenses		1,626		1,626
Sub-Total Salaries Costs	7,152	339,672	0	346,823
<u>Administrative Costs</u>				
Domestic Travel	11,287	7,723		19,010
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	12,572	6,870		19,443
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	153			153
Building Services	3,254	9,762	135,112	148,128
Communication Charges	1,722	4,227	1,927	7,877
Information Technology		146	15,509	15,655
Other Administrative Charges	2,429	147	3,637	6,213
Sub-Total Administrative Costs	31,417	28,876	156,186	216,478
<u>Capital Expenses</u>				
Depreciation			1,692	1,692
Totals	38,568	368,547	157,878	564,994

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 20.1.14

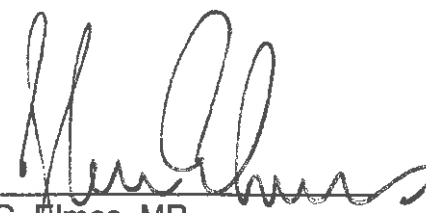

 Hon. J. Stuckey, MP
 11.12.14

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Aboriginal and Torres Strait Islander and Multicultural Affairs and
Minister Assisting the Premier
For the Period 01/07/2013 to 31/12/2013

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		352,036		352,036
Salary related taxes	9,135	28,109		37,245
Superannuation		36,687		36,687
Other Employee Expenses		1,624		1,624
Sub-Total Salaries Costs	9,135	418,457	0	427,593
<u>Administrative Costs</u>				
Domestic Travel	14,096	9,728		23,824
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	14,399	7,679		22,077
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	1,836	291	0	2,127
Building Services	3,000	9,000	127,250	139,250
Communication Charges	1,077	5,138	2,807	9,022
Information Technology	1,382	232	14,021	15,635
Other Administrative Charges	1,214	1,083	4,411	6,708
Sub-Total Administrative Costs	37,004	33,151	148,489	218,644
<u>Capital Expenses</u>				
Depreciation			2,630	2,630
Totals	46,139	451,608	151,119	648,867

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 2011...1.1.4



 Hon. G. Elmes, MP
 22...1...1.4

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Housing and Public Works
For the Period 01/07/2013 to 31/12/2013

	Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses		398,648		398,648
Salary related taxes	11,781	25,878		37,659
Superannuation		33,572		33,572
Other Employee Expenses		1,955		1,955
Sub-Total Salaries Costs	11,781	460,052	0	471,833
<u>Administrative Costs</u>				
Domestic Travel	11,012	8,572		19,584
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	10,340	702		11,042
Charter Costs	4,030	806		4,836
Travel to and from Electorate				0
Domestic Official Duties	1,851	275		2,125
Building Services	3,150	12,250	108,812	124,212
Communication Charges	1,714	3,572	2,429	7,715
Information Technology		264	15,509	15,773
Other Administrative Charges	2,424	772	4,263	7,459
Sub-Total Administrative Costs	34,521	27,213	131,013	192,747
<u>Capital Expenses</u>				
Depreciation			971	971
Totals	46,302	487,265	131,985	665,551

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 20.11.2014


 Hon. T Mander, MP
 23.11.2014

Public Report of Ministerial Expenses
for the Ministerial Portfolio of: Science, Information Technology, Innovation and the Arts
For the Period 01/07/2013 to 31/12/2013

		Minister	Staff	Office	Total
		\$	\$	\$	\$
<u>Salaries and Related Payments</u>					
Salary and Employee Expenses			390,867		390,867
Salary related taxes		7,152	29,516		36,667
Superannuation			38,180		38,180
Other Employee Expenses			1,776		1,776
Sub-Total Salaries Costs		7,152	460,339	0	467,491
<u>Administrative Costs</u>					
Domestic Travel		11,858	15,794		27,652
Overseas Travel and Official Duties	1	(730)			(730)
Motor Vehicle Running Costs		16,498	5,666		22,164
Charter Costs					0
Travel to and from Electorate					0
Domestic Official Duties		1,190	147	570	1,907
Building Services		3,150	9,478	92,336	104,964
Communication Charges		2,792	7,258	1,560	11,610
Information Technology		1,595	229	14,021	15,845
Other Administrative Charges		793	325	5,565	6,683
Sub-Total Administrative Costs		37,145	38,898	114,052	190,095
<u>Capital Expenses</u>					
Depreciation				1,692	1,692
Totals	2	44,297	499,237	115,744	659,278

Note 1: Credit relates to overseas travel accrual for travel in the 2012/13 financial year

Note 2: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services

20.1.1.1.1.4


 Hon. I. Walker, MP

6.1.2.1.1.4

Public Report of Ministerial Expenses
Assistant Minister to the Premier on E-Government
For the Period 01/07/2013 to 31/12/2013

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	2,132			2,132
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	2,132	0	0	2,132
<u>Administrative Costs</u>				
Domestic Travel	249			249
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs				0
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	5,955			5,955
Communication Charges	396			396
Information Technology	2,441			2,441
Other Administrative Charges	219			219
Sub-Total Administrative Costs	9,260	0	0	9,260
<u>Capital Expenses</u>				
Depreciation				0
Totals	11,392	0	0	11,392

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 28/1/14


 Mr. R. Stevens, MP
 28/1/14

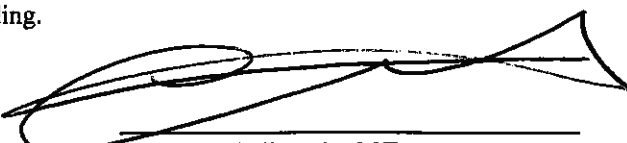
Public Report of Ministerial Expenses
Assistant Minister for Planning Reform
For the Period 01/07/2013 to 31/12/2013

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	3,123			3,123
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	3,123	0	0	3,123
<u>Administrative Costs</u>				
Domestic Travel	2,617			2,617
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	5,759			5,759
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	1,302			1,302
Building Services	8,157			8,157
Communication Charges	762			762
Information Technology	2,441			2,441
Other Administrative Charges	219			219
Sub-Total Administrative Costs	21,256	0	0	21,256
<u>Capital Expenses</u>				
Depreciation				0
Totals	24,379	0	0	24,379

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 22/1/14



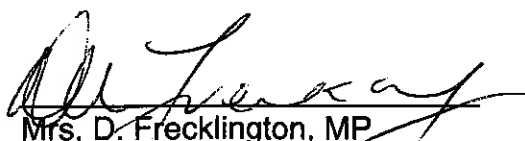
 Mr. R. Molhoek, MP
 28/1/14

Public Report of Ministerial Expenses
Assistant Minister for Finance, Administration and Regulatory Reform
For the Period 01/07/2013 to 31/12/2013

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	2,523			2,523
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	2,523	0	0	2,523
<u>Administrative Costs</u>				
Domestic Travel	3,493			3,493
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	4,378			4,378
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	10,810			10,810
Communication Charges	1,289			1,289
Information Technology	2,441			2,441
Other Administrative Charges	546			546
Sub-Total Administrative Costs	22,957	0	0	22,957
<u>Capital Expenses</u>				
Depreciation				0
Totals	25,480	0	0	25,480

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 20.1.1.1.14



 Mrs. D. Frecklington, MP
 3.12.14

Public Report of Ministerial Expenses
Assistant Minister for Health
For the Period 01/07/2013 to 31/12/2013

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses	335			335
Salary related taxes	1,273			1,273
Superannuation	125			125
Other Employee Expenses				0
Sub-Total Salaries Costs	1,732	0	0	1,732
<u>Administrative Costs</u>				
Domestic Travel	1,493			1,493
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	1,486			1,486
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	15,724			15,724
Communication Charges	332			332
Information Technology	2,441			2,441
Other Administrative Charges	219			219
Sub-Total Administrative Costs	21,695	0	0	21,695
<u>Capital Expenses</u>				
Depreciation				0
Totals	23,427	0	0	23,427

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 2013/14


 Dr. C. Davis, MP
 3.12.14


Public Report of Ministerial Expenses
Assistant Minister for Technical and Further Education
For the Period 01/07/2013 to 31/12/2013

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	1,200			1,200
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	1,200	0	0	1,200
<u>Administrative Costs</u>				
Domestic Travel	4,635			4,635
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	244			244
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	10,010			10,010
Communication Charges	725			725
Information Technology	2,441			2,441
Other Administrative Charges	219			219
Sub-Total Administrative Costs	18,273	0	0	18,273
<u>Capital Expenses</u>				
Depreciation				0
Totals	19,473	0	0	19,473

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 20.1.1.1.14



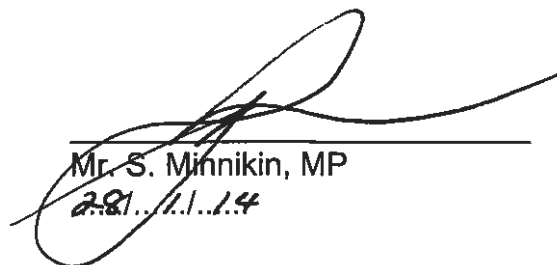
 Ms S. Rice, MP
 31.1.14

Public Report of Ministerial Expenses
Assistant Minister for Public Transport
For the Period 01/07/2013 to 31/12/2013

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	1,923			1,923
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	1,923	0	0	1,923
<u>Administrative Costs</u>				
Domestic Travel	4,661			4,661
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	2,665			2,665
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	5,899			5,899
Communication Charges	896			896
Information Technology	2,547			2,547
Other Administrative Charges	389			389
Sub-Total Administrative Costs	17,057	0	0	17,057
<u>Capital Expenses</u>				
Depreciation				0
Totals	18,980	0	0	18,980

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 22/1/14


 Mr. S. Minnikin, MP
 22/1/14


Public Report of Ministerial Expenses
Assistant Minister for Emergency Volunteers
For the Period 01/07/2013 to 31/12/2013

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
<u>Administrative Costs</u>				
Domestic Travel	11,153			11,153
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	1,690			1,690
Charter Costs				0
Travel to and from Electorate	8,062			8,062
Domestic Official Duties				0
Building Services	3,047			3,047
Communication Charges	569			569
Information Technology	2,547			2,547
Other Administrative Charges	489			489
Sub-Total Administrative Costs	27,556	0	0	27,556
<u>Capital Expenses</u>				
Depreciation				0
Totals	27,556	0	0	27,556

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 22/1/2014



 Mr. T. Malone, MP
 28/1/2014


Public Report of Ministerial Expenses
Assistant Minister for Natural Resources and Mines
For the Period 01/07/2013 to 31/12/2013

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	1,861			1,861
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	1,861	0	0	1,861
<u>Administrative Costs</u>				
Domestic Travel	5,832			5,832
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	2,676			2,676
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties				0
Building Services	12,903			12,903
Communication Charges	1,744			1,744
Information Technology	2,441			2,441
Other Administrative Charges	353			353
Sub-Total Administrative Costs	25,948	0	0	25,948
<u>Capital Expenses</u>				
Depreciation				0
Totals	27,809	0	0	27,809

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 20.1.14



 Mrs. L. France, MP
 10.1.14

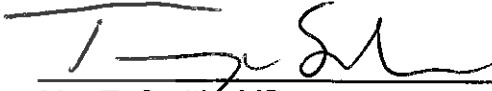
Public Report of Ministerial Expenses
Assistant Minister for Child Safety
For the Period 01/07/2013 to 31/12/2013

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	1,690			1,690
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	1,690	0	0	1,690
<u>Administrative Costs</u>				
Domestic Travel	1,546			1,546
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	418			418
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	35			35
Building Services	10,931			10,931
Communication Charges	829			829
Information Technology	2,441			2,441
Other Administrative Charges	484			484
Sub-Total Administrative Costs	16,684	0	0	16,684
<u>Capital Expenses</u>				
Depreciation				0
Totals	18,374	0	0	18,374

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 20.11.14




 Ms. T. Smith, MP
 23.10.14

Public Report of Ministerial Expenses
Assistant Minister for Tourism
For the Period 01/07/2013 to 31/12/2013

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	1,200			1,200
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	1,200	0	0	1,200
<u>Administrative Costs</u>				
Domestic Travel	1,211			1,211
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	1,366			1,366
Charter Costs				0
Travel to and from Electorate	8,960			8,960
Domestic Official Duties				0
Building Services	9,474			9,474
Communication Charges	1,211			1,211
Information Technology	2,441			2,441
Other Administrative Charges	223			223
Sub-Total Administrative Costs	24,886	0	0	24,886
<u>Capital Expenses</u>				
Depreciation				0
Totals	26,086	0	0	26,086

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 20/1/2014


 Mr. G. King, MP
 10/2/14

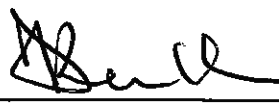
Public Report of Ministerial Expenses
Assistant Minister for Aboriginal and Torres Strait Islander Affairs
For the Period 01/07/2013 to 31/12/2013

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	1,200			1,200
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	1,200	0	0	1,200
<u>Administrative Costs</u>				
Domestic Travel	5,028			5,028
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	20			20
Charter Costs	5,330			5,330
Travel to and from Electorate	1,535			1,535
Domestic Official Duties				0
Building Services	8,320			8,320
Communication Charges	341			341
Information Technology	2,441			2,441
Other Administrative Charges	1,009			1,009
Sub-Total Administrative Costs	24,023	0	0	24,023
<u>Capital Expenses</u>				
Depreciation				0
Totals	25,223	0	0	25,223

Note 1: Individual amounts may not add to totals due to rounding.



 Director, Ministerial Services
 20.1.14




 Mr. D. Kempton, MP
 28/1/14

Public Report of Ministerial Expenses
Assistant Minister for Multicultural Affairs
For the Period 01/07/2013 to 31/12/2013

	Assistant Minister	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes	1,861			1,861
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	1,861	0	0	1,861
<u>Administrative Costs</u>				
Domestic Travel	4,650			4,650
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs	1,134			1,134
Charter Costs				0
Travel to and from Electorate				0
Domestic Official Duties	941			941
Building Services	9,113			9,113
Communication Charges	1,130			1,130
Information Technology	2,441			2,441
Other Administrative Charges	802			802
Sub-Total Administrative Costs	20,211	0	0	20,211
<u>Capital Expenses</u>				
Depreciation				0
Totals	22,072	0	0	22,072

Note 1: Individual amounts may not add to totals due to rounding.


 Director, Ministerial Services
 22/1/14


 Mr. R. Cavallucci, MP
 22/1/14

Public Report of Ministerial Expenses
Labor - Pre Election 2012
For the Period 01/07/2013 to 31/12/2013

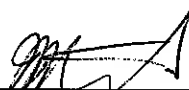
	Ministers and Parliamentary Secretaries	Staff	Office	Total
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses				0
Salary related taxes				0
Superannuation				0
Other Employee Expenses				0
Sub-Total Salaries Costs	0	0	0	0
<u>Administrative Costs</u>				
Domestic Travel				0
Overseas Travel and Official Duties				0
Motor Vehicle Running Costs				0
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties			15	15
Building Services				0
Communication charges				0
Information Technology				0
Other Administrative Charges			280	280
Sub-Total Administrative Costs	0	0	295	295
<u>Capital Expenses</u>				
Depreciation				0
Totals	0	0	295	295

Note 1: Individual amounts may not add to totals due to rounding.



Manager Finance & Administration
 Ministerial Services

11/2/14



Director
 Ministerial Services

20/1/14

Public Report of Ministerial Expenses
Ministerial Corporate
For the Period 01/07/2013 to 31/12/2013

	Ministers and Parliamentary Secretaries			Total
	Staff	Office		
	\$	\$	\$	\$
<u>Salaries and Related Payments</u>				
Salary and Employee Expenses			8,683	8,683
Salary related taxes			69,014	69,014
Superannuation			1,399	1,399
Other Employee Expenses			5,387	5,387
Sub-Total Salaries Costs	0	0	84,483	84,483
<u>Administrative Costs</u>				
Domestic Travel			(17,099)	(17,099)
Overseas Travel and Official Duties			361	361
Motor Vehicle Running Costs			13,207	13,207
Charter Costs				0
Travel To and From Electorate				0
Domestic Official Duties			12	12
Building Services			(2,800)	(2,800)
Communication charges			55,624	55,624
Information Technology			763,287	763,287
Other Administrative Charges			33,053	33,053
Sub-Total Administrative Costs	0	0	845,644	845,644
<u>Capital Expenses</u>				
Depreciation			73,223	73,223
Totals	1	0	1,003,351	1,003,351

Note 1: Individual amounts may not add to totals due to rounding.



Manager - Finance & Administration
 Ministerial Services

..11/...2.../14



Director
 Ministerial Services

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