



# **2019-20 Budget Estimates**

## **Volume of Additional Information**

**Reports No. 30 and 31, 56<sup>th</sup> Parliament**  
**Economics and Governance Committee**  
**August 2019**

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## Correspondence regarding leave to participate in the hearing

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1.	25 June 2019 – Letter from Deb Frecklingon MP, Leader of the Opposition and Shadow Minister for Trade
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# Deb Frecklington MP

Leader of the Opposition and Shadow Minister for Trade

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25 June 2019

Economics and Governance Committee  
Attention: Mr Linus Power MP, Chair

By email: [egc@parliament.qld.gov.au](mailto:egc@parliament.qld.gov.au)

Dear Mr Power

Reference is made to the consideration of 2019/2020 portfolio budget estimates.

Pursuant to section 181(e) of the Standing Rules and Orders of the Legislative Assembly, I seek leave for the following Members to attend the public estimates hearings of the Committee, scheduled for Tuesday 23 July 2019:

- Deb Frecklington MP, Member for Nanango
- Tim Mander MP, Member for Everton
- Jarrod Bleijie MP, Member for Kawana
- Dr Christian Rowan MP, Member for Moggill
- Ann Leahy MP, Member for Warrego
- John-Paul Langbroek MP, Member for Surfers Paradise

Should you have any queries, please contact Peter Coulson of my office.

Yours sincerely

**DEB FRECKLINGTON MP**  
**Leader of the Opposition**  
**Shadow Minister for Trade**  
**Member for Nanango**

CC: Mr Jarrod Bleijie MP, Mr Ray Stevens MP



**RECEIVED**

4 July 2019

Economics and Governance  
Committee

19<sup>th</sup> June 2019

Mr Linus Power MP  
Chair of Economics and Governance Committee

Dear Mr Power,

I am writing in relation to the committee's consideration of the 2019/20 portfolio budget estimates. Pursuant to section 181(e) of the Standing Rules and Orders of the Legislative Assembly, I seek leave to attend and ask questions at the public estimates hearing of the committee, scheduled for 23rd July 2019.

Yours faithfully

**SANDY BOLTON MP**  
Member for Noosa



# Jon **KRAUSE** MP

Member for **Scenic Rim**

**RECEIVED**

16 July 2019

Economics and Governance  
Committee

15 July 2019

Mr Linus Power MP  
Chair  
Economics and Governance Committee  
Parliament House  
George Street  
**BRISBANE QLD 4000**  
[egc@parliament.qld.gov.au](mailto:egc@parliament.qld.gov.au)

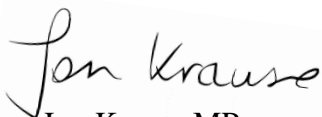
Dear Mr Power

I'm writing in relation to the Committee's consideration of the 2019/20 portfolio budget estimates.

Pursuant to section 181(e) of the Standing Rules and Orders of the Legislative Assembly, I seek leave to appear and ask questions at the public estimates hearing of the Committee, scheduled for Tuesday, 23 July 2019.

Should you have any queries, please contact my office.

Yours sincerely



Jon Krause MP  
Member for Scenic Rim



**From:** [Michael Berkman](#)  
**To:** [Economics and Governance Committee](#)  
**Cc:** [Maiwar Electorate Office](#)  
**Subject:** Attn: Committee Chair - Leave to participate in estimates hearing  
**Date:** Tuesday, 16 July 2019 2:36:45 PM

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Dear Linus

I write to seek leave of the Committee under standing orders 181(e) and 209 to participate in the hearing for the 2019/2020 portfolio budget estimates inquiry on 23 July 2019 and to ask questions at that hearing.

Please don't hesitate to contact me if there are any issues or you would like to discuss this request.

Best regards  
Michael

**Michael Berkman | Greens MP for Maiwar**

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The Queensland Greens respectfully acknowledge the Traditional Owners and Custodians of the Country on which we work.

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## Questions on notice and responses

Speaker of the Legislative Assembly

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*Parliamentary Service*

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**BUDGET 2019-20**  
**ECONOMICS AND GOVERNANCE COMMITTEE**

**SPEAKER'S RESPONSE  
TO  
QUESTIONS ON NOTICE**

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**QUESTION 1**

With reference to page 2 of the SDS which provides for “fit for purpose accommodation that delivers a modern, accessible, safe and secure environment for Members and staff” and the ongoing fire services upgrade project in Parliament House and the periodic disruption to access in Parliament House, can the Speaker advise:

- a) When did the project commence?
- b) What was the original timeline and have there been any delays and why?
- c) When will the project be finally completed?

**SPEAKER'S RESPONSE**

- a) When did the project commence?

In 2015-16 funding of \$5.621M was approved to install a fire protection (sprinkler) system in Parliament House.

The decision was made after several reviews had been conducted by independent experts who came to the view that investment in new fire protection systems was necessary given that:

- there are currently no fire suppression systems (sprinklers) in the building, nor any fire compartmentation (fire barriers to limit the spread of fire); and
- the above facts, combined with the age, construction, contents and use of the building, result in unacceptable property risks.

The preferred solution included:

- Installation of sprinklers throughout the building (i.e. in the roof space, riser ducts, spaces where plant and equipment is housed, the chambers, corridors, individual offices, etc.);
- Construction of limited fire compartmentation in the roof space; and
- Installation of automatic gas suppression systems in the strong rooms, O'Donovan Library and Reading Rooms.

Due to the complexity of the work program, in July 2015 the Department of Housing and Public Works (DHPW) were engaged to deliver technical project management services, involving various external stakeholders including the Department of Environment and Heritage, Queensland Fire and Rescue, and a number of technical architects and contractors.

In December 2015, a public tender was issued by BAS for stage 1 of the project. Following delays in commencing the project (refer below) in March 2017 the fire services package for stage 1 of the works program was awarded to Chubb Fire and Security Pty Ltd.

- b) What was the original timeline and have there been any delays and why?

The original timeframe for the project provided for commencement in July 2015 with completion by June 2018.

Commencement of the project was delayed by approximately 12 months pending technical evaluation of an alternative solution proposed by a supplier (Chubb Fire and Security Pty Ltd). Following this evaluation, in September 2016, DHPW recommended that the alternative proposal be abandoned on the basis that the solution posed unacceptable property risks and ongoing maintenance expense.

Following commencement of works, additional delays were experienced due to a number of factors including:

- Undertaking construction works in a heritage building required additional care and safeguards to minimise the risk of damage to the building fabric. The nature of the building also presents other unforeseen issues/challenges discovered during construction (e.g. standard and suitability of access points and cabling pathways, hidden ceiling space investigations, location and review of internal ducting pathways and quality);
- Operational requirement for construction works being scheduled around the activities of the Parliament (e.g. sitting weeks) requiring works to be interrupted at various times which extended original timeframes. This has ensured that disruptions to the running of the Parliament have been reduced ; and
- Changes in the scope of proposed works to include construction of permanent access gantries and walkways in the large Parliament House ceiling void to avoid the need for high temporary scaffolding costs required to install fire services and future maintenance.

c) When will the project be finally completed?

Project Stage	Status
Stage 1 - Roof Space and lead in Services excluding walkway upgrade	Completed
Stage 1a - Permanent walkway construction and residual roof space sprinklers from Stage 1	<ul style="list-style-type: none"> <li>• Walkway construction completed</li> <li>• Emergency lighting completed</li> <li>• High level sprinkler pipe &amp; VESDA system installation ongoing (to be completed by July 2019)</li> </ul>
Stage 2 - Alice Street Second Floor	Completed
Stage 3 - Alice Street First Floor	Completed
Stage 4 - Red Chamber First & Second Floors	Completed
Stage 5 - Green Chamber First & Second Floors	Completed
Stage 6 - Library/Reading Rooms	Design & contract documentation phase in progress
Stage 7 - Alice Street Ground Floor and Basement	Completed
Stage 8 - George Street City End Ground Floor	For completion by July 2019
Stage 9 - Gaseous Systems	Design & contract documentation phase in progress
Stage 10 - George Street QUT End Ground Floor	Completed

Remaining works include:

- final testing and commissioning of entire sprinkler system – QFES target and commission September 2019; and
- installation of a gas suppression system in the strong rooms and a water mist system in the O'Donovan Library and Reading Rooms - final completion date to be confirmed - target date including testing and commissioning is December 2019.

**QUESTION 2**

With reference to page 2 of the SDS which provides for “fit for purpose accommodation that delivers a modern, accessible, safe and secure environment for Members and staff” and the upgrade of the low rise lifts that were completed in the 2018/19 financial year, can you outline any tangible or financial benefits to the Parliament from this upgrade in the 2019/20 year or beyond?

**SPEAKER’S RESPONSE**

During 2018-19, a project was completed to upgrade the three (3) existing low-rise lifts (two passenger and one goods) servicing the Parliamentary Annexe.

The delivered program involved the upgrade and/or replacement of:

- Lift hoisting motors;
- Drive and controller system;
- Car doors and landing doors for every floor;
- Lift car position signalling and floor selection controls; and
- Lift car interiors.

In addition, structural works were undertaken to extend existing lift wells for three low-rise lifts to level 7 and to construct a basic external lift landing area on level 7 for passengers and catering services exiting the lifts.

The extension to level 7 supports initiatives to increase the usage of new function facilities and other event spaces by the general public, and to alleviate problems associated with:

- increased traffic in high-rise lifts impeding the movement of Members and staff particularly when events coincide with parliamentary sitting periods;
- inefficient security management as visitors require Parliamentary Security Officers to escort them to level 7 via the high-rise lifts to ensure visitors do not inadvertently access other office floors; and
- in regards to the high rise lifts - passenger movement and lift efficiency is impeded by the need for Catering staff to transport function food and equipment to level 7 via high-rise lifts.

As with the completed High-Rise Lifts project the lifts will provide the following benefits:

- Improved reliability with less breakdowns;
- High energy efficiency resulting in reduced electricity consumption;
- Improved travel cycles (quicker response times);
- Allow catering to book multiple functions and events across all floors; and
- Allow catering team to transport food and equipment without use of passenger lifts.

**QUESTION 3**

With reference to page 4 of the SDS which identifies cyber security as an emerging risk, will the Speaker advise what steps are being taken to ensure the security of the Parliament's information technology systems?

**SPEAKER'S RESPONSE**

The Queensland Parliament has established a more robust cyber security program to protect the operation of the Legislative Assembly, the 97 Electorate Offices throughout the state, and the core IT infrastructure, systems and information assets in the parliamentary precinct in Brisbane.

Central to this enhanced program is the Parliament's new *Cyber Security Strategy 2019-2021*, which I approved in March 2019. This strategy outlines a range of key actions to build on and improve the parliament's cyber security resilience. A key focus area is the provision of security education, training and awareness for staff in the parliamentary precinct in Brisbane, as well as for Electorate Office staff and Members of Parliament.

In July 2019, I also approved the creation of a dedicated Principal Cyber Security Officer, which will be a new full-time position within the Parliamentary Service. This role is currently being advertised, with the successful applicant expected to start work in August/September 2019, complementing the team of IT professionals in the IT Services Unit. The Principal Cyber Security Officer will lead the implementation of the Parliamentary Service's Cyber Security Strategy.

For 2019-2020, I have also approved that funding be allocated to implement a number of key components of the cyber security strategy. These include a range of technical solutions to monitor and detect unusual network activity, penetration testing, improving the physical security of IT assets in the precinct and implementing an ongoing Security Education, Training and Awareness program for Members and Parliamentary Service staff (including those staff in electorate offices).

The strategy incorporates policy and technical controls which comply with best practice requirements as outlined by the Australian Signals Directorate (ASD), Queensland Government Chief Information Office (QGCIO), and the Australian Cyber Security Centre (ACSC).

Part of the new electorate office technology model, currently being implemented, includes transitioning to the Queensland Government Regional Network which will provide greater enterprise-grade fire wall protection and highly reliable and secure connectivity. As well, the transition to Office 365 and multi-factor authentication will further strengthen security provisions in electorate offices.

Among 2018-2019 enhancements to cyber security controls included the development of:

- A Cyber Security Incident Response Plan
- An Information Security Classification Framework
- A Data Breach Response Plan
- A Cloud Storage Policy and Register
- A Cloud Storage Risk Assessment Framework
- A Data Sovereignty policy
- A Custody and Ownership policy
- An updated Software Risk Management policy
- An updated password policy.

Other notable partnerships include:

- *QGCIO Cyber Security Unit*: The IT Services team representatives liaise with the QGCIO's Cyber Security Unit on a regular basis to keep abreast of industry developments and information on potential emerging threats. QGCIO CSU representatives have also briefed the parliament's executive management team and senior staff.
- *AusCERT*: The Parliamentary Service has a corporate AusCERT membership which provides additional "first response" capabilities should a cyber-attack occur. AusCERT is an independent, not-for-profit, cyber security group based at the University of Queensland established to assist organisations to prevent, detect, respond to and mitigate cyber and Internet-based attacks. Benefits of this membership include security bulletins about emerging threats and vulnerabilities, SMS alerts about critical vulnerabilities and threats, and access to proactive and reactive incident management assistance. Should a major attack occur, AusCERT can quickly connect the Parliamentary Service on a 24x7 basis with the right technical and consulting groups if further assistance is required.
- *Intalock*: Under a whole-of-Government arrangement, the Parliament works with Intalock which conducts cybersecurity vulnerability scanning to proactively identify and remediate potential vulnerabilities within its IT environment.

**QUESTION 4**

We refer to page 2 of the SDS which identifies the Parliamentary Services' vision to be "an innovative leader in the delivery of parliamentary services in the Westminster world" and ask the Speaker:

- a) Are you able to outline some innovations that show leadership by the Parliamentary Service in the Westminster world?
- b) Has anyone else in the Westminster world adopted these innovations?
- c) What further innovations are planned?

**SPEAKER'S RESPONSE****a) Innovations that show leadership by the Parliamentary Service in the Westminster world**

Innovation is often associated with technological change. But innovation is not necessarily related to a new technology, it can also refer to a change made to an existing process or service. What is important is that the change (innovation) adds value by creating new services or enhancing existing processes or services.

The Queensland Parliament (assisted by the Parliamentary Service) has an impressive record of innovation. Just a few examples include:

- In 2000 the Parliamentary Service introduced a new parliamentary video-streaming network (Video on Demand) allowing Members to access clips of TV news to be replayed on demand.
- In 2001 the Parliamentary Internship programme was established.
- In 2002 the Queensland Parliament introduced E-petitions. The Queensland Parliament was the second in the Westminster world to accept e-petitions, and the first known to host an e-petitions process on its website and administer the process.
- In 2002 the Queensland Parliament held its first regional sitting in Townsville. This was followed by regional sittings in 2005 (Rockhampton), 2008 (Mackay) and 2011 (Cairns). The fifth regional sitting will be in Townsville in September 2019. Whilst other Houses of Parliament in Australia have held regional sittings, the Queensland Parliament is the only parliament to hold sittings for a full sitting week.
- In 2003 the Queensland Parliament began audio broadcasting its daily proceedings over its Internet website.
- In 2005 the Radio on Demand Service was launched. The service provided Members with access to recordings of each day's radio talkback and news programs, available for 24 hours until replaced by the next day's programs. Selected radio clips were retained for up to four weeks. This service was an extension of the library's Video on Demand service.
- In 2006 the Parliamentary Service began its first regular direct catering service to the public – High Teas held in the Strangers' Dining Room on Fridays.
- In 2007 the Queensland Parliament began video broadcasting its daily proceedings over its Internet website.
- In 2007 the Parliamentary Service developed a single repository database, accessible through the Parliament's website for tabled papers. The tabled papers database allowed clients to search the database and, where possible, download and print PDF copies of tabled papers.
- In 2008 the Queensland Parliament became the first Australian parliament to appoint an Indigenous Liaison Officer. It remains the only Parliament to have an Indigenous Liaison Officer.



- In 2008 the Queensland Parliament introduced the “Record of Proceedings” (ROP). The ROP brought together in one authorised document the previous Hansard (largely a record of what was said in the House) and the Votes and Proceedings (a record of what was done in the House). The ROP also became the gateway via links to the broadcast of proceedings and tabled papers. It is the only single authorised record in Australian parliaments.
- The Parliament’s first day of sitting in 2011 saw the launch of the ‘Broadcast on Demand’ initiative, enabling Queenslanders to watch a replay of the proceedings of their Parliament online at any time.
- In 2012 Parliament commenced online broadcasts of committee hearings with an ability to view not only live but archived committee hearings.
- In 2013 the Parliamentary Service commenced a regular regional education program which includes youth parliaments, public service training and sessions with community groups.
- In 2014 the Parliamentary Service developed in-house and implemented a new acquittal system to administer changes to Members’ Entitlements by the Queensland Independent Remuneration Tribunal.
- In 2017 the Members’ Video Extract (MVE) system was launched to assist Members in accessing video footage of their speeches in the House. The Parliamentary Service developed the system to allow users to more easily clip sections of the parliamentary broadcast. It also assists Members to publish their speeches on social media channels and websites.
- In 2018 the Parliament began to engage on social media with the launch of its Facebook, Instagram, Twitter and LinkedIn pages.
- In 2018 and 2019 the Parliamentary Service expanded its direct offering to the public by introducing Chefs Table, Cooking schools and Sometimes Strangers.

The Queensland Parliament and Parliamentary Service have proven time again that they are responsive to Queenslanders’ needs with the implementation of new initiatives and innovations in order to improve public accountability and build a stronger democracy in this state.

## **b) Adoption of Qld innovations**

### ***E-petitions***

As stated above in 2002 the Queensland Parliament introduced E-petitions. The Queensland Parliament was the second in the Westminster world to accept e-petitions and the first known to host an e-petitions process on its website and administer the process.

Since that time Queensland’s E-petition system has been adopted by the ACT and Tasmanian Parliaments and negotiations are currently on foot with the South Australian Parliament. Queensland’s E-petition system has also been studied by the New South Wales Parliament and House of Representatives in the development of their E-petitions process.

***Indigenous Liaison Officer***

As stated above in 2008 the Queensland Parliament became the first Australian parliament to appoint an Indigenous Liaison Officer. It remains the only Parliament to have an Indigenous Liaison Officer.

I am aware, however, that following a presentation I made at the 2018 Presiding Officers and Clerks Conference, that a number of other jurisdictions are considering creating a similar role.

**c) Further innovations planned**

The most significant matter currently under development is the new parliament internet website. The new internet will be mobile friendly and more content rich, with the ability to link to social media content. Further details are provided in the answer to question 5 below.

**QUESTION 5**

With reference to page 2 of the SDS which identifies a Parliamentary Service program to “improve the Parliament’s online presence to facilitate and promote public interaction with the Parliament and its processes”, could the Speaker outline specific strategies undertaken by the Parliamentary Service in 2018-19 and planned for 2019-20 in this regard?

**SPEAKER’S RESPONSE**

In July 2018, I approved the *Guidelines for the Official Use of Social Media by the Queensland Parliament* and that the Parliamentary Service establish a number of social media accounts for official purposes, including on Facebook, Twitter, Instagram etc.

The establishment of these social media channels were particularly useful in promoting and displaying the many activities conducted in relation to the celebration of the 150<sup>th</sup> Anniversary of the Parliament House in August 2018.

I also approved the reworking of two of the Role Descriptions in the Communications Area with an increased emphasis on marketing and promotion of events as well as specific expertise and skills in area of social media (Team Leader – Communications and Marketing and Communications and Marketing Officer).

In addition, the Parliamentary Service is currently progressing a project to provide an external refresh of the Parliament’s current website which was originally launched in 2010.

The project will deliver improved security; look and feel; content management; and navigation of the website and access to the Parliament’s social media channels. Further to this, it is envisaged that the refresh will result in enhanced viewing of the website from mobile devices and will also streamline the process of web publishing for those officers who publish content to the site.

It is anticipated that the new website will be launched in early 2020 and along with the new roles in the communications area will set the platform for continuously improving the Parliament’s on-line and social media presence, with the ultimate aim of promoting improved public interaction with the Parliament.

**QUESTION 6**

With reference to page 3 of the SDS which identifies a Parliamentary Service program to “deliver information technology improvements to support the contemporary business needs of Members and electorate staff”, could the Speaker please outline what benefits this program will deliver and when the program will be completed?

**SPEAKER’S RESPONSE****Background**

The current electorate office technology model was established in 2015. In this model, each office is connected to the Parliamentary precinct with a 4MB copper-based wide area network (WAN) connection. Electorate office data and emails are stored on servers at the precinct and both members and staff access this data using Remote Desktop Services (RDS)<sup>1</sup>. To ensure security and stability of the RDS environment, the functionality within the RDS is limited. The desktops at electorate offices are unmanaged<sup>2</sup> and users have full control of the operating system. This allows users to install and use applications and services that are not provided through the RDS.

The current technology model was approved by the Committee of the Legislative Assembly (CLA) in April 2014.

The life of the current technology model is primarily dictated by the contract for the WAN. The contract is with AAPT and services are delivered by NEC. The contract was established in June 2014 and expires in July 2019.

**Need for an improved technology model**

When first implemented in 2014, the technology model met the needs of members and staff. Gradually, the 4MB bandwidth became a limitation. The use of social and streaming media and the bandwidth required by both increased beyond what the 4MB connection was capable of delivering effectively. Adding to this, and exacerbated by the desktops being unmanaged, was the fact that Microsoft changed its approach to updates in Windows 10. Updates are forced to the desktop outside of the control of users and the size of these updates is much larger. By design, Windows updates consume as much bandwidth as possible. It is not uncommon for a Windows 10 update to be over 1Gb in size which, best case, equates to a minimum of 1 hour and 20 minutes (for two desktop computers) during which the network is unusable in an electorate office. There have been occasions where downloading updates in excess of 3Gb have rendered the office offline for a full business day.

Compounding the bandwidth issue has been the reliability of copper-based connections. The copper infrastructure, previously owned by Telstra, is degrading. When the copper is sufficiently degraded a line fault occurs and the network connection fails. A line fault can take the carrier (AAPT) up to 6 weeks to resolve. Occurrences of line faults has accelerated since January 2017. Between June 2017 and May 2018, IT Services recorded 66 network link-related issues. In these cases the electorate office network connection was offline and the staff were unable to work for a period of time. Some faults were resolved by the carrier quickly (i.e. within 5 minutes) and did not require further action. In cases of extended outages, IT Services dispatched a disaster recovery kit to the site which provides Internet access and a mobile phone to which electorate office calls are redirected.

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<sup>1</sup> RDS allows a user to connect to a remote computer and receive a desktop and applications. It is a shared environment where many users will connect to a single RDS server.

<sup>2</sup> From an IT perspective, unmanaged means that IT Services does not have the ability to deploy settings or applications to the desktop and the desktops are not authenticated against corporate systems.

**Overview of approved new technology model**

As part of the 2018-19 CBRC MYFER process, funding was approved for a new electorate office technology model featuring:

- Retention of existing NEC telephony services;
- Significant increase in bandwidth capacity from the current 4MB link to a minimum 20MB bandwidth connection;
- Implementation of Microsoft Office 365 for emails, file storage and remote access (replacing current RDS Farm); and
- Other supporting infrastructure and data centre changes required to ensure the resilience and security of the new model.

**Benefits of the new Electorate Office Technology Model (EOTM)**

The new EOTM will provide the following benefits:

- A minimum of 20MB bandwidth to every electorate office (excluding Cook Thursday Island which will continue to operate on 4G). Alleviating the bandwidth constraints will enable Electorate Office staff and Members to be more productive and eliminate periods of downtime caused by Windows updates. The connections will also be fibre-based which means that the bandwidth can be increased over time as technology changes and the demand for bandwidth increases.
- The resiliency of IT Services will be improved by implementing a second offsite data centre. Currently, half of the IT infrastructure is located at the Parliamentary precinct. While the precinct facilities are reasonable and redundancies are in place, they are not to the standard or extent of purpose-built data centre facilities. In the past 12 months issues were experienced with the server room air-conditioning which, at the time, put operations at risk and highlighted the need for a more appropriate facility.
- The Parliamentary Service is consolidating a number of its services and service providers by transitioning to CITEC and the Queensland Government Regional Network (QGRN). QGRN has demonstrated its ability to deliver high quality telecommunication services at a lower cost than if the Parliamentary Service was to engage carriers directly<sup>3</sup>. These telecommunication services are also being delivered to the Parliamentary Service with a greater level of security and reliability than the Parliamentary Service could afford to implement on its own. The arrangement with CITEC will also provide the Parliamentary Service with access to the wide variety of services that CITEC has to offer.
- Previously, the Parliamentary Service had four Internet connections through two providers which have been consolidated into a single Internet connection with CITEC. CITEC provides Internet services to the Queensland Government and has made significant investments to ensure the availability and security of these services. By consuming these services from CITEC, the Parliamentary Service gains access to levels of availability and security that would be otherwise unaffordable.
- The Parliamentary Service will implement Internet filtering. When implemented, all Internet browsing will go via a gateway that screens all web pages before they are delivered to a user. The filter will check the origin and content of the web page against known threats, such as malware and spyware, as well as enforcing other rules established by the Parliamentary Service such as blocking objectionable content. This new capability will help protect staff and Members from accidentally or unwittingly downloading malicious content that could potentially compromise the corporate network.

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<sup>3</sup> QGRN can source its connections from any carrier to deliver the best cost solution for each particular location. It also has access to Telstra Wholesale which the Parliamentary Service does not.

- Electorate office staff and Members will be transitioned to Office365. For Electorate Office staff, Office365 will simplify how they access data and email within the electorate office. Members on the other hand will have far greater mobility and flexibility and truly be able to access their data anytime, anywhere and on any device.
- As part of implementing Office365, multi-factor authentication (MFA) will be enabled for all Electorate office staff and Members. MFA is a security control that verifies a user's identity by requiring more than one set of credentials. The MFA functionality provided by Microsoft gives users multiple options to verify their identity including text message to a mobile phone, using the Microsoft Authenticator app on a mobile phone, or an automated call to a land line telephone. Implementing MFA is one of the Australian Signals Directorate's 'Essential Eight' controls and implementing MFA will help protect Member's data as well as progress the Parliamentary Service's implementation of its cyber security strategy.

### Current Status

Implementation of the new EOTM began in January 2019. All of the 'back-end' changes (i.e. new data centre, web filtering, and core network changes) will be implemented by September 2019. The rollout of new network connections and the transition of electorate offices to the new model will be dictated by carrier timeframes.

To date, three electorate offices (Toowoomba North, Algester and Inala) have been transitioned to the new QGRN model.

The Parliamentary Service expects that the majority of offices will be transitioned by December 2019, noting however that a small number of offices (the number is yet to be confirmed) may take up to June 2020 to complete. This delay is due to a lack of telecommunication infrastructure in some areas and the need for the carriers to install new infrastructure.

To avoid disconnection, 26 electorate offices will be moved to a temporary NBN connection before being transitioned to the new solution QGRN (due to the unreliability of Telstra's copper network). (The 13 electorate offices marked with an \* have already been transitioned to the temporary NBN solution, with arrangements in place for the other 13 offices.) These offices are:

Barron River*	Ipswich West*	Nudgee
Buderim*	Keppel	Pumicestone*
Bundamba	Lockyer*	Scenic Rim*
Burdekin	Maroochydore	Toowoomba South
Cairns	Mirani	Townsville
Gregory (Emerald)	Morayfield *	Traeger (Charters Towers)*
Gympie*	Mundingburra	Warrego (Roma)*
Hill*	Murrumba	Whitsunday
Hinchinbrook*	Nicklin*	

**QUESTION 7**

With reference to page 4 of the SDS, will the Speaker advise on the implementation of the regional education program designed to reach key regional centres?

**SPEAKER'S RESPONSE**

The Parliamentary Education and Liaison Team conducts regional parliamentary education activities in accordance with a three-year plan. The plan sets out the locations for these activities on a rolling basis to ensure coverage across the State.

At each location, the Parliamentary Education and Liaison Team conducts a suite of activities, which may include a Youth Parliament for primary school students, a professional development workshop for teachers, visits to local service groups to explain the role of parliamentary committees and school visits. Public Service training conferences are also conducted in larger centres.

2018-19 Activities

In 2018-19, the Parliamentary Education and Liaison Team conducted regional parliamentary education activities in Emerald, Townsville and Gladstone. In addition, the inaugural Junior Indigenous Youth Parliament was conducted in Cairns. The team also travelled to Townsville and partnered with Education Queensland in the delivery of the Indigenous Zone Constitutional Convention for that region.

A total of 790 people attended the Youth Parliaments conducted in Emerald, Townsville, Gladstone and Cairns. A breakdown of student participants is as follows:

- Emerald – 91 participants from 12 schools
- Townsville – 97 participants from 18 schools
- Cairns (Junior Indigenous Youth Parliament) – 95 participants from 21 schools
- Gladstone – 97 participants from 17 schools

Members from each of the regions were invited to preside as the Speaker at the Youth Parliaments.

Working with teachers and assisting them in their teaching about Parliament is another key element of the regional parliamentary education activities. A total of 41 teachers and pre-service teachers attended professional development workshops in Emerald, Townsville and Gladstone in 2018/19.

The workshops showcase the classroom resources on the Parliament's website and equip our teachers and pre-service teachers to teach regional and remote students about their Parliament.

In Townsville, the Education and Liaison team conducted a Parliament and Government Processes conference. Fifty regional public servants were provided with detailed information on the processes and procedures the Parliament utilises to perform its legislative function and scrutinise the actions of the Executive. Members from the local region were invited to be keynote speakers.

The regional activities provided an opportunity for parliamentary staff to address local service clubs about the role of Parliament and its Committees. A total of 106 members of community groups attended these activities in Emerald, Townsville and Gladstone.

Parliamentary Education activities were conducted in 15 schools for a total of 417 students in Emerald, Cairns, Townsville and Gladstone. During these visits the Education and Liaison team explained the roles of Parliament, conducted parliamentary committee role plays and reviewed learning through a game show format quiz about Parliament.

In addition, the Parliamentary Education and Liaison Team continues to partner with Education Queensland in the delivery of the Indigenous Zone Constitutional Convention in Townsville by conducting a parliamentary education activity during convention proceedings. In 2018/19, 48 Indigenous students from the Townsville region learnt about their Parliament at the Townsville Indigenous Zone Constitutional Convention.

#### Planned 2019-20 Activities

The next regional education activity will be conducted in Toowoomba in August 2019 and will include a youth parliament, a professional development workshop for teachers, visits to local service clubs to explain the role of parliamentary committees and education programs at local schools and a full-day public service training seminar.

In the lead up to the Parliament's North Queensland sittings the Parliamentary Education team will conduct the Junior Indigenous Youth Parliament on 30 August and a Regional Youth Parliament for Year 6 and 7 students on 2 September in Townsville.

Regional activities are also planned for the Sunshine Coast in November 2019 and the Gold Coast in June 2020.



**QUESTION 8**

With reference to page 61 of Budget Paper 3 (Capital Statement) which identifies a Critical Infrastructure and Service Upgrade Program, will the Speaker outline:

- a) Why the proposed upgrade is necessary
- b) The scope of proposed upgrade works.

**SPEAKER'S RESPONSE****a) Why the proposed upgrade is necessary**

The Parliamentary Service is responsible for the operation and maintenance of the Parliament's asset portfolio, which includes its two precinct buildings (heritage listed Parliament House and the Parliamentary Annexe) and 97 leased electorate offices across Queensland.

Parliament House, constructed in 1868, is Queensland's premier heritage building. The Parliamentary Annexe, constructed in 1979, is a multi-functional operational building originally designed for the specific purpose of supporting the needs of the Parliament, individual Members (e.g. MP offices and overnight accommodation, parliamentary library, dining rooms) and related support staff and activities.

In the case of Parliament House, the key area of focus involved a 25 year stonework restoration program that commenced in 1993 and was completed, in respect of the building proper, in 2017. Work continues on the final element of this program involving restoration of the heritage fence.

In respect of the Parliamentary Annexe, the building is now approximately 40 years old and considered halfway through its generally accepted useful life. Some of the underlying plant and infrastructure installed in the Annexe was originally procured in the 1970's. Over the past 5-10 years the Annexe as a physical asset has increasingly struggled to meet the changing demands of Members, staff and the general community. In addition, the Annexe has now reached a stage in its lifecycle where certain elements of core infrastructure are now starting to fail.

In late 2018, the Parliamentary Service engaged an external consultant to deliver a comprehensive review of the Parliamentary Annexe to assess the current state and future requirements for infrastructure and services, upgrades and refurbishments required to meet future public and client demands, and works necessary to meet current building code benchmarks and obligations. The review was completed in March 2019.

In general terms, the review (and detailed consultant Report) identified that:

- Many of the key infrastructure services are nearing or past their usable life expectancy and do not meet current code requirements, utilise outdated technologies, and are energy inefficient;
- Significant safety risks exist in respect of Annexe fire protection systems and non-compliant equitable access through the precinct; and
- To achieve their full design life, buildings require a mid-life refurbishment to and upgrade of major infrastructure to extend its life and bring it in line with current safety, technology and efficiency standards.

Specific recommendations of the consultant Report to address priority infrastructure services risks includes the following:

- Upgrade of fire protection systems in the Annexe to address non-compliance and ageing infrastructure;
- Major upgrade and replacement of electrical switchboard systems which support integrated building management and security systems; and
- Major upgrade and replacement of central mechanical services supporting air conditioning systems through the Annexe.

These issues were highlighted in 2018 by an increasing number of failures in air conditioning units servicing Members' bedroom and office floors; some of which were installed as part of the original Annexe fit-out 40 years ago.

#### **b) The scope of proposed upgrade works**

As part of the 2019-20 budget process, funding was approved for a three-year upgrade strategy which seeks to:

- a) Upgrade and replace priority infrastructure and services across the current forward estimates envelope to minimise key risks to personal safety and reliability of the building; and
- b) Develop design options and costings for ongoing staged upgrades and modernisation of existing offices, accommodation, and public facilities once critical infrastructure is addressed.

Key infrastructure upgrades required over the three year program will be planned and designed to ensure that any investment:

- a) will be flexible enough to accommodate future refurbishment options should they be pursued, while still addressing current priority risks and demands; and
- b) is able to be delivered across a number of years with a manageable level of disruption to current clients and services.

The program of work focusses on three key infrastructure categories:

<b>Category</b>	<b>Description</b>
Fire Services	Infrastructure/systems required to ensure compliance with key safety obligations for fire detection, monitoring, alarm, and evacuation.
Mechanical Services	Infrastructure/systems required to deliver safe, reliable air conditioning services including pipework backbone, pump systems, air chiller units.
Electrical Services	Infrastructure/systems required to deliver safe, reliable mains power distribution for supported building management and security systems.

Specific projects included in the works program include:

- upgrade of fire panels which monitor and activate alarm systems;
- upgrade/replacement of ageing fire dampers designed to prevent the spread of fire through duct systems when activated;
- rectification works to seal passive fire entry points;
- upgrade of sprinkler detection systems
- replacement of ageing air conditioning units in Members' office and overnight rooms;
- replacement of extensive chilled water piping, chillers and pumps servicing air conditioning throughout the precinct;
- replacement of major electrical distribution boards and switchboards throughout the precinct;
- replacement and upgrade of electrical cabling networks;
- replacement of security controllers used to manage and monitor swipe card usage throughout the precinct.

Total funding approved for the three-year program is \$14.493M.

**QUESTION 9**

Page 3 of the SDS refers to an initiative to facilitate improved workload management in electorate offices by establishing a new relief staff allowance framework. Will the Speaker please outline the specific purpose of this initiative and how it will operate?

**SPEAKER'S RESPONSE**

In the course of the 2019-20 budget process, CBRC approved funding for an initiative to improve workload management in electorate offices via establishment of a new *Electorate Office Relief Staff Allocation*.

The new *Allocation* is designed, first and foremost, to provide an electorate office relief staff framework which:

- Reduces workload impediments that impact on ability of electorate staff to access reasonable scheduled leave;
- Provides a mechanism to engage relief staff during leave absences and maintain operation of the office; and
- Reduces workplace health and safety and security risks associated with a single electorate staff member supporting the office alone for extended periods of time.

The new *Allocation* is designed primarily to meet costs associated with relief staff engaged during staff absences, and also provides flexibility for Members to use the allocation to meet paid overtime costs in certain circumstances associated with staff absences.

The new *Allocation* is set at \$13,500 per electorate for the 2019-20 financial year, and provides for a 2.5% indexation annually. As a guide, this amount approximates to the cost of engaging relief staff at the entry level Electorate Officer classification level for a total of eight weeks per year.

The *Allocation* will not be paid directly to Members. The *Allocation* will be managed centrally by HR Services with costs charged to the *Allocation* as they are incurred (similar to *Members' General Travel Allocation*).

The policy framework I recently approved to govern use of the *Allocation* also provides scope for Members to elect to address workload issues via payment of paid overtime to electorate staff in lieu of engaging relief staff during periods of staff absences (e.g. where the period of absence may be short or does not warrant engagement of relief staff and associated training, etc.).

There will also be scope under the framework to use a limited portion of the new *Allocation* (i.e. up to maximum of 20% per annum) to meet costs associated with engaging additional staff during periods of peak demand.

The new *Allocation* will supplement existing arrangements which provide for the Parliamentary Service to meet relief staff costs in certain circumstances, and the Members' *Electorate and Communication Allowance* to be used to meet the costs for additional staffing needs.

An online reporting tool is currently under development to assist Members in managing the *Allocation*. The online report will include with details regarding the annual *Allocation* amount, details of any expenditure to date, and remaining *Allocation* balances.

**QUESTION 10**

With reference to Page 2 of the SDS and the delivery of education and awareness programs about the Parliament and raising youth awareness of the importance of the institution, will the Speaker advise what initiatives have been delivered in 2018-19 and any planned for 2019-20?

**SPEAKER'S RESPONSE**

The range of initiatives delivered in 2018-2019 includes:

**Education Activities**

Over the past 12 months, the Parliamentary Education team has delivered programs to primary, secondary and tertiary students in relation to the work and processes of the Parliament.

The primary and junior secondary program focuses on developing an understanding of the role of Parliament in lawmaking, the history of the Parliament and the role of key individuals within the Parliament including the Premier, the Leader of the Opposition, the Speaker, the Governor, the Clerk and the Sergeant-at-Arms.

The secondary and tertiary programs develop a deeper understanding of the role of the Parliament, with a particular focus on engagement with the Parliament through processes such as the work of Committees and how to submit petitions to the Parliament. Thus, young people are encouraged to participate in democratic processes beyond voting.

Over the past financial year 11,694 students have participated in primary or junior secondary educational programs at Parliament House or in the regions or attended a regional Youth Parliament.

A total of 656 senior secondary students and 137 tertiary and TAFE students participated in Parliamentary Education tours and seminars at Parliament House or in the Parliamentary Education Regional Activities Program. A further 511 young people participated in six Youth Parliaments including the Legal Studies Youth Parliament, the Eric Deeral Indigenous Youth Parliament, the Junior Indigenous Youth Parliament and Youth Parliaments in Emerald, Townsville and Gladstone.

The Parliamentary Education team continues to partner with Education Queensland in the delivery of the Indigenous Zone Constitutional Conventions. In 2018-19, 126 senior secondary Indigenous students participated in two conventions, with one held in Brisbane and one in Townsville.

Furthermore, the role of the teacher is critical in raising youth awareness of the importance of Parliament so working with teachers continues to be a key focus of the regional program in particular. Forty-one teachers and pre-service teachers attended professional development workshops in Emerald, Townsville and Gladstone in 2018-19.

**Parliament House's 150<sup>th</sup> celebrations:** The 4<sup>th</sup> August 2018 marked the 150<sup>th</sup> anniversary of the first sitting of Parliament in the current building. The occasion was marked by a number of events including:

- A PH150 Open Day for the public on 13 August 2018 which featured building tours, stalls and interpretive displays. Over 3000 visitors took advantage of this unique opportunity.
- An historical seminar co-hosted with the Royal Queensland Historical Society in the Red Chamber on 25 August 2018, attracted over 170 guests. The seminar covered initial architectural design decisions; the social, political and economic climate at the time; construction materials, techniques and milestones; and the challenges of preserving and working in a heritage building. Papers from the seminar were published in a special edition of the Royal Queensland Historical Society's journal.
- A photographic book titled '*The People's House*' was launched on 22 August 2018.
- The robes of the first Speaker of the legislative Assembly, Gilbert Elliott, were restored and placed on public display.

**Brisbane Open House:** The Queensland Parliament participated in the Brisbane Open House program on Saturday 13 October and Sunday 14 October 2018, opening its doors and allowing behind-the-scenes tours to thousands of visitors and tourists. This included free tours of the historic O'Donovan Library.

**Parliament Remembers:** A "Parliament Remembers" program was developed to commemorate the 100<sup>th</sup> anniversary of the Armistice, the historic agreement that led to the end of the First World War.

To commemorate the centenary of the Armistice on 11 November 2018, the Queensland Parliament undertook a number of activities including:

- The development and installation of a War Service Honour Board in Parliament House to acknowledge the 38 former members of Parliament who served in the First World War.
- The ceremony in the Red Chamber on 31 October 2018 to unveil the honour board was attended by representatives from the Anzac Centenary Coordination Unit, the Queensland Advisory Committee for the Commemoration of the Armistice Centenary, Members of Parliament and military personnel.
- A small display and booklet was developed by the Parliamentary Library.
- Along with other public buildings in the Brisbane CBD, Parliament House was lit in the colour red for three days around the anniversary.

**O'Donovan Library tours:** Over 1600 people visit the Queensland Parliament's nineteenth century heritage O'Donovan Library each year, either as part of the regular public High Tea tour program, through pre-arranged visits of special community groups, or through public open days. In 2018-2019 visitor groups including an official Korean delegation, Japanese student tours, a migrant women's association, MPs from overseas jurisdictions, historical societies, and local book binding associations. Visitors are provided with opportunities to see particular collections of books, maps and newspapers relating to their special interests.

The range of initiatives planned for 2019-2020 include:

### **Education Activities**

In 2019-20, we plan to continue our primary and secondary school visits and Youth Parliaments at Parliament House. We will continue to partner with Education Queensland in the delivery of the Indigenous Zone Constitutional Conventions. Regionally, Parliamentary Education Regional Activities are planned for the Sunshine Coast, the Gold Coast and Warwick. Additionally, a Junior Indigenous Youth Parliament and a regional Youth Parliament will be conducted in Townsville in the lead-up to the North Queensland Regional sittings in September 2019. At the regional sittings, North Queensland school students will be briefed on the role of Parliament and view their Parliament in action.

**Brisbane Open House:** The O'Donovan Library will be open to visitors on Saturday 12 October 2019 as part of the Brisbane Open House program.

**Fitzgerald Inquiry display:** A small display marking the 30<sup>th</sup> anniversary of the Fitzgerald Inquiry is being planned to be installed in the foyer of the Parliamentary Annexe in late 2019. The display will highlight the Fitzgerald Report's recommendation for the introduction of a comprehensive system of Parliamentary Committees to enhance the ability of Parliament to monitor the efficiency of government. The modern Parliamentary committee system began following the reforms of the Fitzgerald era.

**War Service Honour Board:** Following the Armistice centenary, the Parliamentary Library is conducting research into former members of the Queensland Parliament who served during the Second World War. Once the research is complete, these names will be added to the Parliament's War Service Honour Board located outside of the Legislative Assembly chamber.

**QUESTION 11**

With reference to page 3 of the SDS in relation to electorate office relocation program stemming from the 2017 Electoral Boundary Redistribution, will the Speaker outline:

- a) the budget for this program in 2018/19,
- b) the actual expenditure in 2018/19,
- c) a list of the offices that have been re-located,
- d) whether there are any outstanding re-locations that have not yet been undertaken?

**SPEAKER'S RESPONSE****Background**

As part of the 2017-18 CBRC MYFER process, I sought funding to address a number of electorate office matters specifically arising from the 2017 Queensland Redistribution Commission electorate boundary redistribution which came into effect immediately prior to the November 2017 election.

The CBRC funding submission identified ten (10) existing electorates that, based on the new boundaries, would not have an electorate office located within the electorate. Of these ten electorates, five electorates were deemed an urgent priority on the basis that there were no other current offices in close vicinity that Members could practicably access after the election. These electorates included:

- Jordan
- Ninderry
- Theodore
- Kurwongbah
- Coomera

In December 2017, CBRC approved total funding of \$600,000 to deliver these five priority relocations, with the Parliament contributing \$400,000 from its existing office relocation program budget. In addition CBRC approved ongoing funding for recurrent office costs such as leasing, data communications, and utilities.

As part of the 2018-19 budget process, CBRC also approved funding of \$1 million to fund the relocation of the remaining five electorate offices impacted by the Redistribution. These office relocations were deemed a slightly lower priority on the basis that, while technically sitting outside the revised electorate boundaries, the existing offices could continue to be used as an interim measure. These electorates included:

- Condamine
- Currumbin
- Logan
- Southport
- Toowoomba South



### Status of Relocation Program

Of the high priority scheduled relocations, as at 30 June 2018 (2017-18 year), three offices relocation were delivered to stage of practical completion (i.e. MP occupied the new tenancy) as follows:

- Jordan (occupied March 2018)
- Ninderry (occupied March 2018 pending minor modifications)
- Coomera (occupied March 2018 pending minor modifications)

Remaining funding for costs associated with the offices above, together with the budget allocation for Kurwongbah and Theodore relocations was carried forwarded into the 2018-19 year to fund full completion.

The status of the 2018-19 Redistribution Relocation Program is as follows:

Electorate Office	2018-19 Budget	YTD Expenditure	Status
<b>High Priority (Tier 1) Relocations</b>			
Jordan	7,759	11,691	Relocation Completed
Ninderry	176,325	3,680	Relocation Completed (savings as a result of suitable office ready to occupy with minimal additional works)
Theodore	235,000	109,525	Relocation Completed (costs incurred and to be invoiced in 2019-20 of \$127,082)
Kurwongbah	212,921	189,405	Relocation Completed
Coomera	28,404	7,088	Relocation Completed
<b>Tier 2 Relocations</b>			
Condamine	200,000	175,900	Relocation Completed
Southport	200,000	26,937	Construction underway – scheduled completion date 31 July 2019
Currumbin	200,000	3,680	Suitable new tenancy yet to be confirmed
Logan	200,000	3,680	Suitable new tenancy yet to be confirmed
Toowoomba South	200,000	3,680	Relocation deferred to 2020/21 financial year
<b>Total</b>	<b>1,660,409</b>	<b>535,266</b>	

**QUESTION 12**

With reference to page 2 of the SDS regarding a safe and secure environment for Members and staff, can the Speaker outline the capital works program to upgrade facilities within the Parliamentary precinct for Members specifically in relation to fire incidents including:

- a) capital improvements to improve fire safety within the precinct,
- b) upgrades to Members' bedrooms and office accommodation,
- c) the budget for these works with specific initiatives listed separately with an estimated timeframe for completion?

**SPEAKER'S RESPONSE****a) Capital improvements to improve fire safety within the precinct**

As outlined in response to Question on Notice no. 1, a major long term project has been underway since 2015 to install fire protection systems in the heritage-listed Parliament House. On completion, this project will include:

- Installation of sprinklers throughout the Parliament House building (i.e. in the roof space, riser ducts, spaces where plant and equipment is housed, the chambers, corridors, individual offices, etc.);
- Construction of limited fire compartmentation in the roof space; and
- Installation of automatic gas suppression systems in the strong rooms, O'Donovan Library and Reading Rooms.

As outlined in response to Question on Notice no. 8, in 2019-20 a three-year program will commence to upgrade critical infrastructure and services in the parliamentary precinct, predominately in the Parliamentary Annexe building. A key element of this program will involve the replacement/upgrade of infrastructure and systems required to ensure compliance with key safety obligations for fire detection, monitoring, alarm, and evacuation.

Specific projects planned to improve fire safety as part of this program include:

- upgrade of fire panels which monitor and activate alarm systems;
- upgrade/replacement of ageing fire dampers designed to prevent the spread of fire through duct systems when activated;
- rectification works to seal passive fire entry points; and
- upgrade of sprinkler detection systems.

**b) Upgrades to Members' bedrooms and office accommodation,**

The critical infrastructure and service upgrade program will deliver two specific initiatives designed to improve safety in Members' bedrooms and office accommodation:

- replacement of ageing air conditioning units in Members' office and overnight rooms which have been subject of recent failures and electrical and fire risks; and
- as part of the upgrade to fire sprinklers noted above, existing ionisation smoke detector units will be replaced with superior photo-electric detection units. These units provide for quicker and more sensitive activation which is particularly important in Members' bedrooms.

It is noted that in 2018, works to install circuit breaker devices and replace air conditioner motors was carried out to address immediate risks. Proposed work above will deliver a long term solution.

**c) Budget for these works with specific initiatives listed separately with an estimated timeframe for completion**

The total budget for the Parliament House Fire Protection System is \$9.615M, including \$3.994M in the 2018-19 year.

The Fire Protection System is nearing completion. Remaining works/timeframes include:

- final testing and commissioning of entire sprinkler system (scheduled for September 2019); and
- installation of alternate automatic gas suppression systems in the strong rooms, O'Donovan Library and Reading Rooms required due to the nature of the room contents. This is scheduled for completion by December 2019.

Specific fire safety projects (and budgets) planned as part of the Critical Infrastructure and Services Upgrade include:

Project	Budget	Estimated completion
Upgrade of fire panels which monitor and activate alarm systems	\$162,500	December 2019
Upgrade and Rectification of Fire Dampers	\$703,125	April 2020
Passive Fire & Smoke System Rectification	\$375,000	March 2020
Upgrade of sprinkler detection systems	\$425,000	December 2019

The budget for the planned replacement of air conditioning units in Members' bedroom and office accommodation is \$1.422M (includes 178 units in total). Work is proposed for completion by March 2020.

**QUESTION 13**

With reference to page 61 of the Capital Statement, can the Speaker detail the \$3.4 million critical infrastructure and services upgrade program expenditure for 2019/20, with reference to specific projects to be undertaken as part of this budget?

**SPEAKER'S RESPONSE**

As outlined in response to Question on Notice No.8, in 2019-20 a three-year program totalling \$14.493M will commence to upgrade critical infrastructure and services in the parliamentary precinct, predominately in the Parliamentary Annexe building. A key element of this program will involve the replacement/upgrade of infrastructure and systems required to ensure compliance with key safety obligations for fire detection, monitoring, alarm, and evacuation.

The program of work focusses on three key infrastructure categories:

<b>Category</b>	<b>Description</b>
Fire Services	Infrastructure/systems required to ensure compliance with key safety obligations for fire detection, monitoring, alarm, and evacuation.
Mechanical Services	Infrastructure/systems required to deliver safe, reliable air conditioning services including pipework backbone, pump systems, air chiller units.
Electrical Services	Infrastructure/systems required to deliver safe, reliable mains power distribution for supported building management and security systems.

Specific works proposed for 2019-20 include:

<b>Category</b>	<b>Project</b>	<b>Budget</b>
Fire Services	Upgrade of fire panels which monitor and activate alarm systems	\$162,500
Fire Services	Upgrade and Rectification of Fire Dampers	\$703,125
Fire Services	Passive Fire & Smoke System Rectification	\$375,000
Fire Services	Upgrade of sprinkler detection systems	\$425,000
Mechanical Services	Replacement of air-conditioning units (Members' bedroom and office accommodation)	\$1,421,785
Mechanical Services	Air-conditioning System - Replacement of refrigerated water chillers (phase 1)	\$68,750
Mechanical Services	Air-conditioning System – Upgrade of low load chiller pump system (increased efficiency in low use periods)	\$43,750
Security Systems	Replacement of security controllers used to manage and monitor swipe card usage throughout the precinct	\$212,000
	<b>Total</b>	<b>\$3,411,910</b>

**QUESTION 14**

In relation to page 2 of the SDS regarding supporting the institution of Parliament, can the Speaker outline the proposed budget for the regional Parliamentary sitting in Townsville that the Premier recently announced?

**SPEAKER'S RESPONSE**

As Members would be aware from recent media reports, in mid-June 2019 the Premier announced the intention to host a regional sitting of Parliament in Townsville.

Over recent weeks, officers of the Parliamentary Service and I have been working with representatives of the Government to plan and manage the various aspects of the proposed Sitting.

As has been the case with all four (4) previous regional sittings, while the Parliamentary Service is actively involved in planning and delivery of the event, the upcoming sitting will be funded by the Department of Premier and Cabinet.

Final decisions regarding budget allocation and estimated costs therefore rightly sit with the Premier.

**QUESTION 15**

In relation to page 2 of the SDS and supporting an active parliamentary committee system, can the Speaker outline the travel costs for Committee travel undertaken in 2018/19 and how this compares with the allocated budget for 2018/19, reported separately?

**SPEAKER'S RESPONSE****Background**

The current budgeting and approval framework for Committee travel includes the following processes:

- a) the Committee Office maintains a central budget allocation for Committee travel at the commencement of each financial year;
- b) as individual Committees identify travel needs, the Committee Chair submits a travel proposal to the Committee Secretary or the Speaker (depending on formal financial delegations) for approval including an overview of purpose, proposed travel plans, and cost estimates; and
- c) the Speaker considers each proposal in the context of available funding, and competing priorities for other Committee travel requests (if applicable).

**Committee travel costs for 2018-19**

The total budget originally allocated for committee travel in 2018-19 was \$304,745. This allocation was identical to the previous 2017-18 year.

In March 2019, I sought additional funding from CBRC to meet forecast additional travel costs arising from a higher than usual number of Government policy referrals together with ongoing Bill inquiries.

In May 2019, CBRC approved additional funding of \$36,000 to assist meeting additional travel cost associated with a current Health, Communities, Disability Services and Domestic and Family Violence Prevention Committee inquiry;" *Inquiry into aged care, end-of-life and palliative care and voluntary assisted dying*".

Total expenditure for Committee Travel in 2018-19 was \$276,632 summarised by individual Committee on the following page.

It is noted that final expenditure for Committee Office travel in 2018-19 was approximately \$64,000 less than the revised 2018-19 budget of \$340,745. This variance can be attributed to a number of factors including:

- At the time of requesting additional funding from CBRC (March 2019), actual expenditure for a number of Committees in the process of undertaking travel was unknown.
- In some cases, final travel plans were varied, or additional savings were achieved in travel costs (compared to original estimates used for approval purposes);
- Some trips planned by individual Committees and subsequently approved were delayed.

**SUMMARY OF COMMITTEE TRAVEL EXPENDITURE 2018-19**

<b>Committee</b>	<b>No. of committee trips</b>	<b>Approved Expenditure</b>	<b>Actual Expenditure</b>
Innovation, Tourism Development and Environment Committee	4	\$76,665.28	\$54,929.06
Ethics Committee	1	\$23,737.80	\$23,599.35
Education, Employment and Small Business Committee	2	\$58,258.80	\$42,231.89
Economics and Governance Committee	2	\$23,685.59	\$20,265.62
Health, Communities, Disability Services and Domestic and Family Violence Prevention Committee	5	\$95,159.25	\$72,344.35
State Development, Natural Resources and Agricultural Industry Development Committee	7	\$52,049.46	\$35,000.10
Transport and Public Works Committee	1	\$36,199.70	\$28,235.81
<i>Legal Affairs and Community Safety Committee</i>	-	Nil	Nil
<i>Parliamentary Crime and Corruption Committee</i>	-	Nil	\$25.49
<b>TOTAL ALL COMMITTEES</b>		<b>\$365,755.88<sup>1</sup></b>	<b>\$276,631.67</b>

<sup>1</sup> 'Approved Expenditure' represents total cost estimates approved for individual committee trips (and for individual committee members to travel to Brisbane for out-of-sitting week committee proceedings) during the course of the year. As actual costs are progressively incurred during the year, savings may be delivered that provide scope for additional trips to be approved. As a result, the total "Approved Expenditure" figure above is greater than the global budget amount.

**QUESTION 16**

With reference to note 7 on page 11 of the SDS, can the Speaker advise which capital projects scheduled for 2017/18 have been delayed, the reasons for the delays and whether these projects are now completed?

**SPEAKER'S RESPONSE**

For 2017-18, there were four (4 major projects) where expenditure was less than expected due delays in completing or progressing the project as planned. As a result unspent capital funding from 2017-18 for each project was carried forward into the 2018-19 year.

**a) Parliament House Fire Protection System**

- Original commencement of the project in 2015 was delayed by approximately 12 months pending technical evaluation of specialised solutions offered by suppliers.
- Additional delays occurred due to the operational requirement to schedule construction works around parliamentary sittings and parliamentary committee hearings to minimise disruption to clients.
- The project was originally due for completion in June 2019. Revised completion date for the integrated sprinkler system is now September 2019, with the final gas suppression system stage (for library and archival document rooms) to be completed by December 2019.

**b) Parliamentary Annexe Low-rise Lift Upgrade**

- The project commenced in January 2018.
- Installation of lift components was delayed due to 30 week lead time to source components from the overseas manufacturer
- Additional delays occurred due to the operational requirement to schedule construction works around parliamentary sittings and parliamentary committee hearings to minimise disruption to clients.
- The project was completed in May 2019.

**c) Electorate Office Multi-Function Device (MFD) Replacement program**

- The MFDs located in each electorate office in 2018 were originally purchased in 2013 and scheduled for replacement in the 2017-18 financial year.
- In 2018, a decision was made to defer replacement of electorate office MFDs pending finalisation of a new electorate office technology model to ensure that the proposed new strategy may have some impacts of required networking, scanning or security features to be delivered by the office MFDs.
- The new electorate office technology model was finalised in mid-2018. Subsequently, the rollout of the MFD replacement program commenced and was finalised in December 2018.



**d) Electorate Office Mail Folding and Inserting Machine Replacement Program**

- The original mail folding and envelope inserting machines were originally provided to each electorate office in 2010.
- In 2015, the then Speaker and Committee of the Legislative Assembly agreed to defer the replacement until 2017-18 given that usage and service records indicated the vast majority of the machines remained in very good condition.
- Replacement was then deferred until 2018-19 pending further consultation regarding usage and relative benefits of the devices.
- Following consultation with the CLA, in early 2019, the Speaker approved that the replacement program commence.
- Following evaluation of market offers, roll-out of the replacement program commenced in June 2019 and is due for completion across all electorate offices in early August 2019.

**QUESTION 17**

In relation to page 3 of the SDS regarding technology improvements, can the Speaker outline the specific upgrades that have been completed in 2018/19 – reported by electorate and cost?

**SPEAKER'S RESPONSE****Background**

As noted in response to Question on Notice No.6, during 2018-19 a program commenced to deliver a new electorate office technology model (EOTM) to meet the changing and emerging business needs of Members and electorate staff.

Funding for the new program as approved by CBRC as part of the 2018 MYFER process.

The new technology model includes:

- Significant increase in bandwidth capacity from the current 4MB link to a minimum 20MB bandwidth connection;
- Implementation of Microsoft Office 365 for emails, file storage and remote access (replacing current RDS Farm); and
- Other supporting infrastructure and data centre changes required to ensure the resilience and security of the new model.

In addition, the replacement of existing desktop computers in all electorate offices will coincide with the network and software upgrades outlined above.

**Current status**

Implementation of the new EOTM began in January 2019.

The first and critical stage in implementing the new model involves securing and delivering upgraded fibre-based internet connections via the Queensland Government Regional Network (QGRN) to each electorate office. This stage requires:

- orders to be placed with data providers
- site surveys of individual electorate offices to be conducted to identify existing infrastructure and cabling plan and assess any potential issues
- laying of physical fibre from access nodes to termination points in each office
- testing and final commissioning before pre-existing data services are withdrawn.

The works above takes several months to complete once orders are placed. In addition, there are often a range of site specific issues that require further evaluation or additional works prior to running fibre connections.

To date, three electorate offices (Toowoomba North, Algeester and Inala) have been transitioned to the new QGRN model.

The Parliamentary Service expects that the majority of offices will be transitioned by December 2019, noting that exact rollout timeframes for new network connections and the transition of electorate offices to the new model will be dictated by carrier timeframes. It should also be noted that a small number of offices (the number is yet to be confirmed) may take up to June 2020 to complete. This delay is due to a lack of telecommunication infrastructure in some areas and the need for the carriers to install new fibre infrastructure.

The transition of offices to the new QGRN services has also been complicated by the ongoing rollout of the NBN. There are a number of offices in locations where the NBN has advised that existing services will be terminated requiring customers to migrate to new NBN services. Unfortunately in some locations NBN has advised that exiting service will be disconnected prior to new QGRN services being delivered.

In order to avoid potential disconnections, 26 electorate offices will be moved to a temporary NBN connection before being transitioned to the new solution QGRN (due to the unreliability of Telstra's copper network). (The 13 EOs marked with an \* have already been transitioned to the temporary NBN solution, with arrangements in place for the other 13 offices.) These offices are:

Barron River*	Ipswich West*	Nudgee
Buderim*	Keppel	Pumicestone*
Bundamba	Lockyer*	Scenic Rim*
Burdekin	Maroochydore	Toowoomba South
Cairns	Mirani	Townsville
Gregory Emerald	Morayfield *	Traeger Charters Towers*
Gympie*	Mundingburra	Warrego Roma*
Hill*	Murrumba	Whitsunday
Hinchinbrook*	Nicklin*	

In addition to the works above, all of the 'back-end' changes (i.e. new data centre, web filtering, and core network changes) will be implemented by September 2019.

Given the current status of the project, it is not possible to accurately identify the final cost of the project by individual electorate. Costs incurred to date (approx. \$400,000 in total) relate to general project management costs, software licensing, and purchase of IT hardware not yet deployed pending the upgrade of data connections to each office.

**QUESTION 18**

With reference to pages 2-5 of the SDS, can the Speaker outline

- a) the cost of overseas travel undertaken for
  - i) the Speaker and
  - ii) Parliamentary staff in 2018/19 (reported separately), and
- b) the budget for overseas travel planned for
  - iii) the Speaker and
  - iv) Parliamentary staff for 2019/20 (reported separately)?

**SPEAKER'S RESPONSE****(a) Overseas Travel undertaken in 2018-19****(i) Speaker –**

Traveler	Destination	Purpose	Cost
Speaker Pitt and spouse	Wellington, NZ (July 2018 - 7 days)	<ul style="list-style-type: none"> <li>Presiding Officers and Clerks Conference</li> </ul>	\$9,030
Speaker Pitt and spouse	Los Angeles, New York (August 2018 – 8 days)	<ul style="list-style-type: none"> <li>Attend National Conference of State Legislatures (LA)</li> <li>Attend trade and investment meetings on behalf of Queensland (LA &amp; NY)</li> <li>Deliver lecture, Columbia University (NY)</li> </ul>	\$30,426
Speaker Pitt	London, England (November 2018 - 8 days)	<ul style="list-style-type: none"> <li>Commonwealth Parliamentary Association - Westminster Seminar on Parliamentary Practice and Procedure</li> </ul>	\$19,731
Speaker Pitt	Port Moresby, PNG (June 2019 – 2 days)	<ul style="list-style-type: none"> <li>Parliamentary Trade Delegation (led by Speaker including six other Members)</li> </ul>	\$2,835 (Speaker direct costs only)
Speaker Pitt	Vanuatu (June 2019 – 2 days)	<ul style="list-style-type: none"> <li>Commonwealth Parliamentary Association related - Formal Twinning relationship with Vanuatu Parliament (led by Speaker and accompanied by Member for Mirani)</li> </ul>	\$3,197

**(ii) Parliamentary Service staff:**

Traveler	Destination	Purpose	Cost
George Hasanakos, Speaker's Executive Officer	Port Moresby, PNG (June 2019 – 2 days)	Support the Speaker during trade delegation to PNG	\$3,714
George Hasanakos, Speaker's Executive Officer	Port Villa, Vanuatu (June 2019 – 2 days)	Support the Speaker during CPA trip related to formal Twinning relationship	\$1,853
Neil Laurie, Clerk of the Parliament	Wellington, NZ (5 days)	Attend Presiding Officers and Clerks Conference	\$4,121
Brett Nutley, Indigenous Liaison Officer	Wellington, NZ (3 days)	Attend Presiding Officers and Clerks Conference (panel session)	\$39 <sup>1</sup>
Neil Laurie, Clerk of the Parliament	Cook Islands (8 days)	Commonwealth Parliamentary Association, 37 <sup>th</sup> Australia and Pacific Regional Conference	\$5,126
Michael Ries, Deputy Clerk ( <i>Chair of the ANZACATT Case Law Committee</i> )	Wisconsin, USA	Attend American Society of Legislative Clerks and Secretaries Professional Development Seminar	\$3,020
Michael Ries, Deputy Clerk	London, England (November 2018 - 8 days)	CPA - Westminster Seminar on Parliamentary Practice and Procedure	\$12,318
<ul style="list-style-type: none"> <li>• Megan Mackee</li> <li>• Leah Illott</li> </ul>	New Zealand	Parliamentary Exchange Program (Parliamentary Reporting)	\$5,498
Jackie Dewar, Parliamentary Committee Office	Vanuatu (3 days)	CPA and UNDP Parliamentary Support program, September 2018	Nil <sup>2</sup>
Karl Holden, Parliamentary Committee Office	Vanuatu (3 days)	CPA and UNDP Parliamentary Support program, August 2018	Nil <sup>2</sup>
Michael Ries, Deputy Clerk	Vanuatu (2 days)	CPA and UNDP Parliamentary Support program, March 2019	Nil <sup>2</sup>

<sup>1</sup> Direct travel costs for attendance were sponsored by the New Zealand Parliament

<sup>2</sup> Direct travel costs for attendance to assist the Vanuatu Parliament were sponsored by the United Nations Development Program (UNDP).

**b) Overseas Travel proposed for 2019-20****(i) Speaker –**

Overseas travel costs for the Speaker, unless otherwise met, are borne by the budget for the Office of the Speaker as the need arises.

In March 2019, the Speaker wrote to the Premier proposing a possible parliamentary trade delegation to China in November 2019 pursuant to section 2.5.1 of the *Members' Remuneration Handbook*. The proposed delegation would include a number of Government and non-Government Members (to be decided).

The Premier has advised that the proposed delegation is under consideration.

**(ii) Parliamentary Service staff:**

Overseas travel costs for Parliamentary Service staff, unless otherwise met, are met from the budget which funds activities for the purpose of the travel (e.g Training and Education).

The following overseas travel is currently expected for Parliamentary Service staff for 2019-20.

Traveler	Destination	Purpose	Estimated Cost
<ul style="list-style-type: none"> <li>• Lyneta Darlington</li> <li>• Britany Honan</li> </ul>	New Zealand	Parliamentary Exchange Program (Parliamentary Social Media)	\$6,000

**QUESTION 19**

With reference to pages 2-5 of the SDS, can the Speaker provide the budget and FTE allocation for the Parliamentary Library in 2019/20 (reported separately)?

**SPEAKER'S RESPONSE**

The approved budget for the Parliamentary Library for 2019-20 is \$2.846M.

The total number of FTEs for the Parliamentary Library for 2019-20 is 24.

**QUESTION 20**

With reference to page 2 of the SDS regarding security, will the Speaker outline:

- a) any significant issues and risks that arose in the 2018/19 year at the precinct or electorate offices,
- b) a list of the items confiscated by Parliamentary Security from visitors,
- c) the expenditure of works for security upgrades of electorate offices in 2018/19 and
- d) the budget for works for security upgrades for electorate offices in 2019/20?

**SPEAKER'S RESPONSE**

- a) **Any significant issues and risks that arose in the 2018/19 year at the precinct or electorate offices**

Parliamentary precinct

Security of the Parliamentary Precinct is supported by the Strategic Security Plan and a number of precinct security related plans such as the General Security Plan, Emergency Response Plan and the Information Security Plan.

The key drivers of the Precinct's security landscape include:

- Australia's national counter-terrorism alert level. This guides national preparation and planning and dictates the level of precaution and vigilance required to minimise the risk of a terrorist incident.
- Security threat assessments advised by security agencies including the Queensland Police Service (QPS). These address all security threats (not just terrorism) and may result in a corresponding increase in security arrangements.

The current threat level remains unchanged at "Probable" and there is no indication this will change in the immediate future.

The Precinct adopts an 'intelligence led, risk based' approach to security risk management to ensure security resources and efforts are balanced, focused and proportionate to the threat. The Sergeant-at-Arms maintains close liaison with the QPS who provide security threat advice and information, and the Precinct's General Security Plan enables the Precinct's security posture to be escalated at short notice if required, based on the circumstances.

In 2018-19 there were seven (7) security incidents within the Parliamentary precinct where the incidents required police attendance.

Electorate Offices

For electorate office security, the Parliamentary Service adopts a formal Electorate Office Security Strategy with four (4) key focus areas, including:

- Physical Security
- Security surveillance and alarms
- Dealing with and reporting security incidents
- Operational awareness and preparedness.



While the above strategy is designed to provide a safe and secure working environment for Members and electorate staff, from time to time it is inevitable that a small number security incidents occur in electorate offices given the nature of the role of a Member and the need to provide public access. The key aim of the strategy to ensure that Members and staff are equipped with knowledge and resources to identify potential risks and respond to them if/when they occur to ensure personal safety.

For the 2018-19 year, there were a total of 55 security incidents reported to the Parliamentary Service. Of these 55 incidents:

- 47 related to public/constituent incidents
- 3 related to damage to an electorate office
- 1 related to a break and enter incident
- 4 related to other general incidents.

In 2018-19, of the 55 incidents reported from electorate offices, 16 incidents were referred to the Queensland Fixated Threat Assessment Centre (a joint initiative between the Queensland Police Service and Queensland Health) for further investigation.

The nature and number of incidents for 2018-19 is generally on par with the average over the last 5 years. The number of referrals for potentially serious incidents (i.e. incidents referred to the Queensland Fixated Threat Assessment Centre) has decreased from 23 in the 2017-18 year.

For a variety of operational and privacy reasons, it is not appropriate to make reference to specific incidents. I can however advise that the most recent external general security assessment conducted across all electorate offices identified that:

- a) The current **terrorism** threat level for Qld electorate offices generally is assessed as POSSIBLE.<sup>4</sup>
- b) In terms of **Fixated Persons** threats, the number of persons deemed high risk was relatively low and managed appropriately via the *Queensland Fixated Threat Assessment Centre* (QFTAC) network; and
- c) The level of **violent protest** threat is assessed as NOT EXPECTED;
- d) The threat levels for **wilful damage and theft** at offices is assessed as MODERATE<sup>5</sup> and the threat level for **assault against electorate office staff** is assessed as VERY LOW.

<sup>4</sup> In November 2015, Australia adopted a new system for describing terrorism threats – the National Terrorism Threat Advisory System – which comprises five threat levels: CERTAIN, EXPECTED, PROBABLE, POSSIBLE and NOT EXPECTED. The same levels are used to describe the threat of violent protest.

<sup>5</sup> On a non-terrorism threat rating system of Extreme, High, Moderate, Low, Very Low.

**b) A list of the items confiscated by Parliamentary Security from visitors**

In 2019-20 there were a total of 186 visitors who surrendered items to Security pending their departure from the buildings, summarised below.

Category of visitor	Number of persons with prohibited items	Types of Items held at Security
<b>Students</b> (approx. processed) 11,000	23	<ul style="list-style-type: none"> <li>• Scissors</li> <li>• Multi tool</li> <li>• Multi tool</li> <li>• Stanley knife</li> </ul>
<b>Visitors</b> (approx. processed) 84,000	151	<ul style="list-style-type: none"> <li>• Pocket knives</li> <li>• Knife &amp; holster</li> <li>• Scissors</li> <li>• Multi tools</li> </ul>
<b>Contractors</b>	12	<ul style="list-style-type: none"> <li>• Pocket knives</li> <li>• Box cutter</li> <li>• Multi tool</li> </ul>

**c) The expenditure of works for security upgrades of electorate offices in 2018/19**

Following consideration of an Electorate Office Security Review (finalised in 2017), in 2018 I approved a number of recommendations arising from the review include:

- Changes/improvements to electronic security systems in electorate offices;
- Changes to physical security in a small number of offices considered at elevated risk following a risk assessment;
- Refining partnership arrangements with the Queensland Police Service and associated stakeholders to improve information sharing and communication, responsiveness, and preparedness.
- Improving electorate office education and awareness.

Delivery of the proposed physical security improvements involves both:

- a) a program of work to “retrofit” some improvements to existing offices; and
- b) design and specification changes for any new office relocations to reflect the new standards.

For 2018-19, there have been a number of new office relocations where design specifications have been updated to incorporate improvements to door controls and access controls. It is not possible to accurately identify the specific cost of these design elements in the broader context of the overall cost of relocation of fitout of these new offices.

In 2018-19, work also commenced on planning for upgrades to existing electronic security systems across most offices, and assessment of options for the installation of vehicle mitigation barriers in a small number of higher risk locations. No expenditure has been incurred on these projects to date.

**d) The budget for works for security upgrades for electorate offices in 2019/20**

For 2019-20, a total amount of \$345,000 has been allocated for the security improvements noted above.

## Questions on notice and responses

**Premier and Minister for the Trade**

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**Question on Notice**  
**No. 1**  
**Asked on 28 June 2019**

**QUESTION:**

With reference to page 3 of the SDS and the role of DPC to create jobs in a strong economy, how many jobs will be supported or created through the 2019–20 State Budget?

**ANSWER:**

My Government is committed to creating jobs in a strong economy, and this year's State Budget is a clear demonstration of our ability to deliver on this. The key initiatives and capital works program outlined in the 2019–20 State Budget is estimated to support over 80,000 jobs.

The 2019–20 State Budget continues to create secure, well-paid jobs and drive sustainable economic growth across all the State's regions by leveraging off the successful initiatives and investment in my Government's four previous budgets.

Our \$49.5 billion capital works program over the four years to 2022–23 will directly generate significant employment through construction. In particular, the \$12.9 billion capital works program in 2019–20 is estimated to directly support 40,500 jobs, with 25,500 of these jobs in regions outside of the Greater Brisbane area.

In addition, the 2019–20 State Budget will see thousands of businesses across all areas of the State benefit from a \$885 million package of payroll tax reforms. These reforms will support tens of thousands of jobs across the State, primarily in the private sector. Included in the package is the extension of the 50 per cent payroll tax rebate for businesses hiring apprentices and trainees.

Other key elements of the 2019–20 State Budget expected to directly support jobs include:

- The Back to Work program, which gives Queensland employers the confidence to hire eligible jobseekers, is estimated to support more than 5,000 jobs in 2019–20.
- Thousands of secure well-paid jobs are supported by the ongoing funding of the \$755 million Advance Queensland initiative. Over the last four years (as at May 2019) Advance Queensland has delivered significant economic benefits, supporting more than 4,700 innovators to create 15,200 new jobs.
- Around 2,500 current and future jobs will be directly supported through investment attraction and facilitation programs, including the Advance Queensland Industry Attraction Fund, Jobs and Regional Growth Fund, and Made in Queensland.
- Thousands of jobs will be directly and indirectly supported through Queensland Government tourism-related funding, including Tourism and Events Queensland's extensive tourism promotion and attraction activities and initiatives.

Further, total Government spending on the provision of essential services and procurement of goods and services, including my Government's record expenditure on health and education services, will support hundreds of thousands of jobs both in the public and private sector over the short, medium and long term.

Since January 2015, over 200,00 jobs have been created in Queensland. My Government is building on this with its 2019–20 State Budget, which outlines ongoing and increased funding for a range of programs to support tens of thousands of jobs in key regional

industries, including mining, agriculture, tourism, and emerging sectors supporting regional jobs.

**Question on Notice**  
**No. 2**  
**Asked on 28 June 2019**

**QUESTION:**

Will the Premier outline what the Government is doing to support jobs in regional Queensland (SDS page 3)?

**ANSWER:**

My Government recognises the importance of investing in strong and prosperous regions. Our regional cities and towns are central to our State's identity, and when our regions do well, Queensland does well.

Since January 2015, over 200,000 jobs have been created in Queensland. Building on my Government's four previous budgets, through the 2019–20 Budget we will continue to drive sustainable economic growth and help to create secure, well-paid jobs across all regions of Queensland.

As part of this commitment, my Government is continuing to invest in our flagship Back to Work program which gives Queensland employers the confidence to take on eligible new employees. This funding now totals \$383 million and includes a \$305 million regional component. This program has helped more than 9400 businesses to employ more than 19,700 Queenslanders. Of these, more than 15,600 employees have received support through the Back to Work Regional program.

Our successful Skilling Queenslanders for Work initiative is a \$420 million commitment. This program has assisted more than 42,000 Queenslanders to gain the job ready skills they need, with more than 73 per cent of participants going on to get a job or further training.

A third round of the \$600 million Works for Queensland program is also assisting local governments outside of south east Queensland to undertake job-creating maintenance and minor infrastructure projects. Through rounds one and two of the program, more than 2000 projects have been supported in regional towns and cities battling high unemployment; councils estimate that these projects have supported thousands of jobs.

My Government is also committed to ensuring it provides an economic environment that supports regional businesses and jobs growth across Queensland. Through the 2019–20 Budget, we have committed to delivering an \$885 million payroll tax relief package over four years. This will drive employment in Queensland businesses, particularly small, medium and growing businesses, in our regions.

As part of this package, a payroll tax discount of one per cent will apply to eligible businesses who employ 85 per cent or more of their workers outside of south east Queensland. The payroll tax exemption threshold will also be lifted from \$1.1 million to \$1.3 million, benefitting employers with annual wages up to \$6.5 million. This will mean approximately 1500 additional businesses will no longer pay any payroll tax.

My Government recognises the significant contribution that our resources sector makes to our regional communities. In the past four years, we have attracted more than \$20 billion worth of new investment in resources, supporting more than 7000 jobs. Through the 2019–20 Budget, we are building on this investment and committing a further \$110 million

over four years to provide further support to the North West Minerals province and promote mining and exploration in the region.

My Government will always invest in regional Queensland because we understand the value and contribution that strong regional communities make to our State.

**Question on Notice  
No. 3  
Asked on 28 June 2019**

**QUESTION:**

With reference to the government's role in facilitating trade and investment opportunities for Queensland businesses and encouraging investment in Queensland (SDS page 34), will the Premier outline current trade and investment outcomes for Queensland?

**ANSWER:**

Under my Government, Queensland's export numbers are going from strength to strength. Since the Palaszczuk Government was elected, exports have increased by 93.3 per cent. Queensland exports more goods than New South Wales and Victoria combined.

One in every four Australian export dollars generated in the last year originated from Queensland. Our exports are helping to support one in five Queensland jobs. In addition, foreign investment into Australia supports 1 in 10 jobs in Australia.

In the 12 months to May 2019, the value of Queensland's goods exports increased to \$85.8 billion, a new record 12-month total and 16.1 per cent higher than the same period last year. That's an average of almost \$2.0 billion in exports each and every week. Services exports were valued at \$13.9 billion in 2018.

In 2017, my Government launched the *Advancing Trade and Investment – Queensland Trade and Investment Strategy 2017–2022* (the Strategy) to position Queensland as Australia's most innovative and dynamic trading economy and a magnet for global investment.

The Strategy is supported by a funding commitment of \$35 million over five years to deliver 22 initiatives to boost exports, attract investment and strengthen Queensland's regional economies.

Of the 22 initiatives included in the Strategy, 19 have been implemented with a further three initiatives scheduled to progress in 2019-20. Key outcomes from the Strategy's initiatives in 2018-19 include:

- the opening of a new TIQ North America in San Francisco on 5 June 2019, to focus on attracting foreign direct investment into Queensland and promote advanced manufacturing exports to North America. Under the Strategy, TIQ has also opened an office in New York, to focus on the financial services sector and increase opportunities for Queensland in the defence and aerospace sector;
- strengthening of the Singapore office with larger premises and five specialist staff including a new Queensland Trade and Investment Commissioner for ASEAN in order to take advantage of the booming ASEAN region which presents significant opportunities for Queensland businesses as it is fast becoming a major economic force in Asia and a driver of global growth;
- launch of the *Queensland-India Trade and Investment Strategy* to grow our exports in Queensland's third largest merchandise export market;
- 31 councils received capability building training under the Memorandum of Understanding with the Local Government Association of Queensland;
- 40 workshops rolled out with 797 representatives from 642 businesses trained in trade



- and investment skills; and
- \$2.1 million worth of export deals secured from the Australian Silver Industry Group undertaking two missions to China via the Queensland Business Consortia initiative.

I am pleased to report that implementation of the Strategy is progressing well.

One of the goals of our Advancing Trade and Investment Strategy was to increase Queensland's share of national overseas exports to 22% and maintain that through to 2022.

Last year, Queensland exceeded this target, having achieved an export share of 23.5%. Based on the latest ABS data released this month, Queensland has grown even further, to 24.5% of Australia's merchandise exports.

In 2018–19, Trade and Investment Queensland (TIQ) facilitated investment deals worth \$554 million which are expected to create 712 jobs across the State. In 2018–19, TIQ also facilitated export deals valued at \$88 million for Queensland businesses. Throughout 2018-19, TIQ assisted 911 businesses across the State.

In 2018-19, TIQ also helped take Queensland to the world and to bring the world to Queensland by managing 54 inbound missions to Queensland by international buyers, investors and allies. In addition, TIQ also led 11 international trade and investment missions.

These missions provided opportunities to connect suppliers with buyers and are a key tool in facilitating export outcomes for Queensland. Examples of inbound and outbound missions delivered include:

- As part of the Business Consortium initiative under the Strategy, ten business representatives visited Shanghai and the second-tier cities of Chengdu and Wuhan to promote Queensland's significant senior living and aged care capability.
- 14 companies exhibited, with another four companies participating as non-exhibitors in Asia-Pacific's largest food and hospitality tradeshow – HOFEX in May 2019. The successful mission is already paying off for clients with more than \$3 million in deals recorded and more expected.
- Hosting of an inbound food and agribusiness delegation from Korean e-commerce platform Kurly in April 2019. TIQ facilitated meetings between its import agent and Queensland food and beverage suppliers, cold chain storage and venture capital partners. Negotiations are expected to be finalised in the coming months.

We are also looking to broaden our State's capabilities further by developing our defence industry as highlighted by the Rheinmetall's investment in the State brought about by its successful LAND 400 Phase 2 contract. This project is capable of supporting long-term highly skilled jobs—manufacturing jobs—for decades to come.

The outlook for Queensland looks good as we invest in other knowledge-intensive industries including biotech, where we just participated at the annual BIO conference in the USA for the 30<sup>th</sup> year, and renewable hydrogen, following the release of the *Queensland Hydrogen Industry Strategy 2019 – 2024*.

Opportunities continue to be provided to Queensland businesses through our global network which includes 16 offices in 12 markets. These outcomes are primarily due to the strong performance of TIQ in facilitating trade and investment opportunities for Queensland businesses and encouraging investment in Queensland.

## **SOURCES**

1. ABS 5368.0, foreign trade data, released 3 July 2019.

<http://www.qgso.qld.gov.au/products/reports/exports-qld-goods-overseas/index.php>

**Question on Notice  
No. 4  
Asked on 28 June 2019**

**QUESTION:**

With reference to Budget Paper 4 at page 85, will the Premier please advise the Committee how the Year of Outback Tourism Events Program will help to grow the tourism industry by providing new opportunities to attract visitors and further drive the economy in Outback Queensland?

**ANSWER:**

My Government has committed \$3 million over two years (2019–20) to help diversify tourism offerings and attract new visitors to Outback Queensland. Funding between \$1,000 to \$100,000 is available to eligible organisations for new events or to extend existing events that drive tourism to their region.

The Year of Outback Tourism Events Program will also build on the success of the Outback Tourism Infrastructure Fund that covered projects from Adels Grove and Cobbold Gorge in the north, to Birdsville and Mount Isa in the West and Cunnamulla and Roma in the south. In total, fifteen projects were supported, and these projects, together with The Year of Outback Tourism Events Program, will help encourage tourists and visitors to stay longer in the Outback and help to build a suite of attractions and events.

Tourism and Events Queensland is an important contributor to the success of The Year of Outback Tourism Events Program, working closely with the Outback Queensland Tourism Association, the regional tourism organisation for the Outback, as well as publishing the Year of Outback Tourism Guide, with a calendar of outback events supported and promoted.

The launch of the Year of the Outback Tourism Events Program and associated activities have already yielded some great results, notably:

- An activation with Channel 7's Sunrise reached more than 2.5 million people, building Outback Queensland's profile nationally
- An Outback Queensland events lift-out in The Sunday-Mail reached 951,000 Queenslanders, encouraging key intrastate travel; and
- Queensland Rail's 2-for-1 rail ticket offer for the Spirit of the Outback resulted in an 88 per cent increase in bookings from last year.

The Year of Outback Tourism Events Program provides funding to new events or to extend existing events that:

- attract international, interstate and /or intrastate visitors and drive economic growth in Outback Queensland
- boost the flow and dispersal of tourist visitors throughout Outback Queensland
- encourage community participation and engagement
- promote social, cultural or economic benefit to the community
- enhance the profile of the host destination
- encourage high level of attendance
- generate an extensive media profile in the lead up to, and during their event.

The Year of Outback Tourism Events Program is available via four funding rounds through 2019 and 2020, with three rounds open during 2019.

Applications for round one of the Year of Outback Tourism Events Program opened on 1 February 2019 and closed on 1 April 2019. A total of 73 applications were received, requesting a total of \$4,071,901.46 (excluding GST) in funding.

The following 26 initiatives were successful in receiving \$1.1 million in funding from the program, across 24 local government areas.

<b>Initiative</b>	<b>Date</b>	<b>Location</b>	<b>Funding amount (excluding GST)</b>
Aramac Races	25 May 2019	Aramac	\$7,500.00
Outback Queensland Masters	17 June 2019 – 28 July 2019	Roma, Mount Isa, Charleville, Longreach, Winton, Boulia	\$100,000.00
Vision Splendid Outback Film Festival	28 June 2019 – 6 July 2019	Winton	\$80,000.00
Alpha Races 2019	29 – 30 June 2019	Alpha	\$20,000.00
Cloncurry Stockman's Challenge and Campdraft	10–14 July 2019	Cloncurry	\$15,000.00
Are We There Yet? – entertainment on-route to Big Red Bash	13–14 July 2019	Windorah	\$8,000.00
Birdsville Big Red Bash 2019 – Event extensions	14–18 July 2019	Birdsville	\$50,000.00
One Giant Leap for Mankind – 50 Years On	19–21 July 2019	Charleville	\$30,000.00
#betterinblackall Festival	14–18 August 2019	Blackall	\$30,000.00
Indigenous Stock Workers Display	15 August 2019 – 1 October 2019	Normanton	\$20,000.00
Gulf Country Frontier Days Festival	15–18 August 2019	Burketown	\$50,000.00
Footy for the Flinders Highway	17 August 2019 – 5 October 2019	Julia Creek, Richmond	\$13,200.00
Cobb and Co Festival	17–25 August 2019	Surat	\$30,000.00
Cunnamulla Fella Festival	30 August 2019 – 1 September 2019	Cunnamulla	\$50,000.00
Multicultural River Dragon Festival	6–8 September 2019	St George	\$40,000.00
Outback Food, Wine & Music Festival	14 September 2019	Longreach	\$50,000.00
Outback Paddle Regatta Festival	21–22 September 2019	Longreach	\$30,000.00

<b>Initiative</b>	<b>Date</b>	<b>Location</b>	<b>Funding amount (excluding GST)</b>
Winton Outback Festival	24–28 September 2019	Winton	\$20,000.00
Festival of Small Halls – Spring Tour 2019	1 October 2019 – 30 November 2019	Goovigen, Mitchell, Alpha, Jericho, Aramac, Muttaborra, Barcaldine, Hughenden, Georgetown	\$50,000.00
Nindigully Film and Music Festival	4–6 October 2019	Nindigully	\$55,000.00
National Boxing Series	19 October 2019	Mount Isa	\$50,000.00
Roma's Easter in the Country	9–13 April 2020	Roma	\$50,000.00
Watti-Watti Walking Tracks	30 July 2020	Birdsville	\$73,000.00
Out the Back Music Festival	11 October 2020	Emerald	\$90,000.00
Savannah Way Art Trail	30 November 2020	Georgetown, Croydon, Normanton, Karumba, Burketown, Doomadgee	\$50,000.00
Trailblazing the West	31 December 2020	Birdsville, Longreach, Charleville, Cloncurry, Julia Creek, Richmond, Thargomindah, Augathella, Boulia, Winton	\$50,000.00

Round two opened 4 June 2019 and closed on 15 July 2019. Successful applicants will be notified in September 2019.

Outback Queensland is now a more exciting and diverse travel experience than ever before. I thank everyone who submitted an application and congratulate the successful applicants.

**Question on Notice**  
**No. 5**  
**Asked on 28 June 2019**

**QUESTION:**

With reference to ensuring Queensland children are safe, will the Premier please outline the actions being taken to combat cyber-bullying in Queensland? (SDS page 3)

**ANSWER:**

The Queensland Government has made a strong commitment to address the effects of cyber-bullying in Queensland and in October 2018, accepted the 29 recommendations from the Anti-cyberbullying Taskforce report titled *Adjust our settings*.

To support this work, the Queensland Government has undertaken a number of actions in response to the Anti-cyberbullying Taskforce report, including the following. First, the Government established the independent Anti-Cyberbullying Advisory Committee in February 2019. The Committee has met three times and provided advice on a range of issues, including the *Tackling Cyberbullying Grants Program*, public education and awareness campaigns, and evaluating the impact of actions on reducing cyberbullying.

The Government also released the first progress report in April 2019, which confirmed that work is well under way, with work commenced in implementing all recommendations of the Anti-cyberbullying Taskforce report and four recommendations completed.

Specifically, the Government wrote to the CEOs of Facebook, Instagram, YouTube, and Google on obligations of those organisations to better protect young people who use their online and social media platforms. The Government also wrote to the Prime Minister, the Honourable Scott Morrison MP, free to air networks and associations, community television, and pay TV and streaming services requesting that ‘bullying’ be included in program consumer advice.

At my request, statutory ‘right to be forgotten’ legislation was considered at the December 2019 meeting of the Council of Australian Governments (COAG), leading to in-principle support from jurisdictions and the Federal Government committing to develop a further proposal on the matter for COAG consideration.

Finally, the Government committed \$3.5 million in October 2018 for specific actions to address cyberbullying in Queensland. This included: \$2 million over two years to roll out awareness and education campaigns; a further \$1 million for schools, including \$450,000 in funding to the Dolly’s Dream Foundation in partnership with the Alannah and Madeline Foundation to implement the eSmart Schools Program in Queensland schools; and \$500,000 to provide grants to young people and to youth and community organisations to undertake their own initiatives to address cyberbullying.

During 2019–20, the Queensland Government will build on this work at a State and national level. Actions will include rolling out the public education and awareness campaigns, delivering funds to non-government organisations and young people from the *Tackle Cyberbullying Grants Program*, and providing \$1.2 million over four years to expand existing universal parenting programs and telephone counselling services to respond to cyberbullying. The Government will also continue to liaise with the Federal Government to progress the ‘right to be forgotten’ legislation and ensure there is better cyberbullying research and data collection.

**Question on Notice**  
**No. 6**  
**Asked on 28 June 2019**

**QUESTION:**

With reference to the Government's commitment to recovery options from disaster events, such as the North and Far North Queensland monsoon trough (SDS page 3), would the Premier provide an update on assistance provided to date to help maintain the continuous supply of safe and fresh food and improve the wellbeing of affected communities?

**ANSWER:**

The Queensland Government is committed to making Queensland the most disaster resilient state in Australia. When disaster events occur, we are dedicated to helping impacted communities recover, as shown by our response to the 2019 Monsoon Trough Rainfall and Flood event.

This weather event was a disaster of national significance, causing catastrophic damage and losses to communities. The social and economic cost of this disaster has been estimated at \$5.68 billion. Tragically, several people lost their lives under varying circumstances during the event.

In total, 39 local government areas were activated for assistance under Disaster Recovery Funding Arrangements including a \$242 million Extraordinary Circumstances Package. More than 125,000 people received Personal Hardship Assistance Grants totalling more than \$35 million.

To date, more than \$78 million in Recovery Grants has been paid to more than 1800 primary producers, small businesses and not for profit organisations impacted by the weather event. The Queensland Government is committed to the wellbeing of Queenslanders, with more than 63,000 people provided with psychological first aid.

We have taken substantial steps to repair infrastructure in affected communities. For example, the Mount Isa to Townsville Rail line reopened at the end of April after 160,000 hours of labour over 11 weeks by 400 rail workers.

The Queensland Government committed \$11 million for a North West Aid Package that was matched by the Federal Government to help farmers and communities affected by the North West Floods.

In August 2018, the Queensland Government announced investment of \$9 million into programs to deal with mental health and financial impacts of the drought on regional communities. An additional \$1 million was also committed to make enhancements to the Drought Relief Assistance Scheme to benefit primary producers. The 2019–20 State Budget has committed a further \$74.6 million to continue the multi-agency Drought Assistance Package over the next four years. This brings total expenditure since 2015 under the ongoing Drought Assistance Package to \$160 million. Including broader assistance measures, more than \$670 million has been spent by successive Queensland Governments on drought relief over more than five years.

The drought and monsoon have been devastating events and the Queensland Government will work to support affected communities get back on their feet. The Queensland Government is here for the long haul in what will no doubt be a long-term recovery effort.

**Question on Notice**  
**No. 7**  
**Asked on 28 June 2019**

**QUESTION:**

With reference to Budget Paper 4 at page 84, will the Premier please outline how the new Screen Investment Fund will support the Post, Digital and Visual incentives program and the Queensland Video Gaming Industry?

**ANSWER:**

My Government is committed to ensuring Queensland will be a globally recognised commercial and creative leader in the screen industry, creating jobs of the future, boosting our economy, and enriching the community with diverse content, created for Australian and global audiences in all formats and for all platforms.

In June 2018 I launched the Queensland Government Screen Industry 10-Year Roadmap and Action Plan which sets out the vision for the screen industry and the key actions that we will deliver to drive jobs through this industry. Through this vision Queensland will work towards doubling the value of the state's screen industry over the next 10 years.

As part of delivering this my Government has committed \$5.8 million over four years for a new Screen Investment Fund from 2019–20 to 2022–23. This money will provide seed funding for Screen Queensland to partner with other investors to back diverse screen content on any platform, from television to cinemas, from smart devices to streaming platforms, and technologies like virtual and augmented reality.

Screen Queensland will be empowered through this fund to pursue strategic investment opportunities with high audience appeal and market potential that deliver economic returns and open new industry opportunities for our state.

It will also enable Screen Queensland to be at the forefront of new technologies, content and innovations, ready to invest in the disruptors and that are at the door step of the screen industry and capitalise on opportunities that will benefit Queensland, creating new industries and jobs.

The Screen Investment Fund will be agile and invest in opportunities across all stages of production from filming through to post-production and games development as well as screen startups creating new technologies for the screen industry. The fund will be under the existing administration processes in place with the Screen Queensland Board and rigorous assessments and approvals processes.

The Fund's purpose is to take a commercial focus to make money that can in turn be re-invested into the local screen industry across opportunities from physical production and filming, post, digital and visual effects, games development and more.

As identified in the 10-Year Roadmap and Action Plan, my Government is championing the reinvigoration of the games industry in Queensland and we have already appointed Screen Queensland's first board member with specialist expertise in the game sector to raise the profile and provide leadership in supporting the specific needs of the sector. Morgan Jaffit, co-founder and Creative Director of Defiant Development was appointed in September 2018 and he is a passionate advocate for fostering local talent to position Brisbane as an innovative digital hub and has considerable experience in supporting the



industry at a strategic level, having worked on the Board of the Game Developers' Association of Australia.

Screen Queensland is also in the process of appointing a dedicated gaming liaison officer to support the games sector.

My Government has also committed \$2.7 million over two years for the Post, Digital and Visual Effects Incentive from 2019–20 to 2020–21 for a 10 per cent uncapped rebate for productions with a minimum spend of \$500,000 on Queensland post-production work.

The first four projects announced in this incentive are estimated to deliver approximately \$15.2 million of work and create 110 jobs.

The incentive is designed to attract global industry players to establish operations in Queensland, to build on our existing capability, expand our capacity and create jobs in this burgeoning global industry valued at US\$8 billion in 2017 and estimated to reach almost US\$20 billion by 2024.

The local games development industry will also continue to be supported by the Queensland Government through Screen Queensland's Game Development and Marketing Investment program that has invested more than half a million dollars in 13 games since its inception in 2018. This initiative has created 55 jobs since 2018 and injected over \$4 million into the local economy.

It is clear to see that the Queensland Government through Screen Queensland is making strategic investments in the screen industry that are investing in people, businesses and projects that are delivering economic, employment and industry benefits for our state.

**Question on Notice**  
**No. 8**  
**Asked on 28 June 2019**

**QUESTION:**

As outlined on page 9 of the DPC SDS, what policies, programs and initiatives exist to support the veterans community and acknowledge the achievements of veterans?

**ANSWER:**

The Queensland Government is committed to ensuring veterans are honoured with dignity and respect, and their contribution and service is acknowledged.

As part of the 2019-20 State Budget, \$9.7 million has been committed over five years for veteran-related initiatives. This funding will support the establishment of an Office for Veterans within the Department of the Premier and Cabinet to provide policy advice and lead whole of government coordination on veterans' matters, support employment of ex-Australian Defence Force members within the Queensland public service and deliver the Queensland Veterans' Memorial Grants Program. The Office for Veterans will also provide a mechanism for the veterans' community to communicate with the Queensland Government. This announcement will strengthen the Queensland Government's ability to represent the interests of Queensland veterans at national forums, including the newly established Veterans' Ministerial Council. This funding will also support the curation and oversight of Anzac Square following the delivery of the Anzac Square restoration and enhancement project.

In addition, my Government is delivering the following initiatives to support veterans in Queensland.

In February 2018, the Queensland Government delivered a 50 per cent discount on public transport for Department of Veterans' Affairs White Card holders. Approximately 19,000 more veterans living in Queensland now have access to cheaper public transport, in addition to the 35,000 existing veterans and war widows who hold a Department of Veterans' Affairs Gold Card.

The Queensland Government committed \$1.5 million over three years from 2018-19 for veterans' groups and other organisations to provide support services to veterans, and for the creation, upkeep and renovation of monuments, memorials and other public sites. The first round of the Queensland Veterans' Memorial Grants Program was awarded to nine successful applicants, listed below:

Organisation Name	Project Title	Funding amount
Returned and Services League of Australia (Queensland Branch) Roma Sub-Branch Incorporated	Restoration of a First World War German mountain cannon (Gun No: 29)	\$27,250.00
Returned and Services League of Australia (Queensland Branch) Killarney Sub-Branch Incorporated	Restoration of Killarney cenotaph	\$15,000.00
42 For 42 Incorporated	Afghanistan War Memorial Garden	\$30,000.00
Returned and Services League of Australia (Queensland Branch) Boonah Sub-Branch	Restoration of Boonah War Memorial	\$21,400.00
Fraser Coast Regional Council	Restoration of three regional/rural memorials in the Fraser Coast	\$26,775.00
Queensland Maritime Museum Association	Restore and preserve HMAS Diamantina's Quarterdeck	\$30,000.00
Paroo Shire Council	Paroo Honour Boards restoration	\$15,459.00

Mareeba Shire Council	Second World War Victory in the Pacific Commemorative Markers Project	\$7,742.00
Rotary Club of Hope Island Incorporated	Hope Island Armistice Memorial	\$24,000.00

The Queensland Government is committed to supporting the employment of ex-Australian Defence Force members in the public sector. The Veterans' Employment Pathways Program was launched on 24 July 2018. This program contains a toolkit and resources to support public sector leaders and hiring managers to identify suitable opportunities for veterans and highlights the skills and value veterans can bring to the sector. The target to identify 100 job opportunities for ex-Australian Defence Force members has already been exceeded, with 241 veterans recruited to public sector roles between 24 July 2018 and 30 June 2019.

A virtual careers fair was delivered in November 2018. The fair enabled public sector hiring managers to showcase roles that could be suitable for veterans. It also provided veterans with an opportunity to discuss both live and upcoming vacancies directly with agency representatives. The event was represented by 23 Queensland Government agencies and three private organisations and attracted 450 veteran registrations.

An online veterans' portal was launched in December 2018 to make it easier for veterans seeking information on Queensland Government resources and links to non-government initiatives.

In addition, the Queensland Government continues to work with the veterans' community on the development of The Oasis Townsville – a one-stop shop for welfare support and employment transition services for Australian Defence Force personnel and veterans.

**Question on Notice**  
**No. 9**  
**Asked on 28 June 2019**

**QUESTION:**

Will the Premier outline the services the government provides to assist young people to acquire the skills and training they need to enter the workforce (SDS page 3)?

**ANSWER:**

My Government is focused on supporting young Queenslanders to gain the skills they need to access employment opportunities and remain competitive in our rapidly changing economy.

That is why my Government is investing \$978 million for skills and training in 2019–20 to future-proof our workforce and ensure young Queenslanders can obtain the skills they need to enter and continue to participate in a modern economy.

The 2019–20 State Budget continues to build on our significant investment in skills and training by outlining a range of programs and initiatives aimed at helping young Queenslanders into the workforce, as well as improving vocational education and training and boosting job creation.

This includes \$9.6 million over four years from 2018–19 for a Link & Launch initiative to help disengaged Year 12 school completers engage in education, training or employment. A further \$11.2 million over four years has also been allocated for an expansion of the Regional Youth Engagement Hubs program to locate, case manage and re-engage early school leavers back into school and training.

We have also allocated \$193.7 million for the Certificate III Guarantee Tuition Fee Subsidy to help eligible Queenslanders obtain their first post-school Certificate III qualification to gain a job or to improve their employment status.

My Government is continuing to provide Free Tafe to help Year 12 graduates gain the training they need to develop skills in growing industry areas by covering the full cost of training in one of 160 high priority qualifications. Since the Free Tafe initiative launched in August 2018, more than 6,100 students have started a new qualification, subject or module as part of their vocational education.

Our \$420 million Skilling Queenslanders for Work initiative continues to deliver targeted, community-based support for disadvantaged groups, including young people, to re-enter and stay in the workforce. Since 2015–16, we have assisted more than 42,700 people through the Skilling Queenslanders for Work initiative, including supporting over 24,400 people to gain employment as at 30 June 2019.

In 2019–20, \$80 million will be invested through a range of programs under the Skilling Queenslanders for Work initiative to support a minimum of 10,000 disadvantaged people to gain skills, training and jobs. This includes programs such as Ready for Work, Get Set for Work and Youth Skills, all of which aim to help young Queenslanders to undertake further education and training or transition them into the workforce.

My Government is continuing to invest in increasing workforce participation and the overall performance of the Queensland economy through training and work opportunities.

Our Back to Work program is also continuing to give local businesses the confidence to take on new employees and grow their businesses. As at 3 July 2019, the assistance provided to over 9,400 employers through this program has helped more than 19,500 people to gain jobs.

My Government is investing in our vocational education and training infrastructure to strengthen our TAFE network and ensure that Queenslanders continue to have access to high quality training spaces. Our capital works program will more than double this year, with \$105.8 million allocated in 2019–20 for upgrades and improvements to TAFE training infrastructure across the State.

Key projects include the upgrade of TAFE campuses at Mount Gravatt, Gold Coast, Pimlico in Townsville, Alexandra Hills and Toowoomba. These upgrades aim to deliver the best possible learning environment to support training providers, students and employers to meet industry needs.

My Government will continue to support young Queenslanders, including apprentices, trainees and vocational education and training students, to acquire the education and training they need to enter and continue to participate in a skilled and creative workforce that drives economic growth and future prosperity across Queensland.

**Question on Notice  
No. 10  
Asked on 28 June 2019**

**QUESTION:**

Will the Premier outline the government's commitment to world class facilities in our schools and the jobs this commitment generates (SDS page 3)?

**ANSWER:**

My Government will invest a record \$1.464 billion in 2019–20 to build new state schools and upgrade, maintain and expand existing state schools right across Queensland, and a further \$100 million for capital works in non-state schools.

Not only does the 2019–20 State Budget provide funding for new and enhanced education infrastructure across Queensland, it has the added benefit of driving job creation in the construction industry. The Queensland Government's education infrastructure program is expected to support more than 4200 jobs across Queensland.

The Queensland Government's 2019–20 State Budget has expanded the Building Future Schools (BFS) Fund by \$532.6 million to a total of \$1.3 billion to deliver world class learning environments for Queensland students, including new primary, secondary and special schools opening in 2020 and 2021 respectively.

This year the Queensland Government is investing more than \$400 million to build eight new schools in some of our fastest growing communities across the State, all of which will be open in 2020. This includes new state secondary schools in Fortitude Valley, Calliope, Coomera, Mango Hill, Yarrabilba and Ripley Valley Providence; a new primary school in Ripley Valley Providence; and a new special school at Caboolture.

Construction of these new schools will support around 1150 jobs and will deliver on the Queensland Government's commitment to create jobs and provide high quality educational facilities for Queensland students. This will take the total number of new schools opened since my Government came to office to 21, and a further five schools will open in 2021.

Through the BFS Fund, the Queensland Government is set to deliver two new state-of-the-art colleges in the north and south of Brisbane's inner city, to open in 2020 and 2021. In particular, the Fortitude Valley State Secondary College will be the first high school to be built in Brisbane's inner city in more than 50 years. The construction of the Fortitude Valley State Secondary College is expected to support an estimated 325 jobs across the total construction period.

However, our investment is not just in south east Queensland. State schools in regional Queensland are in line for an infrastructure boost, with the Budget providing funding for a range of projects at schools from the tip of Cape York and West to Mount Isa.

For example, in Mackay and surrounding areas, the Queensland Government is investing more than \$40 million in new and enhanced school facilities that is expected to support more than 115 jobs. This includes \$11 million for a state-of-the-art multi-purpose performing arts and sports hall at Sarina State High School. Glenella State School's administration block will also be refurbished at a cost of \$500,000, while Mackay Central State School will receive \$460,000 to refurbish the old timber windows.

In addition to this, \$40 million has been injected into North Queensland schools in the 2019–20 State Budget, including new projects and upgrades to facilities like playgrounds, classrooms, science labs and sports courts. These school infrastructure projects will support more than 115 local jobs – providing a great boost for the North Queensland economy.

Far North Queensland schools will also benefit from an investment of more than \$81 million to provide upgrades to existing facilities and new infrastructure, which is estimated to support more than 234 local jobs. These projects include: \$23.5 million at the Tropical North Learning Academy schools in Cairns to provide new and upgraded learning facilities; \$11 million at Cairns State High School to deliver a new multi-purpose sports hall and refurbished teaching spaces; \$1.5 million to upgrade facilities and replace air-conditioning systems at Mornington Island State School and; \$1.4 million for the Tagai State College to refurbish learning spaces across four of its campuses.

Looking back over the past year, on the first day of the 2019 school year I had the pleasure of welcoming students of Spring Mountain State School as they took their seats in the State's newest school. Not long after this, I also recall inspecting the progress of the new \$16.4 million multi-storey senior learning centre at Mountain Creek State High School, which is located on the Sunshine Coast – one of the country's fastest growing regions. This new facility is estimated to have created 43 jobs and is part of the Queensland Government's critical 2020 Ready Program to deliver the infrastructure we need to manage the increased student population in our high schools that resulted from the introduction of Prep in 2007.

Overall, in 2018–19, over 2000 capital works projects were completed, ranging from \$22.2 million for additional classrooms and a performing arts centre at Pimpama State Secondary College to a new \$16.5 million multi-storey building at North Lakes State College.

The Queensland Government is committed to delivering the new and enhanced education infrastructure Queensland's growing state schools need now and into the future.

**Question on Notice  
No. 11  
Asked on 28 June 2019**

**QUESTION:**

We refer to page 51 of the SDS and the Public Service Commission's role to implement the sector wide workplace reform package for domestic and family violence. During the 2018/19 financial year how many public servants utilised the Government's controversial policy (Directive 4/15) of accessing an extra minimum 10 days paid leave per year for domestic violence offenders and how many extra paid leave days were provided?

**ANSWER:**

I refer the Committee to the answer I provided to Question on Notice 953-2019 earlier this month.



**Question on Notice  
No. 12  
Asked on 28 June 2019**

**QUESTION:**

We refer to page 5 of the SDS and the Department of Premier and Cabinet's role in providing leadership on the implementation of the domestic and family violence prevention reforms. How many reportable incidents of domestic and family violence were there in 2017/18 and 2018/19 (reported separately)?

**ANSWER:**

The Department of the Premier and Cabinet provides leadership on the implementation of the domestic and family violence reforms through a robust governance framework to strategically lead Government policy and investment.

In 2017–18, police responded to 90,742 domestic and family violence occurrences around the State. Most recently, in 2018–19, police responded to 97,500 domestic and family violence occurrences around the State.

Domestic and family violence occurrences include police applications, private applications and breaches of domestic violence orders. This level of police intervention is a stark reality, and in part reflects an increased willingness to report. The Queensland Government is committed to prioritising the safety of all Queenslanders and the Queensland Police Service continues to respond to incidents of domestic and family violence with ever increasing professionalism and sensitivity.

The Queensland Government has invested \$328.9 million over six years to respond to the recommendations of the *Not Now, Not Ever* report and continues to support victims and hold perpetrators to account.

The Queensland Government is progressing a range of initiatives to ensure victims and their families across Queensland have access to the services they need to escape and not return to violence. These initiatives include establishment of a permanent specialist domestic and family violence court at Southport and rolling out specialist court approaches in Beenleigh and Townsville, with circuit courts in Mount Isa and Palm Island. We have also funded the establishment of four new domestic and family violence shelters and the replacement of three existing shelters.

Our integrated service delivery responses and specialist support services have been established across the State to support people affected by domestic and family violence. This includes work to identify and understand the specific needs and challenges for more vulnerable Queenslanders to ensure our communication and support services and responses are accessible and culturally appropriate. We have also invested \$43.1 million over four years in new and enhanced domestic, family and sexual violence support services.

We have passed a suite of laws that increase the accountability for perpetrators of domestic and family violence and provide better protection for victims, including the creation of a separate offence for non-fatal strangulation under the *Criminal Code Act 1899* to strengthen Queensland's response to domestic and family violence.

The Queensland Government is working hard to ensure all Queensland families have access to the services they need to respond to domestic and family violence.

**Question on Notice**  
**No. 13**  
**Asked on 28 June 2019**

**QUESTION:**

We refer to page 4 of the SDS and the Department of Premier and Cabinet's role in supporting the Cabinet and Cabinet Committee agenda. How many Cabinet Committees have been established and how many times did each of these Cabinet Committees meet in 2018/19 (reported separately by Committee)?

**ANSWER:**

Five Cabinet Committees have been established.

Between 1 July 2018 and 30 June 2019, the Cabinet Budget Review Committee met 31 times and the Queensland Security Cabinet Committee met once.

The Queensland Government released the Our Future State: Advancing Queensland's Priorities objectives in June 2018. Ministerial Outcome Oversight Groups have been established under each of the objectives, which have taken responsibility for the work previously undertaken by many of the Cabinet Committees. The establishment of the Ministerial Outcome Oversight Groups has superseded the work of the Working Queensland Cabinet Committee.

The Tourism and Commonwealth Games Committee did not meet between 1 July 2018 and 30 June 2019 as the Commonwealth Games had been successfully delivered and there was no longer any need for the Committee to meet.

The Youth Justice Committee met regularly in early 2018. Because the work it was doing was so integral to so many Government departments, and because of the Government's commitment to delivering the best youth justice system for Queenslanders, it was decided that the issues being overseen by the Youth Justice Committee were better considered by the whole of Cabinet and all youth justice-related matters were referred to full Cabinet meetings.

In addition, on 17 May 2019 the Department of Youth Justice was established under the leadership of Mr Bob Gee. Mr Gee's role is to co-ordinate resources across government departments to ensure programs are delivered.

The establishment of the new Department of Youth Justice provides an unprecedented focus on keeping the community safe by stopping young people offending and reoffending. This will be achieved by intervening early, keeping children out of court and out of custody.

**Question on Notice  
No. 14  
Asked on 28 June 2019**

**QUESTION:**

We refer to the Strategy and Engagement service area on page 7 of the SDS and their objective for research and engagement. What was the actual expenditure for research and engagement for 2018/19 (separated between research and engagement activities) and the budget for 2019/20 reported separately for financial year (separated between research and engagement activities)?

**ANSWER:**

The actual and budget for the Strategy and Engagement Division for 2018–2019 and 2019–2020 is on page 7 of the SDS.

The work of the Division is to undertake research and engagement to inform policy; drive strategy; negotiate with the Commonwealth to advise the best funding and policy position for Queenslanders; oversee regional initiatives; deliver community engagement, awards and sponsorship programs; and provide protocol services.

Research and engagement are integral to the day-to-day core functions of the Strategy and Engagement Division and are not discrete budget line items.

**Question on Notice  
No. 15  
Asked on 28 June 2019**

**QUESTION:**

We refer to the Strategy and Engagement service area on page 7 of the SDS and its leadership function for government advertising. In terms of Government advertising for 2018/19 will the Premier provide:

- a) A list of all campaigns approved through the Government Advertising and Communication Committee (GACC) for 2018/19, including the timeframe for when the campaign will be delivered and the campaign cost; and
- b) A list of all campaigns not approved by the GACC 2018/19 and the proposed cost of these campaigns.

**ANSWER:**

The Queensland Government is committed to building a safer and stronger Queensland. In delivering media campaigns, a top priority for the government is in providing a thorough assessment of all proposals to ensure efficiency, consistency and most importantly value for money for Queenslanders.

The Government Advertising Communication Committee was introduced under the former Newman Government in August 2012 to coordinate Queensland Government advertising proposals.

The final unaudited combined campaign (\$23.57 million) and non-campaign (\$2.87 million) placement expenditure for 2018–19 is \$26.44 million, which is a decrease of approximately \$9.76 million compared to the expenditure in 2014–15 of approximately \$36.2 million. Advertising placement expenditure in last 12 months of the former Newman Government (from March 2014 to February 2015) was \$44.92 million.

Key advertising campaigns undertaken in 2018-19 included awareness campaigns for speeding and drink driving awareness, domestic and family violence prevention and ice usage.

The Department of Premier and Cabinet proactively releases advertising placement expenditure by departments on an annual basis on its publication scheme, available at [www.premiers.qld.gov.au/right-to-info/published-info/our-finances.aspx](http://www.premiers.qld.gov.au/right-to-info/published-info/our-finances.aspx)

I refer the Member to the aforementioned website for previous financial year expenditure by department.

Departmental advertising placement includes activity booked through the Queensland Government's master media advertising campaign placement agency (such as preventive health and road safety messages) and non-campaign agency (such as public notices, recruitment and enrolment information).

I refer the Member to Attachment 15a for a list of all campaigns approved to proceed to market by GACC with media placement during 2018–19, including the timeframe for when the campaign was in market.

I refer the Member to Attachment 15b for information on campaigns not approved to proceed during 2018–19 by GACC.

**Attachment 15a.**

Below is a list of all campaigns approved to proceed to market by the Government Advertising and Communication Committee (GACC) with media placement during 2018/19, including the timeframe for when the campaign was in market.

Department	Campaign name	Timeframe in market
Agriculture and Fisheries	Electric ants	w/c 21 April 2019 to w/c 12 May 2019
Agriculture and Fisheries	Livestock owner registration and renewal	w/c 31 March 2019 to w/c 23 June 2019
Agriculture and Fisheries	Panama disease	w/c 15 July 2018 to w/c 29 July 2018
Agriculture and Fisheries	SharkSmart swimmer safety	w/c 17 March 2019 to w/c 26 May 2019
Agriculture and Fisheries	White spot disease	16 December 2018 to 6 April 2019
Child Safety, Youth and Women	Foster carer recruitment	w/c 10 February 2019 to 28 April 2019, then w/c 2 June 2019 to w/c 30 June 2019
Communities, Disability Services and Seniors	Elder abuse prevention	15 June 2018 to 19 August 2018, then w/c 9 June 2019 to w/c 28 July 2019
Education	Every day counts	w/c 7 July 2018 to w/c 22 September 2018
Education	Make play every day	28 October 2018 to 31 January 2019
Education	Teach Queensland style – recruitment for regional and rural Queensland	w/c 18 November 2018 to w/c 28 April 2019
Education	The early years count	w/c 3 June 2018 to w/c 23 September 2018
Education	Transition to school	21 November 2018 to 28 January 2019
Education (Office of Industrial Relations)	Quad bike safety	w/c 9 December 2018 to w/c 14 April 2019
Education (Office of Industrial Relations)	Safe Work Month	1 October 2018 to 31 October 2018
Employment, Small Business and Training	Go local – Dairy	w/c 23 September 2018 to w/c 29 September 2019
Employment, Small Business and Training	Go local – Northern Queensland recovery	w/c 3 March 2019 to w/c 17 March 2019
Environment and Science	Climate week	May to June 2019
Environment and Science	Life's best moments (camping in National Parks)	w/c 6 January 2019 to w/c 28 April 2019
Environment and Science	Plastic bag ban	22 April 2018 to 15 July 2018
Fire and Emergency Services	Bushfire safety	9 August 2018 to 31 October 2018

Fire and Emergency Services	Home fire safety	1 June 2018 to 31 August 2018, then w/c 2 June 2019 to w/c 4 August 2019
Fire and Emergency Services	If it's flooded, forget it	29 October 2018 to 14 April 2019
Fire and Emergency Services	Smoke alarm legislation	20 August 2018 to 29 October 2018
Health	Bowel cancer screening	w/c 19 May 2019 to w/c 30 June 2019
Health	Breast cancer screening	23 April 2018 to 30 July 2018, then w/c 10 February 2019 to w/c 28 April 2019
Health	Childhood influenza immunisation	18 May 2018 to 30 September 2018, then w/c 12 May 2019 to w/c 15 September 2019
Health	Feel Good Facts – Oral health and winter sun safety	Oral health – w/c 21 April 2019 to w/c 26 May 2019 Winter Sun - w/c 12 May 2019 to w/c 28 July 2019
Health	Feel Good Facts – Summer sun safety and food safety	w/c 9 December 2018 to w/c 24 February 2019
Health	Feel Good Facts – Winter wellness	1 June 2018 to 28 September 2018, then w/c 12 May 2019 to w/c 28 July 2019
Health	Healthier. Happier. Always on	w/c 14 October 2018 to w/c 30 June 2019
Health	Healthier. Happier. At risk	w/c 25 November 2018 to w/c 26 May 2019
Health	Healthier. Happier. Contemplators	w/c 21 October 2018 to w/c 26 May 2019
Health	Immunisation – Always on	w/c 11 November 2018 to w/c 30 June 2019
Health	Keep Emergency for emergencies	w/c 26 May 2019 to w/c 30 June 2019
Health	Sexual health	17 September 2018 to 31 December 2018
Health	Tobacco cessation	26 April 2018 to 31 July 2018, then w/c 27 January 2019 to w/c 21 April 2019
Health	Tonic Media – Always on	w/c 1 July 2018 to w/c 30 June 2019
Housing and Public Works	Building industry fairness reforms	w/c 16 June 2019 to w/c 7 July 2019
Housing and Public Works	Renting reform	30 September 2018 to 30 November 2018
Housing and Public Works	Sport and recreation strategy consultation	w/c 29 July 2018 to w/c 30 September 2018
Local Government, Racing and Multicultural Affairs	Multicultural month	w/c 29 July 2018 to w/c 26 August 2018

Natural Resources, Mines and Energy	Energy concessions	w/c 4 November 2018 to w/c 28 April 2019
Premier and Cabinet	Armistice centenary	w/c 2 September 2018 to w/c 7 October 2018, then 14 October 2018 to 11 November 2018
Premier and Cabinet	Australia Day	w/c 6 January 2019 to w/c 20 January 2019
Premier and Cabinet	Domestic and Family Violence (DFV) prevention – Always on	w/c 23 September 2018 to w/c 26 May 2019
Premier and Cabinet	DFV prevention – Bystander	1 May 2018 to 12 August 2018
Premier and Cabinet	DFV prevention – Lesbian, gay, bisexual, transgender, intersex and queer (LGBTIQ) community	w/c 2 December 2018 to w/c 25 August 2019
Premier and Cabinet	DFV prevention – Stop the Hurting (Youth – phase two)	1 May 2018 to 31 July 2018, then w/c 2 December 2018 to w/c 24 February 2019
Premier and Cabinet	Ice (crystal methamphetamine) help	7 October 2018 to 31 January 2019
Premier and Cabinet	Outback Tourism	17 March 2019
Premier and Cabinet	Queensland Day	w/c 12 May 2019 to 6 June 2019
Premier and Cabinet	Reconciliation Awards	w/c 6 January 2019 to w/c 24 February 2019
State Development, Manufacturing, Infrastructure and Planning	Expression of Interest: Regional Export Distribution Centre	w/c 12 August 2018 to w/c 30 September 2018
Transport and Main Roads	Drink driving	9 December 2018 to 8 May 2019
Transport and Main Roads	Road safety – emergency services vehicles and roadside workers	w/c 5 May 2019 to w/c 26 May 2019
Transport and Main Roads	Road to zero – reduce the road toll	29 August 2018 to 7 October 2018
Transport and Main Roads	Seatbelts	w/c 9 December 2018 to w/c 10 March 2019
Transport and Main Roads	Speeding	25 March 2018 to 28 October 2018, then w/c 31 March 2019 to w/c 30 June 2019
Transport and Main Roads	StreetSmarts road safety – Always on	3 December 2018 to TBC December 2019
Transport and Main Roads (TransLink)	Bus driver of the year award	w/c 19 May 2019 to TBC August 2019
Transport and Main Roads (TransLink)	Local area marketing - Kedron	w/c 3 February 2019 to w/c 24 February 2019

**Attachment 15b.**

There were no campaigns that were not approved to proceed to market during 2018–19 by the Government Advertising and Communication Committee (GACC).

When reviewing the whole-of-government annual advertising plan for 2018–19, GACC recommended several changes be made to the forecasted advertising activity including opportunities for cost savings, consolidation and cross-agency collaboration for the proposed advertising campaigns.

A significant reduction in projected campaign spends was recommended and several proposed activities were not supported to proceed to planning stage.

All subsequent campaigns that were reviewed through the multi-stage GACC approval process were pre-approved to progress with planning.



**Question on Notice  
No. 16  
Asked on 28 June 2019**

**QUESTION:**

We refer to page 52 the SDS and the Public Service Commission (PSC) Leadership Development offerings. What was the total expenditure in 2018/19 for these leadership development offerings and what is the budget for these leadership development offerings in 2019/20?

**ANSWER:**

The Queensland Government CEO Leadership Board and the Public Service Commission (PSC) is committed to building a high performing, future focused public service that is responsive to the public's needs and demands.

The CEO Leadership Board and the PSC are also mindful that the skills and capabilities required of the public sector of tomorrow are likely to be very different, and will require both technical and professional expertise to help solve complex problems, as identified through the recent Coaldrake Review.

Delivering on this requires building and investing in a diverse pipeline of future public sector leaders.

In 2018/19, the total expenditure by the PSC on leadership development offerings was \$179,366 as per page 52 of the SDS.

In 2019/20, the PSC budget for leadership development offerings is \$229,000.

In 2019/20, the PSC will also receive an additional \$65,000 (approx.) in contract management fees from Australian Institute of Management (AIM) and Queensland University of Technology (QUT) to deliver leadership development services to the sector. These funds are re-invested to provide further places on the various leadership development programs.

The PSC facilitates a range of leadership development offerings including leadership competency assessment and a range of specific management training programs involving 3,920 enrolments and participants in 2018-19.

**Question on Notice  
No. 17  
Asked on 28 June 2019**

**QUESTION:**

We refer to page 52 of the SDS and the Public Service Commission's role in management of complex conduct and performance matters. During the 2018/19 financial year how many complex conduct and work performance matters were reported across the public service and reported by each Department?

**ANSWER:**

Under the *Public Service Act 2008*, the Public Service Commission (PSC) is required to publish by 30 September each year information about work performance matters.

Data for the 2017/18 financial year is currently available on the PSC website.

The PSC is collecting information for the 2018/19 financial year and will publish it by 30 September 2019, in line with legislative requirements.

**Question on Notice  
No. 18**

**QUESTION:**

With reference to page 51 of the SDS regarding the Public Service Commission, can the Premier provide a breakdown of SES and SES equivalent officers (reported separately by Department) as at 1 January 2019?

**ANSWER:**

The Public Service Commission collects executive profile information from departments. A breakdown of SES and SES equivalent officers (by department) can be provided as at 30 June 2019 in response to the question.

Data includes SES officers and officers engaged on fixed term contract engagements (section 122 contracts) at SES and above equivalent levels, under the *Public Service Act 2008*.

It does not include employees appointed under other Acts whose remuneration is equal to or greater than SES, or employees acting or on interchange arrangements.

The total number of employees at SES and equivalent remuneration and above is included in Table 5 of the Quarterly Workforce Profile.

SES \*

Aboriginal and Torres Strait Islander Partnerships 2
Agriculture and Fisheries 16
Child Safety, Youth and Women 22
Communities, Disability Services and Seniors 9
Education 44
Employment, Small Business and Training 7
Environment and Science 24
Housing and Public Works 21
Innovation, Tourism Industry Development and the Commonwealth Games 6
Justice and Attorney-General 18
Local Government, Racing and Multicultural Affairs 2
Natural Resources, Mines and Energy 17
Premier and Cabinet 9
Queensland Corrective Services 3
Queensland Fire and Emergency Services 2
Queensland Health 0
Queensland Police Service 2
Queensland Treasury 25
State Development, Manufacturing, Infrastructure and Planning 18
Transport and Main Roads 33
Youth Justice 3

\* this does not include senior executive appointments under Acts other than the *Public Service Act 2008*, for example Queensland Health under the *Hospital and Health Boards Act 2011*.

Section 122 \*\*

Aboriginal and Torres Strait Islander Partnerships 3
Agriculture and Fisheries 3
Child Safety, Youth and Women 4
Communities, Disability Services and Seniors 7
Education 109 ***
Employment, Small Business and Training 3
Environment and Science 15
Housing and Public Works 47
Innovation, Tourism Industry Development and the Commonwealth Games 10
Justice and Attorney-General 22
Local Government, Racing and Multicultural Affairs 8
Natural Resources, Mines and Energy 38
Premier and Cabinet 6
Queensland Corrective Services 18
Queensland Fire and Emergency Services 2
Queensland Health 1
Queensland Police Service 0
Queensland Treasury 21
State Development, Manufacturing, Infrastructure and Planning 36
Transport and Main Roads 50
Youth Justice 1

\*\* this does not include senior executive appointments under Acts other than the *Public Service Act 2008*, for example Queensland Health under the *Hospital and Health Boards Act 2011*

\*\*\* includes Executive Principals.

**Question on Notice  
No. 19  
Asked on 28 June 2019**

**QUESTION:**

We refer to page 36 of the SDS and the income statement for Trade and Investment Queensland. Will the Premier disclose the total value of hospitality and hosting expenses for Trade and Investment Queensland for 18/19 breakdown by position:

- a) Chair;
- b) CEO;
- c) Agent General; and
- d) all other TIQ employees (combined)?

**ANSWER:**

The total amount expended by Trade and Investment Queensland (TIQ) on hospitality was \$416,347 in 2018-19 across all its offices in Queensland and offshore.

<b>Position</b>	<b>2018-19 (Est. Actual in \$)</b>
a) Chair	-
b) CEO	3,841
c) Agent-General	52,964
d) All other TIQ employees	359,542
<b>Total</b>	<b>416,347</b>

Hospitality and entertainment expenditure is not recurrent from year to year, so fluctuations occur depending on the specific events held or attended each year.

TIQ manages and coordinates or represents the State at numerous functions and events across the globe, including State occasions, official, as well as other community engagement activities, such as Queensland Day events, Commonwealth Games related events, industry development forums, regional business community consultations, launches and promotional events.

Examples of events include:

TIQ hosting investment and funding attraction workshops across Queensland (Brisbane, Bundaberg, Cairns, Gold Coast, Ipswich, Mackay, Maryborough, Sunshine Coast, Toowoomba, Townsville and Yeppoon) for small and medium enterprises (SMEs) wanting to expand domestically or in global markets;

TIQ hosting an event for key food retail and service buyers and investors in Korea as part of the Food and Beverage Showcase; and

To advance our relationship with China, TIQ hosting a Queensland Government reception at the China International Import Exhibition (CIIE) in Shanghai for Queensland companies attending CIIE, key government and industry contacts, and potential buyers from across China.

The variation in the Agent-General hospitality and hosting expenses over 17/18, is largely attributable to expenses related to the hosting of the Queensland Day celebrations in Britain. It is important to recognise that the Queensland Day event was a one-off to celebrate the 160th anniversary of the establishment of Queensland as a separate State. This event does not happen every year. It should also be noted that external sponsorship of \$38,817 was received for the inaugural Queensland Day event at which there were over 400 attendees. As such, while the actual total hospitality and hosting expenses for the Agent-General was \$52,964 the actual outlay for the Agent-General in 2018-19 was \$14,147.

**Question on Notice  
No. 20  
Asked on 28 June 2019**

**QUESTION:**

We refer to page 32 of the SDS and Trade and Investment Queensland's Locally Engaged Staff (LES). How many complaints were received in 2018/19 about LES including but not limited to complex conduct and performance matters, fraud and other misconduct?

**ANSWER:**

Four complaints were received about the conduct of Trade and Investment Queensland (TIQ) Locally Engaged Staff (LES) in 2018-19, as follows:

1. The first matter related to the misappropriation of TIQ funds in Korea. The prosecution of the matter is still ongoing in Korea.
2. The other three matters were thoroughly investigated, with none substantiated nor any disciplinary action taken.

TIQ is a large organisation with geographically dispersed operations covering eight regional and 16 international offices. Operating an international network presents a range of complexities, including in-market specific laws, cultural and business norms.

Given the scale and complexity of TIQ's operations, TIQ has a number of practices in place to ensure that any complaints received regarding any staff member (including LES) are appropriately resolved. These include:

- creating a high-performance culture where feedback from both TIQ team members and external stakeholders in relation to the performance and conduct of TIQ staff is encouraged and valued; and
- implementing and maintaining appropriate systems and processes to ensure that all complaints received are acknowledged, independently investigated and resolved in a timely manner.

TIQ staff must also comply with the *Trade and Investment Queensland Code of Conduct* which contains provisions in relation to misconduct, accountability and transparency. In addition, all TIQ staff are required to complete online fraud and corruption awareness and prevention training during induction. This training is undertaken annually.

TIQ also undertakes client surveys, to measure an overall satisfaction level informed by the quality, timeliness and support provided by TIQ staff, including LES staff. The target for the overall client satisfaction service standard provided to a Queensland organisation seeking to export a good or service in 2018-19 was 75%. TIQ has exceeded this target, achieving an estimated actual level of overall client satisfaction of 84% in 2018-19.

## Questions on notice and responses

Deputy Premier, Treasurer and  
Minister for Aboriginal and Torres Strait Islander Partnerships

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## Economics and Governance Committee

### Estimates Question on Notice Asked on Friday, 28 June 2019 No. 1

**THE COMMITTEE ASKED DEPUTY PREMIER, TREASURER AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS (HON J TRAD)—**

#### **QUESTION:**

With reference to page 19 of Budget Paper 2, can the Deputy Premier please outline the policies the Government is pursuing to back jobs in regional Queensland?

#### **ANSWER:**

The Palaszczuk Government is implementing a range of policies to create secure and well-paid jobs in regional Queensland and build stronger regional economies.

The 2019-20 Budget is backing regional jobs through its substantial investment in transformative regional infrastructure, by facilitating industry development, investment and innovation across our regions, and by supporting small to medium regional businesses to help them grow, invest and employ.

Some of the key initiatives announced or supported through ongoing or additional funding in the 2019-20 Budget that will back jobs in regional Queensland include:

- **Capital works program** – 60 per cent of the \$12.9 billion capital works program in 2019-20 will be delivered in regions outside of the Greater Brisbane area, directly supporting 25,500 regional jobs in 2019-20. This is only the beginning of the \$49.5 billion record investment in infrastructure outlined in this year's budget.
- **Regional payroll tax discount** – From 1 July 2019, the Palaszczuk Government has introduced a 1 per cent discount on the relevant payroll tax rate for eligible businesses who have more than 85 per cent of their employees outside South East Queensland. This initiative will help support approximately 2,700 regional businesses and encourage new regional job opportunities. Further, an increase in the payroll tax threshold to \$1.3 million, the training and apprentice rebate, and the new employee rebate, are also available to thousands of regional businesses and will help back ongoing jobs in regional Queensland.
- **Building our Regions** – An additional \$70 million is committed in the 2019-20 Budget, bringing total program funding to \$515 million. The program so far has supported more than 2,400 jobs. Building our Regions funds infrastructure projects that meet specific community needs, leading to enduring economic outcomes and providing valuable employment opportunities in Queensland regions.
- **North West Minerals Province** – \$500 million is being invested in communities in North and North West Queensland by supporting further mining exploration and development in the North West Minerals Province. This includes \$20 million a year in rail freight subsidies, \$30 million for a new freight terminal at the Port of Townsville, \$193.5 million for the Port of Townsville channel capacity upgrade supporting 120 local construction jobs and \$380 million to continuously upgrade the rail line over 5 years.

- **Jobs and Regional Growth Fund** – Now totalling \$175 million after an increased commitment of \$25 million in the 2019-20 Budget, the fund assists businesses and projects that will generate high-value and secure employment opportunities in regional Queensland, as well as supporting broader ongoing economic development. The projects announced through the Jobs and Regional Growth Fund to date are estimated to support more than 400 construction jobs and over 950 ongoing jobs.
- **Works for Queensland** – Ongoing funding as part of this \$600 million program, which commenced in 2016-17, supports regional councils to undertake job-creating maintenance and minor infrastructure projects, directly supporting more than 14,000 jobs throughout regional Queensland across the first two funding rounds, with a further 4,500 regional jobs to be supported across 500 new projects in the third funding round announced in May.
- **Back to Work** – The \$305 million regional component of this flagship employment program is continuing to give regional employers the confidence they need to take on eligible workers, supporting more than 15,600 jobs since it commenced.

In addition to these specific programs and investments, the 2019-20 Budget also includes substantial funding for regional tourism infrastructure projects across the State, ongoing funding to protect the Great Barrier Reef, and a substantial drought assistance and drought reform package to support and build the resilience of our regional areas in the face of natural disasters.

The 2019-20 Budget also includes additional funding to support the growth of emerging priority sectors in regional Queensland, such as the \$19 million committed to help foster the development of a hydrogen industry to drive job creation, regional growth and increased innovation, with Gladstone earmarked as a focus area for potential development of this industry.

These commitments will help directly and indirectly support thousands of ongoing jobs over the short, medium and longer term across regional Queensland.

## **Economics and Governance Committee**

### **Estimates Question on Notice Asked on Friday, 28 June 2019 No. 2**

**THE COMMITTEE ASKED DEPUTY PREMIER, TREASURER AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS (HON J TRAD)—**

#### **QUESTION:**

With reference to page 9 of the Department of Communities, Disability Services and Seniors SDS, can the Deputy Premier please detail how the Queensland Government is stepping in to plug gaps and protect vulnerable Queenslanders as a consequence of the poor roll out of the NDIS by the Commonwealth?

#### **ANSWER:**

The Queensland Government is unwavering in its commitment to the National Disability Insurance Scheme (NDIS) and to advocating to ensure that Queenslanders with disability, their families, carers and support networks, get the most out of the NDIS. Recently we entered into a Full Scheme Agreement with the Commonwealth, which provides a strong foundation for the Scheme's long-term effectiveness and sustainability in Queensland and recognises the delayed NDIS transition in this State.

The NDIS is a complex, once-in-a-generation social policy reform and there are approximately 50,000 Queenslanders with disability who are now participants in the scheme. Importantly, almost one in three of these participants have not received disability supports before.

However, the Scheme's rollout throughout Queensland and Australia has been challenging on several fronts. There have been delays in transitioning participants into the Scheme and in resolving the interaction between the NDIS and other service systems.

Participant intake in Queensland has been much slower than expected, with only about 50,000 NDIS participants by 30 June 2019. This is about 40,000 fewer participants than estimated in the Queensland Transition Bilateral Agreement.

Throughout transition, the Queensland Government has raised concerns with the Australian Government regarding the slow transition of Queenslanders into the scheme. These delays are attributable in large part to the NDIA's capacity constraints, delays in establishing infrastructure (including staffing) and process issues, for instance:

- The cap on NDIA staff numbers has resulted in delays in completing participants' support plans. Only recently the Australian Government announced it would increase the NDIA's staffing cap;
- Under the Transition Bilateral Agreement, Local Area Coordinators were supposed to be on the ground six months prior to each region transitioning. This only occurred in one region in Queensland (Bundaberg); and

- Despite concerns raised by the States and Territories, the NDIA persisted with telephone-based planning discussions until only recently when they started to introduce face-to-face planning sessions.

Other problems with the rollout include:

- Until only recently, the NDIA has refused to fund: a range of community based, disability-related nursing and allied health supports; and appropriate supports for children who live in out-of-home-care because of their disability;
- Insufficient transport supports in some participants' plans, which continues to be an issue; and
- Prolonged blocking of public health facility beds because of delays in the NDIS access and planning processes as well as a lack of Specialist Disability Accommodation (SDA) and NDIS support services in the community.

As a consequence of these issues, the Queensland Government has had to supplement these services to ensure that Queenslanders with disability are able to access critical supports. Despite these challenges, we refused to let vulnerable Queenslanders fall through the cracks and Queensland's heavy lifting has seen us:

- Invest over \$25 million over five years to assist people with disability, their families and carers, and existing and new service providers access and participate in the NDIS, and to build Queensland's disability sector workforce;
- Second 118 Department of Communities, Disability Services and Seniors (DCDSS) staff to the NDIA (over the whole period of transition) to bolster pre-planning (access) and planning work to support new and existing clients;
- Establish a 'new entrants' team in DCDSS to work closely with the NDIA and Queensland's mainstream agencies to identify and support potentially eligible people to apply to enter the scheme;
- Provide \$750,000 to the Queenslanders with Disability Network including to assist hard to reach people with disability access the NDIS;
- Continue to pay for an estimated 400-450 people with disability who remain in Queensland public health facilities who should be living in the community, many of whom are NDIS eligible or have NDIS packages;
- Extend funding to the organisation, AEIOU, to ensure children do not miss out due to delays in establishment and capability/capacity of NDIS Early Childhood Early Intervention providers, which have meant delays to children receiving plans; and
- Provide a further \$61.9 million over two years from 2019-20 to ensure clients can access critical supports while NDIS and mainstream interface issues are resolved at the national level. This includes:
  - \$9.6 million to continue the provision of support for children with disability, both in the child protection system and in voluntary out of home care arrangements;
  - \$7 million to enhance transport supports available through the Queensland Community Support Scheme;
  - \$4 million over two years (\$2 million in 2019-20) to supplement the Queensland Community Support Scheme in remote and discrete Aboriginal and Torres Strait Islander communities and build capability of service providers;

- \$6 million to continue the provision of taxi subsidies for NDIS eligible participants; and
- \$35.2 million for the community nursing program, the Community Managed Mental Health Program, the Medical Aids Subsidy Scheme and the Housing and Support Program.

Much of this supplementation in this regard has seen Queensland pay twice by continuing to fund services that we were already paying the NDIA to provide. Throughout transition, we have advocated strongly for resolution of these interface issues and I am pleased that the Disability Reform Council (DRC) has recently agreed to resolve longstanding NDIS-mainstream interface issues concerning disability-related health supports and voluntary out of home care, and that DRC will consider transport supports at its September 2019 meeting.

Further, I welcome the Australian Government's commitment to invest an additional \$20 million in Queensland to implement initiatives to support the NDIS in Queensland. Queensland intends that this funding will include a focus on initiatives that will help speed up the rate of transition, especially within vulnerable sectors of the community where transition rates have been significantly slower, and I look forward to working with the Commonwealth on this.

Although there is still work to do to ensure the scheme delivers for Queenslanders with disability, these are encouraging signs. However, we will continue to monitor NDIS performance closely and advocate for improvements to be implemented in a timelier manner than has occurred to date.

## **Economics and Governance Committee**

### **Estimates Question on Notice Asked on Friday, 28 June 2019 No. 3**

**THE COMMITTEE ASKED DEPUTY PREMIER, TREASURER AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS (HON J TRAD)—**

#### **QUESTION:**

With reference to page 27 of Budget Paper 1, can the Deputy Premier please outline the components of the \$866 million reduction in GST revenue as a “direct result of interference by Canberra”?

#### **ANSWER:**

The Morrison Government is selling Queenslanders short. Under the Morrison Government, Queensland is the only state to receive less GST revenue in 2019-20 compared to 2018-19.

Queensland’s GST revenue will be lower in 2019-20 primarily because the Morrison Government has significantly revised down the growth of the GST pool from 2018-19 and accepted the Commonwealth Grants Commission’s assessment that Queensland should receive a smaller share of GST.

As noted in Budget Paper 1, Queensland will receive \$866 million less in GST revenue as a direct result of interference by Canberra. This is the estimated year-to-year impact on Queensland of the Australian Government’s interference in the GST distribution process. The components of the reduction in Queensland’s GST revenue are:

1. The Morrison Government accepting the Commonwealth Grants Commission’s changes to the assessment of disaster recovery expenses. All of Queensland’s (and other states) support for disaster-affected local governments will no longer be recognised and excluded from the distribution of GST revenue.
2. The Morrison Government directing the Commonwealth Grants Commission to quarantine certain payments from GST calculations. In the latest Commonwealth Grants Commission Review, all states and territories except Queensland received a larger share of GST as a result of other payments being quarantined.
3. The Morrison Government instructing the Commonwealth Grants Commission not to review the mining assessment as part of the 2020 Methodology Review. By not allowing the Commission to simplify the assessment as it proposed, Queensland will continue to lose royalty revenue through the GST process.
4. Also, by preventing changes to the mining assessment, the Commonwealth Grants Commission will continue to assess royalties from coal seam gas as if it was common practice in all states, even though most other states do not allow its extraction. Queensland will continue to lose most of its coal seam gas royalty revenue through the GST process.

## **Economics and Governance Committee**

### **Estimates Question on Notice Asked on Friday, 28 June 2019 No. 4**

**THE COMMITTEE ASKED DEPUTY PREMIER, TREASURER AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS (HON J TRAD)—**

#### **QUESTION:**

With reference to page 97 of Budget Paper 2, can the Deputy Premier please advise of the average annual forecast FTE growth in non-health sectors?

#### **ANSWER:**

In 2018 the Queensland Government commissioned the Review into the Queensland Public Sector Workforce Reporting by Professor Peter Coaldrake (the Coaldrake Review). The Government has accepted or accepted in principle all the recommendations from the Coaldrake Review including the nuancing of Fiscal Principle 6 to expand FTE disclosure to show health and education growth separately from the rest of the sector.

In response to this recommendation, Budget Paper 2 shows the breakdown of actual FTE growth and forecast FTE growth compared to forecast population growth with health and education shown separately from the rest of sector.

The forecast average annual FTE growth rate over 2018-19 to 2022-23 is estimated to be 1.68 per cent. This compares to an estimated Queensland population growth of 1¾ per cent.

Average annual FTE growth over 2018-19 to 2022-23 in agencies other than health is estimated to be below 1 per cent, which is well below the forecast rate of population growth.

The Government is also committed to ensuring that public service staff are located where they are needed in the community. Around 47 per cent of FTEs are located outside Greater Brisbane, of which around 96 per cent are engaged in frontline and frontline support roles.

## **Economics and Governance Committee**

### **Estimates Question on Notice Asked on Friday, 28 June 2019 No. 5**

**THE COMMITTEE ASKED DEPUTY PREMIER, TREASURER AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS (HON J TRAD)—**

#### **QUESTION:**

With reference to page 61 of Budget Paper 2, can the Deputy Premier please provide an update as to how Queensland's General Government sector borrowings-to-revenue ratio compares over time and against other jurisdictions?

#### **ANSWER:**

The Palaszczuk Government is committed to managing borrowings in a sustainable way.

Queensland's General Government sector debt-to-revenue ratio is expected to be 64 per cent in 2019-20, significantly lower than the 2012-13 peak of 91 per cent under the LNP. Across the budget and forward estimates, Queensland's debt-to-revenue ratio is expected to average 71 per cent.

Across the budget and forward estimates period, Queensland's General Government sector debt to revenue ratio compares favourably with other jurisdictions. In 2019-20, Western Australia's debt-to-revenue ratio is expected to reach 100 per cent, and Victoria 72 per cent. On average, over the four-year budget period, Victoria and Western Australia are both forecast to have an average debt to revenue ratio in excess of 75 per cent.

New South Wales' debt to revenue ratio is expected to climb to a high of 79 per cent by 2022-23.

By 2022-23, Queensland's General Government sector debt to revenue ratio is forecast to be 76 per cent, the lowest of all mainland states in Australia.

Queensland will maintain a sustainable level of debt to revenue while investing \$49.5 billion over the four years to 2022-23, delivering key infrastructure to support ongoing service delivery and economic growth and jobs across the State. To achieve this, the government is focused on growing the net operating balance across the forward estimates to reduce future borrowing requirements.



## Economics and Governance Committee

### Estimates Question on Notice Asked on Friday, 28 June 2019 No. 6

**THE COMMITTEE** ASKED DEPUTY PREMIER, TREASURER AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS (HON J TRAD)—

#### QUESTION:

With reference to page 81 of Budget Paper 2, can the Deputy Premier please provide an update on Queensland's tax competitiveness with other jurisdictions within Australia?

#### ANSWER:

The Palaszczuk Government is backing Queensland jobs and keeping taxes low. Since coming to Government in 2015, we have maintained a lower rate of tax per person than the average of other states and territories.

Following the release of the 2019-20 Budgets for New South Wales and South Australia, Queensland's tax per capita is now \$643 per person lower than the average of other jurisdictions in 2019-20.

By that measure, Queenslanders are more than \$100 per person better off under Labor than they were under the LNP's last budget.

It is estimated that in 2019-20, the average Queenslanders will pay less tax than their counterparts in NSW (\$936 less), Victoria (\$684 less) and Western Australia (\$503 less).

**Table 1: Measures of tax competitiveness**

	NSW	Vic.	Qld	WA	SA	Tas. <sup>4</sup>	ACT <sup>5</sup>	NT <sup>4</sup>	Avg <sup>6</sup>
Taxation per capita <sup>1</sup> (\$)	3,888	3,637	2,952	3,455	2,608	2,264	4,729	2,175	3,595
Taxation effort <sup>2</sup> (%)	103.9	101.7	89.1	101.7	103.9	89.4	95.9	89.7	100.0
Taxation % of GSP <sup>3</sup> (%)	5.2	5.4	3.8	3.3	4.3	3.8	4.3	2.4	4.7
<b>Notes:</b> 1. 2019-20 Budgets for all jurisdictions. Population data from Commonwealth 2019-20 Budget. 2. 2017-18 data. Source: Commonwealth Grants Commission 2019 Update - total tax revenue effort for assessed taxes (payroll, transfer duty, land tax, insurance duty and motor vehicle taxes). Revenue raising effort ratios are an indicator of the extent to which governments burden their revenue bases. 3. 2017-18 data. Sources: Australian Bureau of Statistics 5512.0 and ABS 5220.0. 4. Low taxation per capita primarily reflects the lower revenue raising capacity of those jurisdictions. 5. Figures include municipal rates. 6. Weighted average of states and territories, excluding Queensland (aside from taxation effort, which is the average of all states).									

Alternative measures of tax competitiveness, such as the Commonwealth Grants Commission tax effort, or tax as a share of GSP, also show that Queensland's tax rates are amongst the most competitive in Australia.

The Palaszczuk Government's 2019-20 Budget delivers \$885 million in payroll tax cuts for small and medium businesses, including a payroll tax-free threshold of \$1.3 million, twice the size of that in Victoria.

Queensland's payroll tax rate will continue to be one of the lowest rates in Australia. Additionally, the 1 per cent payroll tax rate discount for regional employers, the rebate of up to \$20,000 per year for employers who hire more full-time employees and the extension of the 50 per cent payroll tax rebate for apprentices and trainees adds to Queensland's reputation as a great place to do business.

## **Economics and Governance Committee**

### **Estimates Question on Notice Asked on Friday, 28 June 2019 No. 7**

**THE COMMITTEE ASKED DEPUTY PREMIER, TREASURER AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS (HON J TRAD)—**

#### **QUESTION:**

With reference to page 31 of Budget Paper 2, can the Deputy Premier please outline any additional risks to the outlook from deteriorating global and domestic economic conditions?

#### **ANSWER:**

Since the release of the 2019-20 State Budget, the Reserve Bank of Australia has reduced the cash rate to just 1 per cent, its lowest level in history, in a bid to bolster domestic economic growth. Under the Morrison Government, Australia's GDP growth has slowed to just 1.8 per cent in the year to March, the lowest rate of growth since the Global Financial Crisis.

In public commentary, Reserve Bank Governor Philip Lowe has encouraged the Federal Government to complement stimulatory monetary policy with fiscal stimulus. The failure of the Morrison Government to provide adequate fiscal stimulus in the face of slowing economic growth and potential recession represents a risk to Australia's economic outlook.

However, a range of domestic and international factors should help support ongoing economic growth in Queensland if global conditions deteriorate. These include:

- Rising incomes in Asia increasing demand for Queensland tourism and education exports;
- Queensland's resources industry continuing to enjoy key competitive advantages over other exporters, including our proximity to major Asian markets and the high quality of our exports, particularly our metallurgical coal;
- The rising incomes and increasing population globally supporting the demand for Queensland's high quality agricultural products;
- Ongoing strong population growth, with the State's population having increased from only two million in 1974 to reach five million in 2018. This represents average annual population growth of 2.1 per cent over that period, compared with only 1.2 per cent growth in the rest of Australia.

Domestically, continued soft wages growth across the country is constraining household income growth and therefore consumer spending. A continuation of these trends could limit growth in the national GST pool, and therefore impact the State's GST revenue.

## **Economics and Governance Committee**

### **Estimates Question on Notice Asked on Friday, 28 June 2019 No. 8**

**THE COMMITTEE ASKED DEPUTY PREMIER, TREASURER AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS (HON J TRAD)—**

#### **QUESTION:**

With reference to page 3 of the SDS, can the Deputy Premier outline how the Townsville City Deal is delivering for Townsville?

#### **ANSWER:**

Australia's first-ever tripartite City Deal is now in its third year of delivery and is contributing to major employment and economic development opportunities for the Townsville community.

The Queensland Government has so far committed approximately \$505 million in State funding towards the Deal since it was signed in December 2016 with the Australian Government and Townsville City Council.

This includes \$183.5 million towards construction of the \$290 million North Queensland Stadium which is on track to be completed in time for the start of the 2020 NRL premiership season.

As at 1 June 2019, I am advised that 96.4 percent of the 630,841 construction hours for the project have been performed by local subcontractors. I am also advised locals accounted for over 95.9 percent of the total training hours that have been completed.

As the Minister for Aboriginal and Torres Strait Islander Partnerships, I am also pleased to advise that the proportion of the construction workforce that identify as Aboriginal and Torres Strait Islander peoples is 14.6 percent.

Furthermore, I understand training hours completed by Aboriginal and Torres Strait Islander peoples account for over 61 percent of the total training hours.

And the benefits don't stop with the Stadium – with the Queensland Government fast-tracking \$225 million in state funding to Townsville City Council for Townsville Water Security measures.

This includes \$215 million for construction of Stage 1 of the Haughton Pipeline Duplication with the project well underway and supporting up to 1000 jobs over the life of the project.

The Queensland Government has also provided a down-payment of \$75 million towards the \$193 million Port Channel Capacity Upgrade project, which has now commenced and is expected to create another 120 full-time jobs during construction until its completion in 2023.

Overall, the 2019-20 Queensland Budget will directly support Townsville with significant infrastructure expenditure of \$930.7 million in 2019-20 for productivity enhancing infrastructure and capital works, including projects being delivered as a result of the Townsville City Deal. This investment is expected to support around 3,200 jobs in the region in 2019-20.

Under the Townsville City Deal, a further \$12.5 million in state funding has gone towards the acquisition of land in the Townsville State Development Area and a Townsville Industrial Development Board has been established to lead attraction of industries to Townsville to further develop freight and port-related businesses.

The Queensland Government has also provided \$5 million in State funding towards the preservation of Townsville Eastern Access Rail Corridor and a further \$4 million for the newly-completed Townsville City Bus Station.

The Townsville City Deal 2018 Annual Progress Report was released on 4 April 2019 and highlights how the Deal has delivered on the 16 key commitments and their milestones.

Later this year, the Deal partners are expected to commence a formal review of the Townsville City Deal's first three years of implementation and will reconsider priorities and the next steps for the Deal.

## **Economics and Governance Committee**

### **Estimates Question on Notice Asked on Friday, 28 June 2019 No. 9**

**THE COMMITTEE ASKED DEPUTY PREMIER, TREASURER AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS (HON J TRAD)—**

#### **QUESTION:**

With reference to page 3 of the Department of Aboriginal and Torres Strait Islander Partnerships SDS, what strategies does the government have in place to achieve the Queensland Indigenous Procurement Policy (QIPP) 3% target value of all government contracts to Indigenous businesses by 2022?

#### **ANSWER:**

The Palaszczuk Government is committed to working with Aboriginal and Torres Strait Islander businesses to achieve the Queensland Indigenous Procurement Policy (QIPP) 3 percent target by 2022.

A comprehensive QIPP implementation plan has been developed to increase Queensland Government procurement from Aboriginal and Torres Strait Islander businesses to achieve the target.

The Department of Aboriginal and Torres Strait Islander Partnerships has tracked Government spend with Aboriginal and Torres Strait Islander businesses since 2012-13. In that year, \$26 million was spent with 52 Aboriginal and Torres Strait Islander businesses. This result improved significantly in 2017-18 to \$305 million spent with 427 businesses.

Key strategies under the QIPP are:

- Memorandums of Understanding (MoU's) with key industry bodies including Queensland Resources Council and Construction Skills Queensland to assist Aboriginal and Torres Strait Islander businesses access industry supply chains.
- Supporting Aboriginal and Torres Strait Islander businesses to improve their business capability through projects under the Enterprise Queensland Indigenous Program (EQuIP). The projects can include business health checks and training on how to access and use QTenders, and delivering capability statement workshops, which are all designed to enhance the opportunities and positive outcomes for Aboriginal and Torres Strait Islander businesses.
- Industry Engagement officers who are place based in the regions to support local Aboriginal and Torres Strait Islander business.
- DATSIP supports other Government agencies through a procurement guide developed to support procurement officers to deliver their services to positively impact Aboriginal and Torres Strait Islander businesses.

- DATSIP further encourages industry to invite Aboriginal and Torres Strait Islander businesses to industry forums and workshops. This approach builds relationships and increases the visibility of procurement opportunities from Aboriginal and Torres Strait Islander businesses.
- Aboriginal and Torres Strait Islander businesses are encouraged to register on the Black Business Finder (BBF) which is Queensland's Indigenous Business Gateway.
- DATSIP works closely with the Business Indigenous Reference Group (BIRG) which acts as an industry advisory forum to provide advice to the Queensland Government from Aboriginal and Torres Strait Islander business owners. This forum is an important channel to better understand how we improve our support to business owners and work in partnership towards achieving the desired outcomes from policies such as the QIPP.

Recently, DATSIP participated in the Buy Queensland roadshows led by the Department of Housing and Public Works around the State in June 2019, with staff being present at each location providing information and advice on the Policy to buyers and suppliers.

## **Economics and Governance Committee**

### **Estimates Question on Notice Asked on Friday, 28 June 2019 No. 10**

**THE COMMITTEE ASKED DEPUTY PREMIER, TREASURER AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS (HON J TRAD)—**

#### **QUESTION:**

With reference to page 7 of the Department of Aboriginal and Torres Strait Islander Partnerships SDS, can the Deputy Premier explain how the government is working with Torres Strait Islander stakeholders and partner agencies to develop new laws that recognise Torres Strait Islander traditional child rearing practices?

#### **ANSWER:**

The Palaszczuk Government has committed to legally recognising the outcomes achieved by Torres Strait Islander families' continued use of traditional child rearing practice. Formal recognition would enable all Torres Strait Islander children and families to enjoy the same rights as other Queensland children and families. It would make common tasks such as school enrolment and obtaining a driver licence or a passport much easier.

Three Eminent Persons—Mrs Ivy Trevallion, Mr Charles Passi and the Honourable Alastair Nicholson AO RFD QC—have been engaged to provide legal, cultural and gender expertise during the complex and culturally sensitive consultations with Queensland's Torres Strait Islander community.

The consultations included community meetings, forums with non-government organisations, legal sector representatives, and State and Commonwealth government agencies as well as closed meetings with individual Torres Strait Islander people and smaller groups.

The Eminent Persons, with the Department of Aboriginal and Torres Strait Islander Partnerships and the Department of Child Safety, Youth and Women met with over 350 Queenslanders in more than 30 meetings during the consultations in November and December 2018.

Feedback from these discussions and engagement with key agencies is informing the development of new legislation to legally recognise the continued use of traditional child rearing practices. Further community engagement will occur later this year.

This engagement will ensure the draft legislation properly respects the cultural practices, provides for all Torres Strait Islander children to have identification that reflects their cultural identity and lived experience, and enables them to share the same rights as all Queensland children and families.



## **Economics and Governance Committee**

### **Estimates Question on Notice Asked on Friday, 28 June 2019 No. 11**

**THE COMMITTEE ASKED DEPUTY PREMIER, TREASURER AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS (HON J TRAD)—**

#### **QUESTION:**

Can the Treasurer detail how many businesses will pay more in payroll tax as a result of the latest Budget payroll revenue measures (separated by region)?

#### **ANSWER:**

The Palaszczuk Government is backing Queensland jobs by committing \$885 million over four years in targeted payroll tax measures to support small and medium-sized businesses as they grow, to drive employment and to boost the Queensland economy.

From 1 July 2019, the Government has increased the payroll tax threshold from \$1.1 million to \$1.3 million. As a result, around 1,500 fewer employers will be liable for payroll tax.

Queensland's payroll tax rate continues to compare favourably to the other large states, with the new threshold being twice that of Victoria's in 2019-20. This means a business in Queensland can employ twice as many people – and operate at twice the size of a business in Victoria – before paying a single dollar in payroll tax.

Additionally, regional employers will benefit from a 1 per cent discount off the payroll tax rate where they have an ABN registered business address and at least 85 per cent of their wages paid to employees located outside South-East Queensland. Accordingly, for the four financial years ending 30 June 2023, eligible employers with Australian annual taxable wages up to \$6.5 million in regional areas will pay a reduced payroll tax rate of 3.75 per cent, demonstrating the Government's continued determination to create jobs in regional communities.

The combined payroll tax threshold increase and the regional discount will mean an estimated 13,000 businesses are better off. This demonstrates the Palaszczuk Government's continued determination to back jobs in regional communities.

The Palaszczuk Government's Budget also benefits businesses who back Queensland jobs by offering a payroll tax rebate of up to \$20,000 per year to employers that can demonstrate a net increase in full-time employees for the 2019-20 and 2020-21 financial years, payable in the 2020-21 and 2021-22 financial years.

The Budget further extends the Government's successful 50 per cent payroll tax rebate for the wages of apprentices and trainees for another two years.

Employers with Australian annual taxable wages above \$6.5 million will be subject to a payroll tax rate of 4.95 per cent, a change to the payroll tax schedule which affects around 6,000 large Queensland businesses.

Larger Queensland businesses stand to pay a lower payroll tax rate in practice, insofar as they benefit from the regional discount, the employment rebate and the apprentice and trainee rebate.

Further data by region will be collected by the Office of State Revenue at the end of the 2019-20 payroll tax assessment year (21 July 2020).

## **Economics and Governance Committee**

### **Estimates Question on Notice Asked on Friday, 28 June 2019 No. 12**

**THE COMMITTEE ASKED DEPUTY PREMIER, TREASURER AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS (HON J TRAD)—**

#### **QUESTION:**

With regard to the establishment of the Service Priority Review Office, can the Treasurer detail

- a) what reprioritisation methods are open for the Office to review,
- b) how much reprioritisation/saving is estimated to eventuate from public service redundancies in 2019-20 and each year in the forwards, and
- c) how many jobs are expected to be cut/lost/made redundant (voluntary and forced inclusive) as a direct result of the office's review work?

#### **ANSWER:**

The 2019-20 Queensland Budget provides for a range of measures to promote the efficient and effective delivery of public sector functions.

To support the realisation of these targets and the ongoing sustainability of the Queensland Budget, the Government established the Service Priority Review Office. The Office sits within Treasury and, in partnership with the Department of the Premier and Cabinet, will work with agencies and related entities to support the identification and realisation of these targets.

The Office was established on 1 July 2019 and is currently developing a detailed work program.

The work program of the Office will include reviews of Queensland public sector agencies and programs to identify how functions align with the government's priorities and how to optimise the alignment of functions and public resources against these priorities.

Consistent with the Government's employment security policy, there will be no forced redundancies in realising these targets.

Over the forward estimates, the 2019-20 Budget forecasts annual average growth in full-time equivalents of 1.68 per cent, below the forecast annual average population growth rate of 1¾ per cent, consistent with the Government's fiscal principles.

**Economics and Governance Committee**

**Estimates Question on Notice  
Asked on Friday, 28 June 2019  
No. 13**

**THE COMMITTEE ASKED DEPUTY PREMIER, TREASURER AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS (HON J TRAD)—**

**QUESTION:**

Can the Treasurer outline

- a) how much revenue has been collected from the absentee surcharge since it was implemented, and
- b) how much of this revenue is attributable to Australian citizens and permanent residents?

**ANSWER:**

- a) As at 1 July 2019, the absentee surcharge assessed for 2017-18 (taxable land owned on 30 June 2017) and 2018-19 (taxable land owned on 30 June 2018) was \$26.3 million.
- b) The estimated amount of absentee surcharge revenue attributable to Australian citizens and permanent residents for the same period is \$17 million.

## **Economics and Governance Committee**

### **Estimates Question on Notice Asked on Friday, 28 June 2019 No. 14**

**THE COMMITTEE ASKED DEPUTY PREMIER, TREASURER AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS (HON J TRAD)—**

#### **QUESTION:**

Can the Treasurer advise exactly what the additional \$30 million in funding provided for CleanCo's establishment in the 2019-20 Budget will be spent on (such as capital, advertising, employee expenses, etc)?

#### **ANSWER:**

On 17 December 2018, CleanCo Queensland Limited (CleanCo) was designated as the Government's third energy generation Government-owned corporation.

As reported in the Queensland Budget 2019-20, \$30 million was provided to establish and support the operations of CleanCo in 2018-19. \$4 million of this funding was provided to the CleanCo Implementation Taskforce in 2018-19, to continue the work commenced with \$2.5 million originally provided under the Powering Queensland Plan to investigate CleanCo's creation.

CleanCo has been undertaking the extensive and complex tasks necessary to establish a new company. This includes the trading and Enterprise Resource Planning (ERP) systems, recruitment of staff and processes required to own and operate the State's renewable and low emission generation assets and trade in the national electricity market.

Advertising costs to date have been primarily around recruitment activities. Further details on establishment activities will be publicly available in CleanCo's 2018-19 Annual Report which will be tabled in Parliament in September 2019.

This forms part of the Government's total funding of \$280 million over three years, with \$250 million allocated to CleanCo over 2019-20 and 2020-21 to build, own and operate commercial renewable energy generation in Queensland.

CleanCo is on track to be trading in the National Energy Market in 2019.

CleanCo's implementation is part of the Government's commitment to maintain public ownership of energy assets, back Queensland jobs in the energy sector, support renewable energy, and place downward pressure on electricity prices.

**Economics and Governance Committee**

**Estimates Question on Notice  
Asked on Friday, 28 June 2019  
No. 15**

**THE COMMITTEE ASKED DEPUTY PREMIER, TREASURER AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS (HON J TRAD)—**

**QUESTION:**

With reference to the \$50 million that was allocated to CleanCo from the existing \$50 million for solar thermal, can the Treasurer confirm whether all of this \$50 million will go to solar thermal as previously committed?

**ANSWER:**

The Government is providing an initial injection of \$250 million over 2019-20 and 2020-21 for CleanCo to build, own and operate new commercial renewable energy generation in Queensland. As such, CleanCo is best placed to deliver innovative and regional projects including Solar Thermal. CleanCo is actively engaged in identifying projects for investment, and funding will be provided to CleanCo as projects are identified, assessed and approved.

The Government's commitment to State-owned renewable energy generation projects will leave a great legacy for future generations, while creating more jobs and investment in Queensland. This is part of the Government's plan to maintain public ownership of generation assets, as the State transitions to a 50 per cent renewable energy target by 2030.

CleanCo will also drive down wholesale electricity prices, delivering cheaper energy prices for Queensland households and businesses. CleanCo builds on Government's reforms to secure a cleaner, affordable, sustainable and reliable energy supply for Queensland.

**Economics and Governance Committee**

**Estimates Question on Notice  
Asked on Friday, 28 June 2019  
No. 16**

**THE COMMITTEE** ASKED DEPUTY PREMIER, TREASURER AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS (HON J TRAD)—

**QUESTION:**

Can the Treasurer outline a) how much revenue was collected in 2018-19 and b) what revenue is now expected to collect for 2019-20 through to the end of the current forwards, for (separated by financial year and revenue measure):

- i) Point of consumption betting tax;
- ii) Premium Motor Vehicle Duty;
- iii) Additional Foreign Acquirer Duty increase to 7%;
- iv) Land Tax increase to holdings above \$10 million by 0.5 percentage points; and
- v) Waste levy (excluding 2018-19).

**ANSWER:**

Total revenue collected from these measures for 2018-19 will not be finalised until the publication of *2018-19 Report on State Finances*.

The 2019-20 Budget forecasts for the wagering tax (point of consumption betting tax) and the Waste Disposal Levy are available in 2019-20 Budget Paper No. 2.

The Premium Motor Vehicle Duty, Additional Foreign Acquirer Duty and Land Tax measures now form part of the underlying tax base and are not separately forecast.

## **Economics and Governance Committee**

### **Estimates Question on Notice Asked on Friday, 28 June 2019 No. 17**

**THE COMMITTEE ASKED DEPUTY PREMIER, TREASURER AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS (HON J TRAD)—**

#### **QUESTION:**

Can the Treasurer detail how many a) companies and b) trusts are expected to have to pay  
i) the foreign/absentee surcharge, and  
ii) the increased 0.25 per cent land tax on aggregate landholdings of more than \$5 million, in each of the years from 2019-20 (separated by revenue measure and by financial year)?

#### **ANSWER:**

According to the Office of State Revenue (OSR), 38,787 companies and 100,562 trusts owned at least one parcel of land at 30 June 2018.

- i) Based on the information available to OSR, less than 0.8 per cent of the companies and less than 0.2 per cent of the trusts that owned land in Queensland as at 30 June 2018 would be required to pay the surcharge in 2019-20. These figures are indicative and subject to change over time.
- ii) Based on the information available to OSR, less than 2.7 per cent of the companies and less than 1 per cent of trusts held land in Queensland as at 30 June 2018 that had a total taxable value of more than \$5 million and as such would be required to pay the new rate of land tax in 2019-20. Similar to the estimates underlying the surcharge, these figures are also indicative and subject to change over time.



## **Economics and Governance Committee**

### **Estimates Question on Notice Asked on Friday, 28 June 2019 No. 18**

**THE COMMITTEE ASKED DEPUTY PREMIER, TREASURER AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS (HON J TRAD)—**

#### **QUESTION:**

With reference to the Cross River Rail Delivery Authority, can the Treasurer outline the expenditure in 2018-19 and budget allocation in 2019-20 (reported separately), for:

- a) Advertising;
- b) Sponsorship;
- c) Community engagement and marketing; and
- d) Hospitality?

#### **ANSWER:**

Cross River Rail (CRR) is a region shaping project and over the course of its delivery it is important to engage with, and inform, the community about the project's activities, milestones, and benefits.

CRR is south east Queensland's largest infrastructure project and as it moves towards major construction, the Cross River Rail Delivery Authority (the Delivery Authority) will continue to engage with impacted commuters and residents through engagement activities aligned with construction and project milestones.

The Delivery Authority has also continued to engage with the public directly at a wide variety of community events. These have been aligned to the early works program and other project milestones and allow local residents opportunities to engage face-to-face with representatives of CRR and obtain information about the project and its impacts.

Information made available at these events includes impacts of early works and has also included mandatory consultation as part of a recent 'Request for Project Change' process, which was assessed by the independent coordinator general.

The 2018-19 budget forecast \$300,000 for community engagement with an estimated actual spend of \$368,541. The additional expenditure was included within the overall \$980,000 budget for public communications in 2018-19 with an actual estimated spend of only \$763,847. The increased expenditure for community engagement activities has been funded from within this total allocation. The increase in community engagement expenditure is due to opportunities that emerged for further engagement at a wide variety of events, including the engagement and consultation at regional shows on the Sunshine Coast and at Redcliffe as well as attending local markets in locations such as Manly, Nundah and New Farm.

As CRR construction continues, it is important that impacted communities know where to access information. The Delivery Authority will continue to engage with south east Queenslanders through effective, efficient and appropriate activities aligned with construction activities, regulatory approvals and the project's continued progress.

In accordance with the Delivery Authority's policies, the *Fringe Benefits Tax Assessment Act 1986* and the Queensland Government Gifts and Benefits Directive, the Delivery Authority did not provide reportable hospitality during 2018-19 and there is no budget allocation for 2019-20.

	<b>Budget 2018-19</b>	<b>Estimated Actual 2018-19</b>	<b>Budget 2019-20</b>
<b>(a) Advertising</b>	<b>\$680,000</b>	<b>\$395,306</b>	<b>\$299,750</b>
<b>(b) Sponsorship</b>	-	-	-
<b>(c) Community Engagement &amp; Events</b>	<b>\$300,000</b>	<b>\$368,541</b>	<b>\$300,000</b>
<b>(d) Hospitality</b>	-	-	-
<b>TOTAL</b>	<b>\$980,000</b>	<b>\$763,847</b>	<b>\$599,750</b>

**Economics and Governance Committee**

**Estimates Question on Notice  
Asked on Friday, 28 June 2019  
No. 19**

**THE COMMITTEE** ASKED DEPUTY PREMIER, TREASURER AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS (HON J TRAD)—

**QUESTION:**

Can the Treasurer confirm how much was spent (including monies still outstanding) on the State Penalties Enforcement Registry ICT project before it was cancelled?

**ANSWER:**

Approximately \$23.8 million was spent with the principal ICT provider before the contract with the provider was cancelled on 17 May 2019.

**Economics and Governance Committee**

**Estimates Question on Notice  
Asked on Friday, 28 June 2019  
No. 20**

**THE COMMITTEE ASKED DEPUTY PREMIER, TREASURER AND MINISTER FOR ABORIGINAL AND TORRES STRAIT ISLANDER PARTNERSHIPS (HON J TRAD)—**

**QUESTION:**

Can the Minister provide a set timeframe and/or deadline that the ‘Thriving Communities’ initiative will be delivered/commence, and confirm whether or not the Family Responsibilities Commission will continue to be funded by the Queensland Government beyond 30 June 2020?

**ANSWER:**

The Queensland Government has committed to reframe the relationship with all Aboriginal and Torres Strait Islander Queenslanders across the state and this includes the co-design and implementation of the Local Thriving Communities reform agenda. Local Thriving Communities is the Government’s response to the recommendations of the Queensland Productivity Commission’s report on its inquiry into service delivery in remote and discrete Aboriginal and Torres Strait Islander communities.

The timing of the implementation of Local Thriving Communities in each community will be determined at the local level in partnership with Government.

The Queensland Government has committed to continuing to provide funding of \$2.262 million in 2019-20 to the Family Responsibilities Commission (FRC) until 30 June 2020. This aligns with expiry of the Commonwealth *Social Security (Administration) Amendment (Income Management and Cashless Welfare) Act 2019* provisions enabling the FRC to make income management orders.

## Questions on notice and responses

Minister for Local Government, Minister for Racing and  
Minister for Multicultural Affairs

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## **Question on Notice**

**No. 1**

**Asked on 28 June 2019**

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

### **QUESTION:**

With reference to page 3 of the Department of Local Government, Racing and Multicultural Affairs SDS, and the reference to administration of funding programs, will the Minister provide an update on how the Indigenous Councils Critical Infrastructure Program (ICCIP) is assisting Indigenous Councils to provide essential infrastructure?

### **ANSWER:**

The Department of Local Government, Racing and Multicultural Affairs has continued to roll out the \$120 million Indigenous Councils Critical Infrastructure Program with the aim of ensuring Aboriginal and Torres Strait Islander people living in remote and discrete communities have access to good quality water, long-term water security, and the ability to manage waste water and solid waste; and that Indigenous Councils can meet environmental, compliance and regulatory requirements that will enable healthy communities.

Importantly, Indigenous Councils will own and deliver these projects which will help build capacity, knowledge and skills. This aims to increase local understanding of the capabilities of their assets, and the ability to operate and maintain them into the future with reduced reliance on external support. Local jobs and business opportunities are also a priority outcome for the program.

The program is currently supporting 234 individually approved projects across Queensland's 16 Indigenous Councils. The Program has been extended by an extra 12 months for all current and future projects, giving Indigenous Councils until the end of the 2020–21 financial year to complete their projects.

## **Question on Notice**

**No. 2**

**Asked on 28 June 2019**

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

### **QUESTION:**

With reference to page 9 of the Department of Local Government, Racing and Multicultural Affairs SDS regarding the Independent Assessor, and the first quarterly report of the Office of the Independent Assessor (OIA) – noting the number of complaints received by the OIA in the first six months of its operation, will the Minister outline the OIA's level of resourcing?

### **ANSWER:**

As at 30 June 2019, the OIA had received 824 complaints in just over six months and had 152 ongoing investigations.

The OIA has staffing resource of 10 FTEs, which includes the positions of Independent Assessor and Deputy Assessor, four investigators, two lawyers and two administrative staff.

This establishment resourcing was to deal with an estimated yearly total of 162 complaints.

To manage the volume of complaints, investigations and prosecutions, I am advised the OIA is prioritising cases and has put a number of matters on hold pending available resources or action in other jurisdictions.

Also, three temporary investigation and administrative staff have been employed on short term contracts by redirecting budget from OIA establishment costs.

The OIA and the Department of Local Government, Racing and Multicultural Affairs are in discussions in relation to the redeployment of appropriate staffing resources, already employed by the Department, to assist the OIA. As well as other possible strategies to manage complaint/investigation and prosecution volumes.

The Government is committed to supporting the system of integrity and transparency, including the OIA, which is a key part of maintaining community confidence in Local Government.

## **Question on Notice**

**No. 3**

**Asked on 28 June 2019**

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

### **QUESTION:**

With reference to page 9 of the Department of Local Government, Racing and Multicultural Affairs SDS regarding the Independent Assessor – will the Minister advise how many prosecutions of Councillors have been commenced or completed in:

- a) the Council Complaints Conduct Tribunal; and,
- b) the Magistrates Court?

### **ANSWER:**

As at 30 June 2019, 22 matters involving 13 Councillors have been referred to the Councillor Conduct Tribunal for determination.

It has resulted in 13 determinations from the Tribunal. Of these, 10 matters have been sustained against five Councillors. Three matters involving three Councillors were not sustained.

The nine matters still to be determined are all contested and range from small and discrete investigations to those which resulted in numerous allegations supported by substantial briefs of evidence.

The Office of the Independent Assessor's legal team is preparing or progressing a further 32 matters through the natural justice process that precedes possible referral to the Tribunal.

This volume of matters represents a significant increase on matters previously referred to and dealt with by the Tribunal's predecessor.

The Independent Assessor has a discretion to deal with some matters either criminally before the Magistrates Court or as Misconduct referred to the Tribunal. The OIA prosecution policy is that the Independent Assessor will commence a criminal prosecution if either the matter is very serious or if the Councillor has a disciplinary history for like matters and criminal prosecution has become necessary to enforce compliance with the *Local Government Act 2009*.

To date the OIA has not commenced any criminal prosecutions in the Magistrates Court of Councillors or complainants.



## Question on Notice

No. 4

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

### QUESTION:

With reference to page 4 of the Department of Local Government, Racing and Multicultural Affairs SDS, and the service area relating to the Crime and Corruption Commission report Operation Belcarra: A blueprint for integrity and addressing corruption risk in local government, will the Minister advise of the progress on implementing the recommendations from this report?

### ANSWER:

The Government is committed to the highest levels of integrity and transparency in Local Government and in restoring community confidence in Local Government. Implementation of the recommendations from the Operation Belcarra report has been one of the Palaszczuk Government's priorities this term.

The Government 'supports' or 'supports in principle' all 31 recommendations of the Crime and Corruption Commission's Operation Belcarra report, and we are making progress with the recommended changes.

Last year, Parliament passed the *Local Government Electoral (Implementing Stage 1 of Belcarra) and Other Legislation Amendment Act 2018* which implemented five of the Belcarra recommendations dealing with prohibiting donations from property developers and a new system for dealing with Councillor conflicts of interests.

Two more Belcarra recommendations were implemented when I nominated Mayors and Councillors as designated persons under the *Integrity Act 2009* and the Department of Local Government, Racing and Multicultural Affairs established the Local Government Liaison Group.

On 1 May 2019, I introduced the Local Government Electoral (Implementing Stage 2 of Belcarra) and Other Legislation Amendment Bill 2019 into Parliament. This Bill implements a further 17 Belcarra recommendations including expenditure disclosures, candidate disclosures of interests, mandatory training for candidates, requiring greater transparency when disclosing donations and loans and new penalties for offences under the *Local Government Electoral Act 2011*.

In addition, the Electoral and other Legislation Amendment Bill 2019 introduced by the Attorney-General and Minister for Justice on 1 May 2019 proposes to implement the Belcarra recommendation regarding empowering the Electoral Commission of Queensland to promote compliance with the *Local Government Electoral Act 2011*.

If Parliament passes the second Belcarra Bill, the Electoral Commission of Queensland will implement four Operation Belcarra recommendations regarding providing greater information to candidates and the community about electoral matters.

Also, the Department of State Development, Manufacturing, Infrastructure and Planning will implement the Belcarra recommendation requiring developers to advise of electoral donations when making development applications by updating the approved form under the *Planning Act 2016*.

In relation to the final Belcarra recommendation, it is the Government's intention to introduce a third stage of Belcarra legislation this year to address the issue of electoral expenditure caps.

## **Question on Notice**

**No. 5**

**Asked on 28 June 2019**

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

### **QUESTION:**

With reference to page 75 of Budget Measure 2019-20 Budget Paper No. 4, will the Minister outline how the increase in funding of \$4 million in 2019-20 to remove waste metal build-up, including vehicle stockpiles from islands in the Torres Strait, will benefit the local community?

### **ANSWER:**

Torres Shire Council currently estimates that there are 2500-3000 car bodies which require removal across Horn, Prince of Wales and Thursday Islands. This is because residents purchase vehicles, drive them on the islands but then are unable to return the vehicles to the mainland for disposal. Not only does this result in a visual amenity issue for the islands, but it also creates potential environmental and health issues from derelict vehicles. In response, funding of \$5 million over two years was approved through the 2018–19 State Government Budget for the removal of waste metal build-up from communities in the Torres Strait and Palm Island.

The Department of Local Government, Racing and Multicultural Affairs has worked with the Torres Shire Council, Torres Strait Island Regional Council, the Northern Peninsula Area Regional Council, the Torres Strait Regional Authority and the Department of Environment and Science to optimise outcomes from the resources available for regional waste removal and ensure the Councils formulate waste prevention strategies.

The Department has facilitated meetings between these parties with the result that Torres Shire Council has made a submission for the funding of a project involving the deep burial of waste metal at its existing landfill site on Horn Island. This project is expected to cost in the vicinity of \$2.7 million.

Across the broader Torres Strait, the task of removing car bodies is particularly complex due to issues such as the management of quarantine restrictions across two quarantine zones, transport costs and necessary vector treatment and fluid removal from vehicles. For instance, I am aware that the Torres Strait Island Regional Council is currently working with relevant Commonwealth and State regulatory agencies to resolve treatment and quarantine issues associated with Asian Tiger mosquito eggs that could be laid in derelict car bodies. These additional complexities have the effect of increasing costs - removing car waste metal from all 15 outer island communities is expected to cost around \$10.25 million.

The \$4 million increase in funding along with the provision of additional funding available through the Indigenous Councils Critical Infrastructure Program should mean that a Torres Strait Island Regional Council proposal can be progressed once the most cost-effective strategy to remove metal waste from the outer islands is identified.

## **Question on Notice**

**No. 6**

**Asked on 28 June 2019**

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

### **QUESTION:**

With reference to page 76 of Budget Measure 2019-20 Budget Paper No. 4, will the Minister outline the funding provided to the Northern Peninsula Area Regional Council and how this funding will benefit their Northern Area Water Supply System?

### **ANSWER:**

It is essential that Queensland communities have water which is safe and supports healthy communities.

To assist with this, the Palaszczuk Government has committed an additional \$6.7 million in the 2019-20 Queensland State budget for the Northern Peninsula Area Water Supply System.

- \$4 million will be released in three tranches from 2020-2021 to 2022-2023. This funding will ensure the water system's renewal and replacement costs for the next ten financial years can be met by the Council.
- In addition, the Government has committed \$2.7 million to undertake urgent repairs to the water supply system's six reservoirs.

This is in addition to \$5 million which was committed in the 2018-19 State budget for the replacement of pipelines and \$1.3 million allocated in the 2016-2017 State budget for capital renewal and replacement works.

The Government understands the financial pressures on smaller Councils such as the Northern Peninsula Area Regional Council and this funding will go a long way to improving Council's financial sustainability.

Having visited the facility, I am certain this funding will ensure a safe water supply for the five Northern Peninsula communities and will ensure the infrastructure is well maintained over a long period.

## **Question on Notice**

**No. 7**

**Asked on 28 June 2019**

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

### **QUESTION:**

With reference to page 42 of the Department of Agriculture and Fisheries SDS, will the Minister please provide an update on the Greyhound Adoption Program and the future that it provides for retired racing animals?

### **ANSWER:**

The Greyhound Adoption Program (GAP) is the Queensland Racing Integrity Commission's signature animal welfare initiative adopting out retired racing greyhounds to Queensland families.

In the 2018-19 financial year 274 dogs were adopted, building on the 223 greyhounds adopted in the 2017-2018 financial year.

The GAP is a well-regarded and supported initiative with a growing foster care component and expanding social media network with more than 10,000 followers.

The GAP maintains facilities in both South East Queensland and North Queensland and conducts a number of proactive awareness and adoption initiatives to help match retired greyhounds with their forever homes.

The Commission leases a property at Churchable in the Lockyer Valley which:

- provides capacity for up to 100 dogs to be cared for while they are assessed, desexed and prepared for adoption and
- includes a veterinary surgical and medical facility.

The Commission leases purpose-built kennels for the North Queensland program, based in Townsville, providing places for approximately 12 dogs.

The Commission launched its "Dogs in the City" program this year when it accepted an invitation from the Investa Group to place GAP information booths in the foyers of their managed properties.

This partnership offers employee well-being benefits to building tenants and has provided an opportunity to engage with and educate the community on the Commission's role in delivering animal welfare outcomes for greyhounds bred for racing.

As a result of this program, the Commission was also invited by a representative from the Department of the Premier and Cabinet to hold a “Dogs in the City” pop up at 1 William Street.

In June 2019, the Commission’s Greyhound Adoption Program took part in the Great Greyhound Global Walk, attracting 64 greyhounds and in excess of 100 adoptive families to the program’s first international event, which promoted greyhounds as pets around the world.

The GAP coordinators provide content and articles on a monthly basis for the Chase greyhound magazine that is distributed to greyhound owners and breeders to further engage and provide information to industry participants.

## **Question on Notice**

**No. 8**

**Asked on 28 June 2019**

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

### **QUESTION:**

With reference to page 5 of the Department of Local Government, Racing and Multicultural Affairs SDS, will the Minister please outline the racing reform initiatives and how they will benefit all codes of racing across Queensland?

### **ANSWER:**

Following a meeting on 26 October 2018 with industry stakeholders and Racing Queensland (RQ), the Palaszczuk Government announced an additional \$26 million would be made available for thoroughbred prize money at TAB race meetings, comprising \$18 million to be made available immediately and \$8 million to become available after six months.

The additional prize money was to be in exchange for an industry commitment to work with the Government to develop and implement industry reforms.

On 27 November 2018, RQ announced prize money increases for greyhound and harness racing, to be co-funded with the Government. Greyhound racing will receive an increase of \$3.5 million, with \$2 million for harness racing. RQ announced it would also work with the industry to release a further \$2.5 million in participant increases, similar to the additional commitment made for thoroughbred industry reform.

On Wednesday 6 March 2019, a racing industry forum with industry stakeholders from the thoroughbred, harness and greyhound racing codes was held. The forum was an opportunity for the Government, RQ and a wide range of stakeholders to discuss a reform agenda to modernise the Queensland racing industry.

All three codes came together to explore common and code-specific issues and solutions, including:

- better industry engagement;
- improved governance arrangements;
- the delivery of infrastructure projects; and
- achieving better commercial outcomes.

On 8 June 2019, the Honourable Anastacia Palaszczuk, Premier and Minister for Trade and I jointly announced that the Queensland Government had accepted a range of racing industry reform initiatives and the release of the additional \$8 million in prize money for TAB thoroughbred race meetings.



RQ further confirmed the release of the additional \$2.5 million prize money increase for the greyhound and harness racing codes.

The racing industry reforms include:

- developing a more commercially focused race schedule;
- promoting multi-use facilities at race clubs to increase their viability;
- converting more non-TAB meetings to TAB racing where viable; and
- making improvements in the delivery of infrastructure.

The Government is working closely with participants to put racing in Queensland on a path to greater prosperity and self-sufficiency.

## **Question on Notice**

**No. 9**

**Asked on 28 June 2019**

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

### **QUESTION:**

With reference to page 7 of the Department of Local Government, Racing and Multicultural Affairs SDS, will the Minister provide an update on the activities undertaken by the Multicultural Queensland Advisory Council and tell the Committee why it adds value to Queensland society?

### **ANSWER:**

The role of the Multicultural Queensland Advisory Council is to advise the Minister for Multicultural Affairs on:

- the needs, aspirations and contributions of people from diverse backgrounds
- promoting the principles of the multicultural charter within the Queensland community
- developing and implementing government policies about multiculturalism
- how government-funded services and programs can be responsive to the needs of people from diverse backgrounds.

In 2018-19, the Council held five meetings, which included providing advice to several Government agencies on a range of issues. The Council met with the Directors-General of the Department of Local Government, Racing and Multicultural Affairs and the Department of Child Safety, Youth and Women to discuss how these agencies have progressed on their actions in the Queensland Multicultural Action Plan.

The Council also met with senior executives of the Department of Housing and Public Works and the Department of Employment, Small Business and Training to discuss support for people seeking asylum, consistency in the collection of data in relation to cultural diversity and assistance for migrants and refugees with skills and qualifications gained overseas to utilise these skills within the workforce.

The Council met with arts bodies (Arts Queensland, Queensland Theatre, Queensland Performing Arts Centre, and Screen Queensland) to discuss the representation of Queenslanders from culturally diverse backgrounds within the arts, as performers, within the workforce and as audiences.

The Council met with the Chairs of Parliamentary Committees to discuss how these Committees can better engage with culturally and linguistically diverse Queenslanders in their work. This has led to some ongoing work between the Department of Local Government, Racing and Multicultural Affairs and the secretariats of Parliamentary Committees.

In June 2019, the Council met with the Electoral Commission Queensland to provide advice on what barriers exist for culturally and linguistically diverse Queenslanders to vote, and how the Electoral Commission Queensland can better tailor services to address these barriers.

The Council has also provided strategic advice to Government on the development and delivery of significant programs and policies. The Council was instrumental in changing the name of the Queensland Multicultural Month to the Multicultural Queensland Month to better reflect the reality of our multicultural society.

The Council adds value by giving a voice to Queenslanders from culturally and linguistically diverse backgrounds and helping to shape a future for Queensland society that is for everyone.

## **Question on Notice**

**No. 10**

**Asked on 28 June 2019**

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

### **QUESTION:**

With reference to page 7 of the Department of Local Government, Racing and Multicultural Affairs SDS, will the Minister advise what have been the achievements of the Celebrating Multicultural Queensland grants program?

### **ANSWER:**

The Celebrating Multicultural Queensland program provides funding towards events and projects that celebrate our cultural diversity and builds an inclusive, harmonious and united Queensland by fostering:

- increased community participation and intercultural connections and
- increased engagement of general community groups in connecting and welcoming people from culturally diverse backgrounds, including people who arrived in Australia as migrants or refugees, people seeking asylum, members of diverse cultural groups and the wider community.

Funding for the program doubled for three years from 2018-19, with the annual available allocation now \$2 million. This has enabled more events to be funded as well as increased funding for projects.

Consecutively in 2017-18 and 2018-19, more than one million people engaged in activities funded under the Celebrating Multicultural Queensland program.

In 2018-19, 119 festivals and events were delivered. Highlights included:

- 19,000 people attending the Toowoomba Languages and Cultures Festival, which included over 60 traditional performances, cultural food, arts and crafts stalls.
- 32,000 people attending the Korean Festival in Brisbane, where Bolivian, Scottish, and Irish communities were also involved in cultural performance activities.
- 45,000 people attending the Townsville Cultural Fest that involved 30 cultural groups in traditional performances and workshops to showcase diverse cultures.

In 2018-19, 19 projects were funded. Highlights included:

- 25 students from diverse cultural backgrounds from grades 6 to 10 were engaged in circus workshops in Townsville, which has helped increase their self-esteem and confidence to interact positively with other students and the community.

- More than 110 High School students from Pacific Islander communities in Logan were engaged in a day long leadership development workshop that promoted increased self-confidence and practical knowledge about how they can progress towards life-long goals, including pathways to employment and higher education opportunities.
- 17 High School students from diverse cultural backgrounds from grades 7 to 11 were engaged in a series of music workshops in Brisbane, which provided an opportunity for them to share their experience as a migrant or refugee and their plans for the future through songs and musical performances. Involvement in the workshops also increased their connection with the wider community, critical to belonging.

In addition, a number of regional Councils have been invited to put forward project proposals for three-year funding to demonstrate local strategies to strengthen welcome and inclusion in regional locations. Proposals for funding are currently being considered.

Under the 2018-19 Celebrating Multicultural Queensland program, 152 events will be held within the 2019 calendar year, and 12 projects to be delivered in 2019-20 have been approved. The funding round for events to be held in 2020 will close 29 July 2019.

## Question on Notice

No. 11

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

### QUESTION:

With reference to the Departmental service areas and SDS page 3 in relation to Local Government, can the Minister provide for each project/initiative funded in each service area and reported separately by program –

- a) the description of each project/initiative, the name of the recipient, level of funding in 18/19;
- b) advise of any project/initiative carry overs of allocated funding to the 19/20 financial year; and
- c) how many applications were rejected and what were the reasons for rejection of the funding submission reported separately?

### ANSWER:

I thank the Committee for the question.

The Department of Local Government, Racing and Multicultural Affairs administers a number of funding programs that provide funding assistance to Local Governments.

- (a) In 2018-19, the following allocations were approved for programs and projects. Detailed information regarding the program; recipient; project descriptions and funding approval is included in the attached tables (**Attachment 1**):

- 2019-21 Works for Queensland (W4Q) - \$200 million allocated to 65 Local Governments outside South-East Queensland.
- 2019-21 Local Government Grants and Subsidies Program (LGGSP) - \$58,563,944.43 was committed to 81 projects for 59 Councils.
- 2018-19 Local Government Levy Ready Grant Program (LGLRGP) - \$5,791,685.78 was committed to 61 projects for 35 Local Governments.
- Indigenous Councils Critical Infrastructure Program provides \$120 million over four years (2017-18 to 2020-21). A total of \$9,065,968.13 was committed during 2018-19.
- 2018-19 State Government Financial Aid – \$34.547 million to all 16 Indigenous Councils.
- 2018-19 Revenue Replacement Program – \$3.525 million to 9 Indigenous Councils.
- 2018-19 Indigenous Economic Development Grant – \$1.44 million to 15 Indigenous Councils.

- 2016-18 Indigenous Local Government Sustainability Program – three projects were approved in 2018-19 with the majority of other project approvals occurring in prior years.
  - 2018-19 Show Societies Grants Program - \$2,143,333 to 130 grant recipients: 129 show societies and the Queensland Chamber of Agricultural Societies.
  - Special Assistance projects with one-off funding approvals.
- (b) For 2018-19 to 2019-20, the following deferrals for programs and projects have been approved. Details of carry overs are included in Attachment 2:
- Indigenous Local Government Sustainability Program had deferrals of \$480,119.90.
  - 2017-19 LGGSP had deferrals of \$5,348,835.49.
  - 2017-19 W4Q program had deferrals of \$20,000,000.
  - \$1,003,441 in deferrals for the LGLRGP program.
  - a number of standalone projects had deferrals.
- (c) In the assessment and allocation of funding for the 2019-21 LGGSP undertaken in 2019, the program was heavily oversubscribed with 167 applications for projects worth \$169,225,641 from 69 Councils. Not all projects were able to be funded.

Of the 85 unsuccessful applications: three did not contain the minimum amount of information required for an assessment; two were ineligible projects under the program guidelines; 63 applications were not recommended as they were of a lower order priority and/or other projects were considered to achieve greater outcomes; and one application contained a number of concerns including ability to maintain infrastructure and adherence to building and construction regulations. A further 16 projects were submitted by large Councils requesting subsidies comprising a considerable proportion of the entire program budget, whilst being assessed as having a greater capacity to self-fund the projects and higher population bases.

In the assessment and allocation of funding for the 2018–19 LGLRGP, two applications were unsuccessful as the projects were ineligible or contained ineligible components under the program guidelines.

Attachment 1  
Local Government funded projects in the 2018-19 financial year

NOTES:  
Indigenous Local Government Sustainability Program, Indigenous Economic Development Grant, Revenue Replacement Program, State Government Financial Aid and Works for Queensland are allocation based funding program  
Indigenous Local Government Sustainability Program is a Commonwealth funded program

Funding Program	Council	Project Title	Project Description	Subsidy Approved
2016-18 Indigenous Local Government Sustainability Program	Hope Vale Aboriginal Shire Council	Development of Leasing and Land Tenure Project	Development of Leasing and Land Tenure Project	\$31,000.00
2016-18 Indigenous Local Government Sustainability Program	Northern Peninsula Area Regional Council	NPARC Plant Package Project	The project includes purchase of a suitable excavator and truck combination to undertake earthworks projects internally and external to council.	\$375,913.00
2016-18 Indigenous Local Government Sustainability Program	Woorabinda Aboriginal Shire Council	Purchase of computer server to increase storage space	To purchase computer servers that will increase the electronic storage space for Council and accommodate future growth	\$9,536.00
2016-18 Indigenous Local Government Sustainability Program Total				\$416,449.00
2016-21 Indigenous Councils Critical Infrastructure Program	Cherbourg Aboriginal Shire Council	Cherbourg Material Recovery Facility hydrant pumps -	MRF supply and installation of 2 x hydrant pumps	\$51,425.00
2016-21 Indigenous Councils Critical Infrastructure Program	Doomadgee Aboriginal Shire Council	Lamella Clarifier upgrades and reticulation network air scouring - Connect WTP lagoons to the neighbouring sports field	Connect WTP lagoons to the neighbouring sports field / recreation site (supernatent)	\$12,500.00
2016-21 Indigenous Councils Critical Infrastructure Program	Doomadgee Aboriginal Shire Council	Lamella Clarifier upgrades and reticulation network air scouring - Perform air scouring to the water reticulation network	Perform air scouring to the water reticulation network	\$62,500.00
2016-21 Indigenous Councils Critical Infrastructure Program	Doomadgee Aboriginal Shire Council	Lamella Clarifier upgrades and reticulation network air scouring - Repair valve pit lids and grates	Repair valve pit lids and grates	\$12,500.00
2016-21 Indigenous Councils Critical Infrastructure Program	Doomadgee Aboriginal Shire Council	Lamella Clarifier upgrades and reticulation network air scouring - Replace leaking valves and install non return valves to the ponds.	Replace leaking valves and install non return valves to the ponds.	\$25,000.00
2016-21 Indigenous Councils Critical Infrastructure Program	Doomadgee Aboriginal Shire Council	Lamella Clarifier upgrades and reticulation network air scouring - Upgrade lamella clarifiers and filters	Upgrade lamella clarifiers and filters including: cleaning, assessment of protective liners, undertake air scouring and install additional safe walkways/internal ladders in compliance with AS1657-2013	\$150,000.00
2016-21 Indigenous Councils Critical Infrastructure Program	Doomadgee Aboriginal Shire Council	Sludge drying beds, pipe repairs and SCADA upgrades - Construct sludge drying beds	Construct sludge drying beds	\$50,000.00
2016-21 Indigenous Councils Critical Infrastructure Program	Doomadgee Aboriginal Shire Council	Sludge drying beds, pipe repairs and SCADA upgrades - Replacement/refurbishment of DI pipework at Sewage Pump stations 1, 2, 3 and 4.	Replacement/refurbishment of DI pipework at Sewage Pump stations 1, 2, 3 and 4.	\$67,500.00
2016-21 Indigenous Councils Critical Infrastructure Program	Doomadgee Aboriginal Shire Council	Sludge drying beds, pipe repairs and SCADA upgrades - Undertake SCADA Upgrades - DONE	Undertake SCADA Upgrades - DONE	\$25,000.00
2016-21 Indigenous Councils Critical Infrastructure Program	Hope Vale Aboriginal Shire Council	Chlorine dosing system upgrade -	Chlorine Dosing Upgrade - 2 dosing plants and 2 analysing systems (Q Health)	\$208,750.00
2016-21 Indigenous Councils Critical Infrastructure Program	Hope Vale Aboriginal Shire Council	Flow meter upgrades	Flow Meter Replacements	\$57,879.00
2016-21 Indigenous Councils Critical Infrastructure Program	Mornington Shire Council	Marine outfall pipeline replacement -	Outfall pipeline replacement	\$812,500.00
2016-21 Indigenous Councils Critical Infrastructure Program	Mornington Shire Council	Sludge removal of four (4) wastewater treatment ponds -	Sludge removal of 4 wastewater treatment ponds	\$67,000.00
2016-21 Indigenous Councils Critical Infrastructure Program	Napranum Aboriginal Shire Council	Wastewater SCADA and macerator installation - New macerator at the Tavern sewerage pump station (No. 2)	New macerator at the Tavern sewerage pump station (No. 2)	\$80,000.00
2016-21 Indigenous Councils Critical Infrastructure Program	Napranum Aboriginal Shire Council	Wastewater SCADA and macerator installation - Pump station pumps, feed pumps and pressure pump replacements	Pump station pumps, feed pumps and pressure pump replacements	\$187,500.00
2016-21 Indigenous Councils Critical Infrastructure Program	Napranum Aboriginal Shire Council	Wastewater SCADA and macerator installation - System to be upgraded in conjunction with SCADA water upgrade	System to be upgraded in conjunction with SCADA water upgrade	\$62,500.00
2016-21 Indigenous Councils Critical Infrastructure Program	Napranum Aboriginal Shire Council	Water treatment electrical upgrades - New switchboard and probes at the PH plant	New switchboard and probes at the PH plant	\$82,500.00
2016-21 Indigenous Councils Critical Infrastructure Program	Napranum Aboriginal Shire Council	Water treatment electrical upgrades - Renewable energy upgrade for the new switchboard and SCADA upgrades	Renewable energy upgrade for the new switchboard and SCADA upgrades (in conjunction with Wastewater SCADA upgrade).	\$125,000.00
2016-21 Indigenous Councils Critical Infrastructure Program	Napranum Aboriginal Shire Council	Water treatment plant security and alarm system -	Installation of Security cameras and alarms at the Water treatment plant and the SCADA building	\$27,500.00
2016-21 Indigenous Councils Critical Infrastructure Program	Northern Peninsula Area Regional Council	Fencing repairs and replacements to lagoons at Umagico and Injinoo and at the existing solid waste facility - Repair fencing to the current solid waste facility	Repair fencing to the current solid waste facility	\$187,500.00
2016-21 Indigenous Councils Critical Infrastructure Program	Northern Peninsula Area Regional Council	Fencing repairs and replacements to lagoons at Umagico and Injinoo and at the existing solid waste facility - Replace fencing to Umagico/ Injinoo	Replace fencing to Umagico/ Injinoo for security, and to stop horses and other animals swimming in the lagoon.	\$75,000.00
2016-21 Indigenous Councils Critical Infrastructure Program	Northern Peninsula Area Regional Council	Re-establishment of old bores at Bamaga and Umagico -	Re-establishment of old bores at Bamaga and Umagico	\$200,000.00
2016-21 Indigenous Councils Critical Infrastructure Program	Torres Strait Island Regional Council	Boigu Island water treatment plant lagoon cover pump system upgrades -	Install new valves, electrical cables, instrumentation, switchboard, safety grates & monorail at WTP	\$125,000.00
2016-21 Indigenous Councils Critical Infrastructure Program	Torres Strait Island Regional Council	Erub Island Borneo bore and pump station upgrade -	Borneo bore and pump station upgrade - Determine whether there is a need to re-commission and maintain borneo bore and pump station. Implement works as required.	\$94,375.00
2016-21 Indigenous Councils Critical Infrastructure Program	Torres Strait Island Regional Council	Mabuiag Island repairs to the water reservoir roof, access ladders and rails -	Upgrade pump stations Repairs to the water reservoir roof, access ladders and rails	\$275,000.00
2016-21 Indigenous Councils Critical Infrastructure Program	Torres Strait Island Regional Council	Mer Island replace lagoon pump switchboard -	Replace lagoon pumps (\$100K UNS) Replace lagoon pumps switchboard	\$125,000.00
2016-21 Indigenous Councils Critical Infrastructure Program	Woorabinda Aboriginal Shire Council	New wastewater pump station and rising main -	Installation of a new wastewater pump station and rising main.	\$550,000.00
2016-21 Indigenous Councils Critical Infrastructure Program	Woorabinda Aboriginal Shire Council	Wastewater treatment plant and pump station upgrades - Upgrade switchboards & instrumentation to SPS 1, 2 & 3	Upgrade switchboards & instrumentation to SPS 1, 2 & 3	\$375,000.00
2016-21 Indigenous Councils Critical Infrastructure Program	Woorabinda Aboriginal Shire Council	Wastewater treatment plant and pump station upgrades - WWTP upgrades including: inlet screens, desludge valves, access arrangements and flow meter.	WWTP upgrades including: inlet screens, desludge valves, access arrangements and flow meter.	\$250,000.00
2016-21 Indigenous Councils Critical Infrastructure Program	Woorabinda Aboriginal Shire Council	Water supply and treatment upgrades including SCADA - Chemical storage and dosing upgrades	Chemical storage and dosing upgrades including signage, a wind stick, storage of PPE, labelling, and piping/hoses, to ensure it complies with relevant standards.	\$62,500.00
2016-21 Indigenous Councils Critical Infrastructure Program	Woorabinda Aboriginal Shire Council	Water supply and treatment upgrades including SCADA - Replace monitoring instrumentation including pH, Turbidity, chlorine and flow meters.	Replace monitoring instrumentation including pH, Turbidity, chlorine and flow meters.	\$37,500.00
2016-21 Indigenous Councils Critical Infrastructure Program	Woorabinda Aboriginal Shire Council	Water supply and treatment upgrades including SCADA - Reservoir 1 upgrades	Reservoir 1 upgrades to include valve and pipework inclusive of pits, level instrument and external steelwork.	\$125,000.00
2016-21 Indigenous Councils Critical Infrastructure Program	Woorabinda Aboriginal Shire Council	Water supply and treatment upgrades including SCADA - SCADA upgrades to include both water (all 3 sources) and wastewater systems	SCADA upgrades to include both water (all 3 sources) and wastewater systems	\$125,000.00
2016-21 Indigenous Councils Critical Infrastructure Program	Woorabinda Aboriginal Shire Council	Water supply and treatment upgrades including SCADA - Upgrade artesian bore pump station 1 & 3 including pipes, pumps, fittings and flow meters.	Upgrade artesian bore pump station 1 & 3 including pipes, pumps, fittings and flow meters.	\$250,000.00
2016-21 Indigenous Councils Critical Infrastructure Program	Woorabinda Aboriginal Shire Council	Water supply and treatment upgrades including SCADA - Upgrade stainless steel tanks	Upgrade stainless steel tanks to resolve and mitigate against corrosion issues incorporating ventilation into building	\$175,000.00
2016-21 Indigenous Councils Critical Infrastructure Program	Woorabinda Aboriginal Shire Council	Water supply and treatment upgrades including SCADA - Water quality assessment of water quality characteristics	Water quality assessment of water quality characteristics of water sourced from Neville Hewitt weir, black Boy bores and Mimosa Creek to identify the most appropriate blending ratios.	\$37,500.00
2016-21 Indigenous Councils Critical Infrastructure Program	Wujal Wujal Aboriginal Shire Council	Chlorine residual dosing and monitoring -	Undertake chlorine residual dosing and monitoring works at the water treatment plant	\$79,039.13
2016-21 Indigenous Councils Critical Infrastructure Program	Wujal Wujal Aboriginal Shire Council	Wastewater treatment plant upgrade -	Undertake major upgrade of treatment plant (potential new treatment plant)	\$3,750,000.00
2016-21 Indigenous Councils Critical Infrastructure Program Total				\$9,065,968.13
2018-19 Indigenous Economic Development Grant	Aurukun Shire Council	Indigenous Economic Development Grant 2018/19	The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers.	\$80,000.00
2018-19 Indigenous Economic Development Grant	Cherbourg Aboriginal Shire Council	Indigenous Economic Development Grant 2018/19	The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers.	\$80,000.00
2018-19 Indigenous Economic Development Grant	Doomadgee Aboriginal Shire Council	Indigenous Economic Development Grant 2018/19	The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers.	\$80,000.00



Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

Funding Program	Council	Project Title	Project Description	Subsidy Approved
2018-19 Indigenous Economic Development Grant	Hope Vale Aboriginal Shire Council	Indigenous Economic Development Grant 2018/19	The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers.	\$80,000.00
2018-19 Indigenous Economic Development Grant	Kowanyama Aboriginal Shire Council	Indigenous Economic Development Grant 2018/19	The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers.	\$80,000.00
2018-19 Indigenous Economic Development Grant	Lockhart River Aboriginal Shire Council	Indigenous Economic Development Grant 2018/19	The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers.	\$80,000.00
2018-19 Indigenous Economic Development Grant	Mapoon Aboriginal Shire Council	Indigenous Economic Development Grant 2018/19	The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers.	\$80,000.00
2018-19 Indigenous Economic Development Grant	Mornington Shire Council	Indigenous Economic Development Grant 2018/19	The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers.	\$80,000.00
2018-19 Indigenous Economic Development Grant	Napranum Aboriginal Shire Council	Indigenous Economic Development Grant 2018/19	The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers.	\$80,000.00
2018-19 Indigenous Economic Development Grant	Northern Peninsula Area Regional Council	Indigenous Economic Development Grant 2018/19	The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers.	\$160,000.00
2018-19 Indigenous Economic Development Grant	Palm Island Aboriginal Shire Council	Indigenous Economic Development Grant 2018/19	The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers.	\$160,000.00
2018-19 Indigenous Economic Development Grant	Pormpuraaw Aboriginal Shire Council	Indigenous Economic Development Grant 2018/19	The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers.	\$80,000.00
2018-19 Indigenous Economic Development Grant	Woorabinda Aboriginal Shire Council	Indigenous Economic Development Grant 2018/19	The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers.	\$80,000.00
2018-19 Indigenous Economic Development Grant	Wujal Wujal Aboriginal Shire Council	Indigenous Economic Development Grant 2018/19	The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers.	\$80,000.00
2018-19 Indigenous Economic Development Grant	Yarrabah Aboriginal Shire Council	Indigenous Economic Development Grant 2018/19	The objectives of the Grant are to enable Indigenous Councils to deliver municipal services efficiently and sustainability and to minimise the social impact on communities resulting from the potentially large numbers of displaced former CDEP workers.	\$160,000.00
2018-19 Indigenous Economic Development Grant Total				\$1,440,000.00
2018-19 Local Government Levy Ready Grants Program	Banana Shire Council	Trap Gully Landfill (levy ready)	Infrastructure for Trap Gully Landfill in preparation for the waste levy implementation (as per proposed legislation Sep2018) Secure perimeter fence, barrier fence between landfill and RRA, installation of computer to administer levy data and reporting, antenna to transmit data, solar for back-up power, upgrade to weighbridge software to administer levy, and install signage with levy requirements.	\$239,464.00
2018-19 Local Government Levy Ready Grants Program	Brisbane City Council	Upgrade the weighbridge and waste transaction management system	System upgrade to Mandalay weighbridge system at all council's waste facilities (Nudgee, Willawong, Chandler, Ferny Grove and Rochedale) to the latest version of product to ensure levy readiness. Costs include project management and coordination, system design and testing, and release management. Upgrade required to ensure correct products are available and reporting requirements can be made.	\$42,480.00
2018-19 Local Government Levy Ready Grants Program	Bundaberg Regional Council	Avondale Waste Management Facility Levy Ready Program	IT upgrade of Mandalay system and supply and install image capture module Upgrade of existing boundary fence as to increase security onsite and restrict site access	\$29,170.40
2018-19 Local Government Levy Ready Grants Program	Bundaberg Regional Council	Bundaberg Regional Landfill Waste Management Facility Levy Ready Program	IT upgrade of Mandalay system and supply and install image capture module and boom gates. Upgrade of existing boundary fence as to increase security onsite and restrict site access	\$207,936.80
2018-19 Local Government Levy Ready Grants Program	Bundaberg Regional Council	Childers Waste Management Facility Levy Ready Program	IT upgrade of Mandalay system and supply and install image capture module Upgrade of existing boundary fence as to increase security onsite and restrict site access	\$48,960.46
2018-19 Local Government Levy Ready Grants Program	Bundaberg Regional Council	Meadowvale Waste Management Facility Levy Ready Program	IT upgrade of Mandalay system and supply and install image capture module Upgrade of existing boundary fence as to increase security onsite and restrict site access	\$69,306.40
2018-19 Local Government Levy Ready Grants Program	Bundaberg Regional Council	Qunaba Waste Management Facility Levy Ready Program	Provide for security fencing to restrict site access and data management hardware and software to ensure facility is Levy ready.	\$79,817.08
2018-19 Local Government Levy Ready Grants Program	Bundaberg Regional Council	South Kolan Waste Management Facility Levy Ready Program	IT upgrade of Mandalay system and supply and install image capture module Upgrade of existing boundary fence as to increase security onsite and restrict site access	\$19,101.60
2018-19 Local Government Levy Ready Grants Program	Bundaberg Regional Council	Tirroan Waste Management Facility Levy Ready Program	IT upgrade of Mandalay system and supply and install image capture module Upgrade of existing boundary fence as to increase security onsite and restrict site access	\$32,464.80
2018-19 Local Government Levy Ready Grants Program	Bundaberg Regional Council	University Drive Waste Management Facility Levy Ready Program	Provide for security fencing to restrict site access and data management hardware and software to ensure facility is Levy ready.	\$85,806.68
2018-19 Local Government Levy Ready Grants Program	Burdekin Shire Council	Burdekin Shire Council - Kirknie Landfill Levy Ready	The projects included in the submission will ensure Council has the ability to collect accurate data to implement the proposed waste levy and comply with the environmental and regulatory requirements. The proposed upgrades will enable Council to receive and improve the quality of the recoverable resources and ensure the site is safe and secure.	\$217,197.02
2018-19 Local Government Levy Ready Grants Program	Cassowary Coast Regional Council	Levy Readiness Software Governance and Process Refinement	Update software and hardware, operations and data processing to manage accurate implementation and reporting of required levy calculations.	\$27,745.45
2018-19 Local Government Levy Ready Grants Program	Central Highlands Regional Council	Resource Recovery Preparation Central Highlands Regional Council (1)	Cameral installation for Rolleston	\$11,240.00
2018-19 Local Government Levy Ready Grants Program	Central Highlands Regional Council	Resource Recovery Preparation Central Highlands Regional Council (2)	Weighbridge and associated equipment. And camera installation.	\$159,089.60
2018-19 Local Government Levy Ready Grants Program	Central Highlands Regional Council	Resource Recovery Preparation for Sapphire / Rubyvale landfill	Sapphire / Rubyvale landfill camera installation	\$11,240.00
2018-19 Local Government Levy Ready Grants Program	Central Highlands Regional Council	Springsure Landfill camera levy ready project	Camera installation for Springsure	\$11,240.00
2018-19 Local Government Levy Ready Grants Program	Central Highlands Regional Council	Tieri waste facility camera installation	Camera installation	\$11,240.00
2018-19 Local Government Levy Ready Grants Program	Charters Towers Regional Council	Levy Ready Software Governance and Hardware	Operational & financial process and review, development of process documentation, process change facilitation, data governance, observation and risk register review, project communication and quality assurance and a new hardware bundle to allow data migration to the cloud to cope with the antipated increase in data capture.	\$24,003.20

**Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year**

Funding Program	Council	Project Title	Project Description	Subsidy Approved
2018-19 Local Government Levy Ready Grants Program	Douglas Shire Council	Killaloe Waste Disposal Facility Infrastructure Upgrade Project	The project will enable necessary infrastructure upgrades at "Killaloe," Douglas Shire's largest waste facility, required to implement the levy: installing security lighting, a CCTV camera, a barrier at the landfill access; upgrading traffic control, signage to inform users of changes to new fees and charges; and upgrading software.	\$42,046.40
2018-19 Local Government Levy Ready Grants Program	Fraser Coast Regional Council	Fraser Coast Waste Levy Readiness Project	Fraser Coast Regional Council will upgrade and expand operations at Maryborough Waste Facility site, investing in improved Materials Recycling Facilities (MRF) infrastructure/technology to enable greater resource recovery especially in construction/commercial waste, minimising waste-to-landfill. Includes upgrade to waste drop-off pit, enhanced signage, hardware/software upgrades, vehicle recognition technology, fencing and improved CCTV monitoring and power upgrades.	\$171,309.60
2018-19 Local Government Levy Ready Grants Program	Gladstone Regional Council	Gladstone's Local Government Levy Ready Program Submission	Gladstone Regional Council has a commitment to sustainable futures is underpinned as a core goal in the 2019/2020 Operational Plans. Our approach is to deliver our Waste Strategy and create a sustainable commercial entity that will be self sufficient and meet the requirements of the QLD Waste Strategy. Gladstone is committed to being an enabler.	\$99,875.20
2018-19 Local Government Levy Ready Grants Program	Gold Coast City Council	Local Government Levy Ready Grant Program - Wastedge Upgrade	The City of Gold Coast is required to upgrade software to support implementation of the Local Government Waste Levy effective 04th March 2019. This project has been established to ensure the City's IT system is able to record and transmit data required for accurate calculation, application and reporting of the levy.	\$103,060.24
2018-19 Local Government Levy Ready Grants Program	Goondiwindi Regional Council	Goondiwindi Landfill Levy Ready Project	Fencing to restrict vehicle movement between the resource recovery area and the landfill and camera monitoring to ensure accurate collection of the waste levy.	\$47,000.00
2018-19 Local Government Levy Ready Grants Program	Goondiwindi Regional Council	Inglewood Landfill Levy Ready Project	Alter the way that waste is managed at the Inglewood Waste Facility to enable accurate recording and collection of the Waste Levy and the promotion of recycling and reuse activities.	\$615,237.00
2018-19 Local Government Levy Ready Grants Program	Gympie Regional Council	Software upgrade and CCTV	Weighbridge software to be upgraded to include features for calculation of levy. CCTV to be installed at the landfill for security and verification of vehicles for the purposes of collecting the levy.	\$21,894.40
2018-19 Local Government Levy Ready Grants Program	Hinchinbrook Shire Council	MandalayCS upgrade and cloud migration at local landfill site	The Scope of Works includes upgrading the CS implementation at the Warrens Hill landfill site, create new tenancies in the Naus Platform to replace the current central database, and migrate existing customer data to the new cloud infrastructure and synchronising the site with the cloud.	\$48,090.40
2018-19 Local Government Levy Ready Grants Program	Isaac Regional Council	Clermont Waste Management Facility - Signage	The project will deliver new signage for Clermont Waste Management Facility which will notify waste transporters of the information required for Council to meet statutory obligations, and to direct the flow of traffic.	\$1,907.33
2018-19 Local Government Levy Ready Grants Program	Isaac Regional Council	Data Review	Comprehensive reassessment of Council's waste data to assess levy-readiness. Key areas of focus will be: product and pricing setups for accurate data management, location management to track correct source / destination for all waste types, user permission management, waste categories, waste groupings, regulatory data setups.	\$1,920.00
2018-19 Local Government Levy Ready Grants Program	Isaac Regional Council	Glenden Waste Management Facility - Signage	The project will deliver new signage for Glenden Waste Management Facility which will notify waste transporters of the information required for Council to meet statutory obligations, and to direct the flow of traffic	\$1,907.33
2018-19 Local Government Levy Ready Grants Program	Isaac Regional Council	Moranbah Waste Management Facility - Signage	The project will deliver new signage for Moranbah Waste Management Facility which will notify waste transporters of the information required for Council to meet statutory obligations, and to direct the flow of traffic	\$1,907.33
2018-19 Local Government Levy Ready Grants Program	Isaac Regional Council	Moranbah Waste Management Facility CCTV upgrade	The project consists of upgrading of CCTV cameras at Moranbah Waste Management Facility to facilitate measurement of waste entering the facility to enable accurate calculation of the levy payable, by capturing images of clients' vehicles and loads.	\$34,911.30
2018-19 Local Government Levy Ready Grants Program	Livingstone Shire Council	Yepoon Landfill Weighbridge Software Upgrade and Traffic Control	Upgrade of "lweigh" Weighbridge software to cater for Waste Levy and installation of boom gate at approaches to weighbridge for increased level of traffic control.	\$15,600.00
2018-19 Local Government Levy Ready Grants Program	Lockyer Valley Regional Council	Gatton Waste Facility - Site Security and Software Upgrades	1. Alter traffic management to have vehicles pass over weighbridge upon exiting site; 2. Install perimeter security fencing to perimeter of the Gatton waste facility; 3. Provide internal fencing to define the operational areas between the waste facility and the Material Recycling Facility; 4. Install additional surveillance cameras to bulk waste stockpile areas 5. Upgrade to the iWeigh software to improve recording data.	\$90,981.51
2018-19 Local Government Levy Ready Grants Program	Lockyer Valley Regional Council	Laidley Waste Facility - Weighbridge, Fencing and Security Improvements	1. Install a weighbridge to ensure accurate data collection of levyable waste; 2. Install perimeter security fencing along Glen Cairn Road; 3. Install internal fencing to ensure customers report to the weighbridge prior to the reporting to the bulk waste stockpiles / inert landfill; and 4. Provide additional security cameras which will monitor any illegal dumping of levyable waste on-site.	\$255,858.79
2018-19 Local Government Levy Ready Grants Program	Logan City Council	LCC Browns Plains Waste & Recycling Facility Levy Ready preparation	The Browns Plains Waste & Recycling Facility incorporates Logan City Council's only operational waste disposal landfill facility. Completing these projects will support and demonstrate levy compliance by increased data integrity and reporting, monitoring of vehicle movements across the facility (landfill and RRA) and informing and directing users of correct procedures, processes and locations.	\$101,230.55
2018-19 Local Government Levy Ready Grants Program	Mackay Regional Council	Hogan's Pocket Landfill Weighbridge Monitoring	Hogan's Pocket Landfill weighbridge does not have a weighbridge operator. Proposal is to add security provisions to ensure that all waste is accounted for and that there are no risks of unauthorised entry to the site.	\$87,386.59
2018-19 Local Government Levy Ready Grants Program	Mackay Regional Council	Upgrade to Mandalay Waste Management System	Upgrade of the Mandalay waste management system at Hogans Pocket Landfill Facility to allow for waste to be measured and the levy owed to be correctly calculated.	\$38,148.00
2018-19 Local Government Levy Ready Grants Program	Maranoa Regional Council	Get Ready Waste Levy Roma upgrade weighbridge and data system	1. Update weighbridge iWeigh data system for ease of recording waste entering the Roma Refuse Site. All data will be used for statutory report processes. 2. Install boom gates to secure entry onto waste facility site	\$47,601.60
2018-19 Local Government Levy Ready Grants Program	Maranoa Regional Council	Mitchell Waste Levy Ready	Install security cameras which include solar panels, as the site is not connected to electricity.	\$111,743.20
2018-19 Local Government Levy Ready Grants Program	Mareeba Shire Council	Mareeba Landfill Upgrades	The proposed upgrade includes the following: 1. Gatehouse extension 3. Fencing - 750 m to separate landfills and resource recovery areas 4. Access Points with lockable gates 5. Upgrade to the tipping floor leachate system 6. Traffic and information signage	\$135,785.60
2018-19 Local Government Levy Ready Grants Program	Moreton Bay Regional Council	Ningi Waste Levy Readiness Infrastructure Project	The Ningi Waste Levy Readiness Infrastructure Project will install a 20x3.2-meter twin deck weighbridge, including concrete foundation, platform and ramps, Gatehouse, IT soft and hardware, including computer, weighbridge software, CCTV cameras and a 100kW Solar System with Lithium Battery to provide the necessary, self-sufficient power supply for operation.	\$271,176.00
2018-19 Local Government Levy Ready Grants Program	Mount Isa City Council	Camooweal Waste Levy Ready Project	To become waste levy ready before the levy implementation for Camooweal Landfill Site.	\$8,248.90
2018-19 Local Government Levy Ready Grants Program	Mount Isa City Council	Mount Isa Waste Levy Ready Project	To become waste levy ready before the levy implementation for Mount Isa Landfill Site.	\$273,599.20

Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

Funding Program	Council	Project Title	Project Description	Subsidy Approved
2018-19 Local Government Levy Ready Grants Program	Noosa Shire Council	Noosa Shire Council - New Landfill Signage	The project includes the manufacture and installation of 3 new signs (2.2 metres by 3.4 metres) outlining Council's new waste disposal charges, in preparation for the commencement of the new waste disposal levy. Signage will be placed at weighbridge entry points, providing landfill users with a clear understanding of the new waste disposal charges.	\$6,100.80
2018-19 Local Government Levy Ready Grants Program	North Burnett Regional Council	Mundubbera Waste Management Facility Upgrade	Installation of a weighbridge, gatehouse and associated infrastructure to measure waste coming into the landfill accurately to comply with the new waste levy regulations together with reconfiguration of the site to enable safe vehicle and pedestrian movement associated with the weighbridge.	\$404,388.00
2018-19 Local Government Levy Ready Grants Program	Rockhampton Regional Council	RRWR Waste Levy Ready: Business Systems and Infrastructure	This project will ensure readiness of business systems and site infrastructure by upgrading core weigh bridge software (Mandalay CS) and implementing an Advanced Driver Controlled Station (ADCS) to accurately track the movement of recovered resources and waste to landfill within the Lakes Creek Road Waste Facility. Site signage and vehicle barriers will assist with traffic control and management.	\$121,380.80
2018-19 Local Government Levy Ready Grants Program	Scenic Rim Regional Council	Bromelton Landfill Levy Ready Projects	The Bromelton Landfill Levy Ready Projects will effectively support the implementation of the Queensland Waste Levy from 4 March 2019. The projects proposed include an upgraded Weighbridge Data System and operational efficiencies including additional lighting, fencing, traffic control and a landfill mapping system subscription.	\$107,449.85
2018-19 Local Government Levy Ready Grants Program	Somerset Regional Council	Esk landfill waste levy requirements	The Somerset regional landfill at Coal Creek would be made levy ready through installation of a weighbridge and related software and ICT assets, gatehouse, service relocation and installation, all-weather access, signage, CCTV and security, perimeter fencing and other requirements. The landfill is licenced for up to 20,000 tonnes of waste per year.	\$239,832.43
2018-19 Local Government Levy Ready Grants Program	South Burnett Regional Council	Kingaroy Waste Facility Levy Ready Upgrade	The purpose of this project is to upgrade Council's Kingaroy Waste Facility so that it may be considered 'levy ready'. This project involves the upgrading of software in use at the facility, appropriate training of staff and the production and installation of new signage.	\$10,714.88
2018-19 Local Government Levy Ready Grants Program	South Burnett Regional Council	Murgon Waste Facility Levy Ready Upgrade	The purpose of this project is to upgrade Council's Murgon Waste Facility so that it may be considered 'levy ready'. This project involves the supply of a 'tablet' to facilitate the accurate collection of waste disposal data, the installation of infrastructure to facilitate manning the site and the production and installation of new signage.	\$10,938.08
2018-19 Local Government Levy Ready Grants Program	South Burnett Regional Council	Nanango Waste Facility Levy Ready Upgrade	The purpose of this project is to upgrade Council's Nanango Waste Facility so that it may be considered 'levy ready'. This project involves the production and installation of new signage at the facility.	\$506.88
2018-19 Local Government Levy Ready Grants Program	Southern Downs Regional Council	Allora Waste Disposal Facility - Security and IT upgrade	The project involves fencing, IT, signage and CCTV. Security cameras are to be placed at key access points in the facility . Traffic signs will be placed to direct user to sorting areas and commercial vehicles to recycling and landfill areas and finally the IT / recording will be upgraded.	\$81,447.20
2018-19 Local Government Levy Ready Grants Program	Southern Downs Regional Council	Stanthorpe Waste Facility – Security, Traffic and IT upgrade	The project involves fencing, IT, signage and CCTV. Security cameras are to be placed at key access points in the facility to ensure no waste avoids the weighbridge. Traffic signs will be placed to direct user to sorting areas and commercial vehicles to recycling and landfill areas and finally the IT / recording will be upgraded.	\$156,716.00
2018-19 Local Government Levy Ready Grants Program	Southern Downs Regional Council	Warwick Waste Facility – Security, Traffic and IT Upgrade	The project involves fencing, IT, signage and CCTV. Security cameras are to be placed at key access points in the facility to ensure no waste avoids the weighbridge. Traffic signs will be placed to direct user to sorting areas and commercial vehicles to recycling and landfill areas and finally the IT / recording will be upgraded.	\$207,744.80
2018-19 Local Government Levy Ready Grants Program	Tablelands Regional Council	Atherton Waste Transfer Station Levy Ready Project	The Atherton Waste Levy Ready Project will upgrade the software system and install a Point of Sale System and CCTV cameras at the Atherton Transfer Station Landfill & Recycling Centre.	\$36,366.67
2018-19 Local Government Levy Ready Grants Program	Toowoomba Regional Council	Toowoomba Waste Management Centre Landfill levy ready project	Council manages a central regional landfill for disposal of residual wastes generated within the local government area. Eligible improvements to ensure levy readiness include:- - Specification development for changes to weighbridge and reporting software, - Project management of software upgrade, - Physical barriers to separate RRA activities from activities at the landfill, - Power supply to the RRA, - Monitoring CCTV and security lighting.	\$114,940.35
2018-19 Local Government Levy Ready Grants Program	Townsville City Council	Waste Levy Readiness and Data Governance	Townsville City Council owns and operates a landfill site which will become a levy liable site upon introduction of the State Waste Levy. This project will engage councils preferred weighbridge software provider to assist the organisation in preparing for the introduction of the levy as well as undertake a data refinement process and implement a governance framework.	\$62,700.00
2018-19 Local Government Levy Ready Grants Program	Western Downs Regional Council	Waste Levy Readiness at Tara Landfill	This application relates to grants available for Waste Levy Readiness at the Tara Landfill situated in the Western Downs Regional Council area.	\$15,840.00
2018-19 Local Government Levy Ready Grants Program	Western Downs Regional Council	Waste Levy Readiness at Winfields Road Landfill, Jandowae	This application relates to grants available for Waste Levy Readiness at Western Downs Regional Council's largest landfill at Winfields Road, Jandowae.	\$15,520.00
2018-19 Local Government Levy Ready Grants Program	Whitsunday Regional Council	Get Waste Levy Ready Infrastructure Implementation at Bowen Landfill site	This project enables Council to implement essential new and upgraded infrastructure at the Bowen Landfill site to further enhance our ability to provide secure and resilient operations to dispose of waste properly. Image capture, CCTV cameras and software upgrades enable Council to accurately calculate and report back on its levy collection while also complying with regulatory requirements.	\$113,745.85
2018-19 Local Government Levy Ready Grants Program	Whitsunday Regional Council	Kelsey Creek Waste Ready Infrastructure Upgrades Implementation Project	This project enables Council to implement essential new and upgraded infrastructure at the Kelsey Creek Landfill site to further enhance our ability to provide secure and resilient operations to dispose of waste properly. Image capture, CCTV cameras and software upgrades enable Council to accurately calculate and report back on its levy collection while also complying with regulatory requirements.	\$129,423.23
2018-19 Local Government Levy Ready Grants Program Total				\$5,791,685.78
2018-19 Revenue Replacement Program	Aurukun Shire Council	Revenue Replacement Program 2018/19	The Revenue Replacement Program (RRP) is part of the state government's agreed harm reduction strategy, for those Indigenous Councils divesting or surrendering profitable general liquor licences.	\$667,700.00
2018-19 Revenue Replacement Program	Kowanyama Aboriginal Shire Council	Revenue Replacement Program 2018/19	The Revenue Replacement Program (RRP) is part of the state government's agreed harm reduction strategy, for those Indigenous Councils divesting or surrendering profitable general liquor licences.	\$764,700.00
2018-19 Revenue Replacement Program	Lockhart River Aboriginal Shire Council	Revenue Replacement Program 2018/19	The Revenue Replacement Program (RRP) is part of the state government's agreed harm reduction strategy, for those Indigenous Councils divesting or surrendering profitable general liquor licences.	\$98,900.00
2018-19 Revenue Replacement Program	Mornington Shire Council	Revenue Replacement Program 2018/19	The Revenue Replacement Program (RRP) is part of the state government's agreed harm reduction strategy, for those Indigenous Councils divesting or surrendering profitable general liquor licences.	\$741,000.00
2018-19 Revenue Replacement Program	Northern Peninsula Area Regional Council	Revenue Replacement Program 2018/19	The Revenue Replacement Program (RRP) is part of the state government's agreed harm reduction strategy, for those Indigenous Councils divesting or surrendering profitable general liquor licences.	\$29,800.00
2018-19 Revenue Replacement Program	Palm Island Aboriginal Shire Council	Revenue Replacement Program 2018/19	The Revenue Replacement Program (RRP) is part of the state government's agreed harm reduction strategy, for those Indigenous Councils divesting or surrendering profitable general liquor licences.	\$150,200.00



Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

Funding Program	Council	Project Title	Project Description	Subsidy Approved
2018-19 Revenue Replacement Program	Pormpuraaw Aboriginal Shire Council	Revenue Replacement Program 2018/19	The Revenue Replacement Program (RRP) is part of the state government's agreed harm reduction strategy, for those Indigenous Councils divesting or surrendering profitable general liquor licences.	\$477,000.00
2018-19 Revenue Replacement Program	Torres Strait Island Regional Council	Revenue Replacement Program 2018/19	The Revenue Replacement Program (RRP) is part of the state government's agreed harm reduction strategy, for those Indigenous Councils divesting or surrendering profitable general liquor licences.	\$546,200.00
2018-19 Revenue Replacement Program	Yarrabah Aboriginal Shire Council	Revenue Replacement Program 2018/19	The Revenue Replacement Program (RRP) is part of the state government's agreed harm reduction strategy, for those Indigenous Councils divesting or surrendering profitable general liquor licences.	\$49,500.00
<b>2018-19 Revenue Replacement Program Total</b>				<b>\$3,525,000.00</b>
2018-19 Show Societies Grant	Allora Show Society Inc.	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$9,602.00
2018-19 Show Societies Grant	Alpha Show Society Inc.	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$7,355.00
2018-19 Show Societies Grant	Atherton Tableland Agricultural Society Inc.	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$17,510.00
2018-19 Show Societies Grant	Ayr Pastoral Agricultural & Industrial Association Inc.	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$12,593.00
2018-19 Show Societies Grant	Baralaba Agricultural & Pastoral Society Inc.	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$7,249.00
2018-19 Show Societies Grant	Barcaldine Pastoral, Agricultural & Horticultural Society Inc.	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$7,515.00
2018-19 Show Societies Grant	Barcoo Pastoral Society	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$8,235.00
2018-19 Show Societies Grant	Beauresert Show Society	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$30,754.00
2018-19 Show Societies Grant	Beenleigh Show Society	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$24,806.00
2018-19 Show Societies Grant	Bell Show Society Inc.	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$7,970.00
2018-19 Show Societies Grant	Biggenden & District Agricultural & Pastoral Society Inc.	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$7,974.00
2018-19 Show Societies Grant	Blackbutt Agricultural Show Society Inc.	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$7,446.00
2018-19 Show Societies Grant	Boonah Show Society Inc.	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$15,584.00
2018-19 Show Societies Grant	Bowen Pastoral Agricultural Association Inc.	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$13,925.00
2018-19 Show Societies Grant	Brookfield Show Society Inc.	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$15,272.00
2018-19 Show Societies Grant	Bundaberg Agricultural Pastoral & Industrial Society Inc.	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$21,879.00

## Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

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## Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

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## Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

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## Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

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## Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

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## Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

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Funding Program	Council	Project Title	Project Description	Subsidy Approved
2018-19 Show Societies Grant	Warwick Show & Rodeo Society Inc.	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$17,160.00
2018-19 Show Societies Grant	Winton Pastoral & Agricultural Show Society Inc.	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$6,796.00
2018-19 Show Societies Grant	Wondai Agricultural, Pastoral & Industrial Society Inc.	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$8,739.00
2018-19 Show Societies Grant	Woodford Agricultural and Pastoral and Industrial Association Inc.	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$7,739.00
2018-19 Show Societies Grant	Wowan Agricultural Society Inc.	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$7,465.00
2018-19 Show Societies Grant	Yeppoon & District Show Society Inc.	Show Societies Grant 2018/19	In recognition of the significant cultural, social and economic contribution annual agricultural shows make to local communities, the Queensland Government provides financial support to the Queensland Chamber of Agricultural Societies Inc and organisations throughout Queensland to conduct annual agricultural shows and to maintain existing showground facilities.	\$20,538.00
<b>2018-19 Show Societies Grant Total</b>				<b>\$2,143,333.00</b>
2018-19 State Government Financial Aid	Aurukun Shire Council	State Government Financial Aid 2018/19	These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services.	\$1,303,586.00
2018-19 State Government Financial Aid	Cherbourg Aboriginal Shire Council	State Government Financial Aid 2018/19	These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services.	\$1,748,333.00
2018-19 State Government Financial Aid	Doomadgee Aboriginal Shire Council	State Government Financial Aid 2018/19	These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services.	\$1,947,503.00
2018-19 State Government Financial Aid	Hope Vale Aboriginal Shire Council	State Government Financial Aid 2018/19	These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services.	\$1,760,532.00
2018-19 State Government Financial Aid	Kowanyama Aboriginal Shire Council	State Government Financial Aid 2018/19	These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services.	\$1,839,112.00
2018-19 State Government Financial Aid	Lockhart River Aboriginal Shire Council	State Government Financial Aid 2018/19	These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services.	\$1,374,397.00
2018-19 State Government Financial Aid	Mapoon Aboriginal Shire Council	State Government Financial Aid 2018/19	These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services.	\$565,555.00
2018-19 State Government Financial Aid	Mornington Shire Council	State Government Financial Aid 2018/19	These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services.	\$1,303,587.00
2018-19 State Government Financial Aid	Napranum Aboriginal Shire Council	State Government Financial Aid 2018/19	These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services.	\$1,256,529.00
2018-19 State Government Financial Aid	Northern Peninsula Area Regional Council	State Government Financial Aid 2018/19	These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services.	\$4,422,437.00
2018-19 State Government Financial Aid	Palm Island Aboriginal Shire Council	State Government Financial Aid 2018/19	These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services.	\$3,085,578.00
2018-19 State Government Financial Aid	Pormpuraaw Aboriginal Shire Council	State Government Financial Aid 2018/19	These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services.	\$1,459,757.00
2018-19 State Government Financial Aid	Torres Strait Island Regional Council	State Government Financial Aid 2018/19	These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services.	\$6,865,199.00
2018-19 State Government Financial Aid	Woorabinda Aboriginal Shire Council	State Government Financial Aid 2018/19	These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services.	\$1,810,661.00
2018-19 State Government Financial Aid	Wujal Wujal Aboriginal Shire Council	State Government Financial Aid 2018/19	These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services.	\$1,205,048.00
2018-19 State Government Financial Aid	Yarrabah Aboriginal Shire Council	State Government Financial Aid 2018/19	These recurrent grants are provided as a financial contribution (in lieu of rates) to meet the costs incurred by Indigenous councils in the provision of local government services.	\$2,599,186.00
<b>2018-19 State Government Financial Aid Total</b>				<b>\$34,547,000.00</b>
2018-20 Torres Strait and Palm Island Car Waste Metal Removal Program	Palm Island Aboriginal Shire Council	Removal of 200 car bodies and 520 cubic metres of bulk metal waste	Removal of 200 car bodies and 520 cubic metres of bulk metal waste	\$382,696.00
<b>2018-20 Torres Strait and Palm Island Car Waste Metal Removal Program Total</b>				<b>\$382,696.00</b>
2019-21 Local Government Grants and Subsidies Program	Aurukun Shire Council	Community Facilities	The project will provide upgraded access to public facilities; 1. Pathway entries to public toilet facilities at the Landing and Tal Tal Street Sports Precinct (none currently existing). 2. Provide modifications to the disability ramp at the Indigenous Knowledge Centre for visitors in mobility scooters. 3. Provide a toilet at the new cemetery.	\$96,000.00
2019-21 Local Government Grants and Subsidies Program	Balonne Shire Council	Mungindi River Park Revitalisation - Stage 2 & 3	The Balonne Shire Council wish to enhance our natural assets by improving and upgrading the Mungindi River Park facilities, which is located next to the Barwon River on the Queensland Border entering Balonne Shire. Our intent is to display a welcoming and inviting area into Balonne Shire and Queensland.	\$276,000.00



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Funding Program	Council	Project Title	Project Description	Subsidy Approved
2019-21 Local Government Grants and Subsidies Program	Balonne Shire Council	South West Regional Asset Management Strategy	-Regional Software for Mobile Data Collection of Constructed Assets -Regional GIS Cloud-Based Service/Asset management system; -Asset Condition assessments; -Consistent approach to valuations, unit rates and asset management templates; and - Asset Management Bureau service to provide Asset Management and GIS Specialist Services to the South West Regional Roads and Transport Group Councils.	\$708,400.00
2019-21 Local Government Grants and Subsidies Program	Banana Shire Council	Taroom Sewage Treatment Plant Upgrade	This project will deliver an upgraded sewage treatment plant for Taroom. Over recent years the Environmental Regulator has highlighted various areas of concern regarding the operation of the Taroom STP . It is proposed to upgrade the STP to a modern treatment plant that produces a good quality effluent suitable for sustainable ongoing effluent reuse.	\$1,350,000.00
2019-21 Local Government Grants and Subsidies Program	Barcoo Shire Council	Connemara Road - Bridge Replacement	An existing single lane steel bridge, which requires significant maintenance works to remain in service, is to be replaced with a set of concrete culverts. The project will provide enough width for two lanes and include a reinforced concrete floodway and batters to reduce the risk of damage to the structure when flows overtop the roadway.	\$276,000.00
2019-21 Local Government Grants and Subsidies Program	Barcoo Shire Council	New Automatic Rain & River Gauge - Barcoo River, Retreat	The scope of work will involve the following: 1. In conjunction with BOM staff, identify a suitable site for the installation of the new automatic gauge; 2. In conjunction with BOM staff, identify the required equipment for the site chosen; 3. Undertake any relevant third party consultation; 4. Undertake preliminary site works prior to the establishment of the contractor; and 5. Install, commission and test the new automatic gauge.	\$36,000.00
2019-21 Local Government Grants and Subsidies Program	Barcoo Shire Council	New Automatic Rain & River Gauge - Powells Creek	The scope of work will involve the following: 1. In conjunction with BOM staff, identify a suitable site for the installation of the new automatic gauge; 2. In conjunction with BOM staff, identify the required equipment for the site chosen; 3. Undertake any relevant third party consultation; 4. Undertake preliminary site works prior to the establishment of the contractor; and 5. Install, commission and test the new automatic gauge.	\$36,000.00
2019-21 Local Government Grants and Subsidies Program	Barcoo Shire Council	New Automatic Rain & River Gauge - Thomson River, Jundah	The scope of work will involve the following: 1. In conjunction with BOM staff, identify a suitable site for the installation of the new automatic gauge; 2. In conjunction with BOM staff, identify the required equipment for the site chosen; 3. Undertake any relevant third party consultation; 4. Undertake preliminary site works prior to the establishment of the contractor; and 5. Install, commission and test the new automatic gauge.	\$36,000.00
2019-21 Local Government Grants and Subsidies Program	Blackall-Tambo Regional Council	Rural Emergency Services Property Identification Signage	Erect property identification signage across 30,000 square kilometres of Blackall-Tambo area. Local residents, visitors, tourists, service providers and most importantly emergency services such as ambulance, fire and police when entering a rural road be able to identify the distance to every property along that road and the exact distance. A UHF/CB emergency channel identified to use in emergencies.	\$144,000.00
2019-21 Local Government Grants and Subsidies Program	Boulia Shire Council	Security Cameras Upgrade and Installation	Project scope includes supply and install CCTV cameras: Upgrade the security systems at Library, Sports Centre, Administration Office, New system installation at Heritage Complex and Dump.	\$77,466.94
2019-21 Local Government Grants and Subsidies Program	Boulia Shire Council	Urandangi Water Tanks Relining and Hydrosmart Installation	Project scope includes supply and install of suitable water tank liners for Urandangi town water storage reservoirs. Scope of works also includes supply and installation of a Hydramart water treatment device into the existing water pipeline infrastructure.	\$202,400.00
2019-21 Local Government Grants and Subsidies Program	Bulloo Shire Council	Thargomindah Airport Runway Reseal	The proposed project, is the resealing of the existing runway, taxiway and apron and aircraft parking area of the Thargomindah Airport. The works will include the resealing, and all necessary line marking of the resealed areas. o Survey of existing airport, collecting all necessary data of existing line marking. o Resealing of runway 13/31 o Resealing of taxiway and apron o Resealing of aircraft parking area.	\$285,256.75
2019-21 Local Government Grants and Subsidies Program	Bundaberg Regional Council	Gin Gin Community Hub	The proposed Gin Gin Community Hub extends the existing Service and Neighborhood Centre to incorporate a new library; upgraded offices and shared space for support agencies and community groups; common shared space; secure after-hours access; and a cultural trail that provides information about the history of the town, landmarks, and enhanced community benefit for event and recreational use.	\$833,870.00
2019-21 Local Government Grants and Subsidies Program	Burdekin Shire Council	Home Hill Water Reservoir	New 5ML water reservoir for Home Hill Water Supply Scheme as resilience strategy from existing 0.39ML. This minimal potable water storage presents a high risk for the loss of supply to the township of Home Hill as the existing scheme only provides a storage capacity for approximately 20 minutes. This will provide priority water security for Home Hill	\$1,994,400.00
2019-21 Local Government Grants and Subsidies Program	Cairns Regional Council	Henley's Hill No's 3 and 4 Water Reservoir Refurbishment	To refurbish two reservoirs at the Henley's Hill site in order to extend their remaining useful life by more than 25 years, this includes: • Removal and replacement of the existing roofs on Reservoir No. 3 and No. 4; • Removal and replacement of the epoxy coatings on the floor, internal and external surfaces of the reservoirs; • Removal and replacement of the existing floor seals.	\$1,077,980.24
2019-21 Local Government Grants and Subsidies Program	Carpentaria Shire Council	Glenore Weir Finalisation (Stage 2)	Raising of the Glenore Weir (Stage 1) was completed in late 2016 to increase Carpentaria Shire's raw water storage. The structure was subsequently damaged in the following wet season and temporary fortification of the right-hand embankment was completed to protect the works. Permanent stabilisation (Stage 2) must be completed to ensure long term stability of the works and surrounding embankments.	\$2,350,356.60
2019-21 Local Government Grants and Subsidies Program	Cassowary Coast Regional Council	Bulgun Creek Intake Reservoir and Chlorination Facility	The project scope includes earthworks for the reservoir pad, pipework, turbidity analysis equipment, SCADA and telemetry, a new 4.5ML glass coated steel reservoir and a chlorinator building including associated chlorination equipment.	\$1,901,460.00
2019-21 Local Government Grants and Subsidies Program	Central Highlands Regional Council	Physical Asset Condition Assessments	Overall Asset Condition Assessment of the Central Highlands Regional Council Owned Assets	\$999,999.60
2019-21 Local Government Grants and Subsidies Program	Cherbourg Aboriginal Shire Council	Cherbourg Council Intranet Communication & Connectivity Upgrade	To improve the ICT (Information & Communication Technologies) network of Council through the installation of antenna's and related transmission & receiving hardware & software on and in the main Council Office plus 9 other critical Council buildings and work sites.	\$114,454.55
2019-21 Local Government Grants and Subsidies Program	Cherbourg Aboriginal Shire Council	Smart Management of Infrastructure with Enhanced GIS Capability	Enhanced asset planning and performance management through the consolidation and enhancement of all asset data into logical GIS layers, including the collection of asset data where no data currently exists. Project includes installation of data into existing solution, with addition of Cloud backup service and simple mobile GIS solution, assisting staff to view and manipulate maps in the field.	\$28,980.00
2019-21 Local Government Grants and Subsidies Program	Cloncurry Shire Council	Reinstatement of Main Well at Cloncurry River	This Project is to reinstate the Main Well - which is a source of raw water for Cloncurry township's treated water supply - at Cloncurry River, following significant damage during the March 2018 Flood Event	\$597,489.00
2019-21 Local Government Grants and Subsidies Program	Croydon Shire Council	Croydon Aerodrome Safety Fence Upgrade	To upgrade a section of safety fencing around the Croydon Aerodrome which will exclude a large area of bushland from the aerodrome in turn eliminating the wallaby population currently living within the bushland and resulting in secured economic infrastructure with zero public harm.	\$66,000.00

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Funding Program	Council	Project Title	Project Description	Subsidy Approved
2019-21 Local Government Grants and Subsidies Program	Diamantina Shire Council	Bedourie Town Bore Upgrade	Bedourie water is currently supplied potable water from a single artesian bore which is over 115 years old. Down the hole CCTV monitoring of the bore has showed over recent years an acceleration in the rate of collapse of the open hole section below the bore casing and needs upgrading so it continues to supply the town with water.	\$372,814.40
2019-21 Local Government Grants and Subsidies Program	Diamantina Shire Council	Security Camera Upgrades	To install digital CCTV cameras to monitor public space and access points in Birdsville and Bedourie at the Visitor information centres and gymnasiums The Birdsville Races food court and the Birdsville Hotel will have cameras installed that give additional storage within the server and UPS to assist Qld Police monitor behaviour at large events held here.	\$33,000.00
2019-21 Local Government Grants and Subsidies Program	Doomadgee Aboriginal Shire Council	Staff Housing 2019-20	The project aims to install three (3) self-contained homes onto three separate sites in Doomadgee. Each house is minimum of 3-bedroom, fully furnished, airconditioned with 2 vehicle accommodation, fencing, landscaping, lawn-locker and concrete driveway. The project ultimately aims to attract and retain quality staff allowing improved capacity building and essential service provision.	\$463,507.20
2019-21 Local Government Grants and Subsidies Program	Douglas Shire Council	Craiglie Reservoir Refurbishment Project	Refurbish a 10ML water reservoir that services Port Douglas. The reservoir is over 30 years old and is overdue for a major refurbishment. Work will include: replacement of existing corroded steel roof with new aluminium roof system, upgrades to safety and access to reservoir, replacement of chlorine disinfection delivery system, repairs to existing leaks and surface remediation of concrete structures.	\$1,260,000.00
2019-21 Local Government Grants and Subsidies Program	Flinders Shire Council	Hughenden Second Water Reservoir	Construction of a new 4.3ML capacity welded steel high level reservoir to service in parallel with the existing 1.7ML reservoir, and associated pipework which includes construction of new DN 300 DICL inlet and outlet pipework to cut into existing DN 250 DICL reservoir pipework	\$2,867,700.00
2019-21 Local Government Grants and Subsidies Program	Fraser Coast Regional Council	Augment water main Burgowan to Takura with DN450 x 4,800m	This project delivers a new section of transmission main to augment the existing DN600 DICL to provide adequate capacity to meet future demands to the city of Hervey Bay. This works were identified in the Takura Urraween Planning report undertaken by Water Strategies in 2018	\$2,754,000.00
2019-21 Local Government Grants and Subsidies Program	Gladstone Regional Council	CBD Civic Precinct Footpath Renewal	Replace and unify the existing footpath surfaces within the Goondoon Street road reserve between William and Roseberry Streets and the connecting treatments into the Gladstone Regional Council Civic Centre. Scope area as per attached.	\$1,044,000.00
2019-21 Local Government Grants and Subsidies Program	Goondiwindi Regional Council	Yelarbon/Talwood critical water and sewerage infrastructure project	Upgrades to water and sewerage infrastructure in the small rural towns of Yelarbon and Talwood. For details on proposal refer attached project summary. For full detail refer attached 3 individual grant proposals: 1. Yelarbon Sewerage Treatment Plant Lagoons Refurbishment 2. Yelarbon Water Supply Upgrade 3. Talwood Water Supply Upgrade	\$738,000.00
2019-21 Local Government Grants and Subsidies Program	Gympie Regional Council	Imbil Sewage Treatment Plant Strategy	The project will deliver the Imbil Sewage Treatment Plant Strategy that will involve the installation of self-cleaning screens, modern biological contactors, flow monitoring and energy optimisation systems to improve treatment efficiency and reliability of the plant, flow paced automated remote control of the treatment plant reducing operation and energy costs and greenhouse emissions from the plant operation.	\$390,180.00
2019-21 Local Government Grants and Subsidies Program	Hinchinbrook Shire Council	Hinchinbrook Automatic Water Meter Reading Project	Installation of a network of transmitters/receivers within the Hinchinbrook Shire water rating area, consisting of approximately 5100 meters. Collected data from the water meters will assist with better planning, decision-making, implementation and infrastructure management. Data will facilitate Council and Shire residents to better manage water sustainability and reduce water losses by providing real-time reporting and analytics.	\$651,948.23
2019-21 Local Government Grants and Subsidies Program	Hope Vale Aboriginal Shire Council	Banana Farm Road - Resilience Project	The two coat sealing of the full length, 2064m gravel surfaced Banana Farm Road, to increase flood immunity and provide increased resilience to high velocity flood waters associated with severe weather events. The current gravel road is vulnerable to scouring, loss of material and inundation and has sustained repeated significant damage as a result of multiple natural disasters.	\$282,896.73
2019-21 Local Government Grants and Subsidies Program	Ipswich City Council	DDA Compliant Bus Stop Upgrades	Design and construction to upgrade existing bus stop infrastructure to meet requirements of the Disability Discrimination Act (DDA) 1992 and the Disability Standards for Accessible Public Transport 2002	\$546,050.00
2019-21 Local Government Grants and Subsidies Program	Isaac Regional Council	Theresa Creek Dam Water Storage – Phase 1 & 2	Phase 1 Increase the dam storage capacity, design and construct weirs and remove the build-up of silt Phase 2 Long term Dam wall safety improvements are required to prevent the dam wall structure from failing.	\$900,000.00
2019-21 Local Government Grants and Subsidies Program	Kowanyama Aboriginal Shire Council	Kowanyama "Canteen & Cafe" Refurbishment	Renewal and upgrade of the community's only "Canteen & Cafe" to provide; facilities for healthy family friendly dining, a place for community connections, and ensure compliance with food licensing and workplace health & safety. The project will strengthen the local economy by providing local jobs in both the construction phase and also ongoing through hospitality opportunities.	\$946,687.50
2019-21 Local Government Grants and Subsidies Program	Livingstone Shire Council	Emu Park Sewage Treatment Plant - Augmentation to Improve Performance	Augmentation of plant equipment to address current deficiencies. The project includes upgrades to aeration, solids handling and control systems.	\$466,646.40
2019-21 Local Government Grants and Subsidies Program	Lockhart River Aboriginal Shire Council	Fit out and commissioning of new bore with rising main	To future proof the potable water requirements for the township of Lockhart River in the medium term by bringing on line a new production bore.	\$198,000.00
2019-21 Local Government Grants and Subsidies Program	Lockhart River Aboriginal Shire Council	Lockhart River Cultural Heritage and History Project	This project is designed to re-purpose two existing facilities to house the Lockhart River Cultural Heritage and History Project. Responding to demand from the community and visitors, a new room will be added to the Library and the old terminal at the Aerodrome will receive minor renovations combining to showcase the unique cultural heritage of our people and recent history.	\$69,300.00
2019-21 Local Government Grants and Subsidies Program	Lockyer Valley Regional Council	Deterioration modelling of pavement and seal assets	Investment scenarios and effect on overall condition state for the asset classes (road pavements and road seals). The investment scenarios will be done to identify the investment required to: 1. Model current investment to understand effect on asset conditions 2. Money required to maintain the asset conditions 3. Money required to improve the asset conditions	\$36,000.00
2019-21 Local Government Grants and Subsidies Program	Lockyer Valley Regional Council	Installation of new LED Street Lighting in Laidley CBD	Upgrade of existing outdated and non-standard lighting in the central business district of Laidley. New LED lights will improve the safety of the community when using the Laidley CBD at night. The improved lighting will also assist in the review of current CCTV footage.	\$150,000.00
2019-21 Local Government Grants and Subsidies Program	Longreach Regional Council	Replace Sand Filters - Longreach Water Treatment Plant	The deliverables of this project consist of the following Procurement Installation/Commissioning - Replacement of filter media, installation of new Johnson Screens and installation of four (4) turbidity meters.	\$225,000.00
2019-21 Local Government Grants and Subsidies Program	Mackay Regional Council	Koumala Water Quality Upgrade	To install a water softening plant to reduce the hardness of potable water and incidence of excessive turbidity to meet ADWG Guidelines to the Koumala community with approximately 200 residents.	\$801,767.94
2019-21 Local Government Grants and Subsidies Program	Mapoon Aboriginal Shire Council	Removal of trees that pose a threat to Community infrastructure	Removal of approximately 250 trees on Council property that have a direct effect to Roads, Property and infrastructure during severe weather events, the works will require Arborists to cut down all trees that are within falling distance of Council critical infrastructure and trees on Council property that are large enough to fall and damage the town overhead power supply.	\$239,580.00

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Funding Program	Council	Project Title	Project Description	Subsidy Approved
2019-21 Local Government Grants and Subsidies Program	Maranoa Regional Council	Mitchell Bore 3 Installation	This project entails installation and equipping of a new bore, connecting to reticulation network and upgrading of the chlorination. The primary goal is to guarantee long term sustainability for the water supply in Mitchell. Elements include: • Preparation of site • Installation and equipping of new bore (approximately 1,000m deep) • Upgrade power supply to service the bore • Upgrade chlorination dosing • Reticulation • Fencing	\$600,000.00
2019-21 Local Government Grants and Subsidies Program	Mareeba Shire Council	Mareeba Community Hub	This project will deliver the first community hub in Mareeba providing: • Community and training activities and events; • Outreach community services • Library services; • Sport and recreation, including covered lawn bowls. The project involves: • Refurbishment of the main building to co-locate library services, community, training events and recreational activities; • Construction of new bowls clubhouse and undercover synthetic green facilities for lawn bowls.	\$1,080,000.00
2019-21 Local Government Grants and Subsidies Program	Mornington Shire Council	Mornington Shire Civic Centre Stage 2	Stage 2 of Mornington Shire Civic Centre will deliver a new 'smart' Council administration building & Chambers in the town centre consolidating all Council operations into one facility. The building includes a one-stop reception, visitor information centre, Council chambers, offices & open plan office for 60 staff, CCTV control room / security base, disaster management centre and video arcade.	\$5,317,692.00
2019-21 Local Government Grants and Subsidies Program	Mount Isa City Council	Non-Revenue Water Smart Metering Initiative	Installation of automatic meter reading devices to all water service connections within Mount Isa to reduce operating costs, non-revenue water and greater accuracy for the end user.	\$1,766,720.95
2019-21 Local Government Grants and Subsidies Program	Napranum Aboriginal Shire Council	Napranum Emergency Back Up Generators	Provide back-up generators to Radio Station and Community Hall	\$63,000.00
2019-21 Local Government Grants and Subsidies Program	Napranum Aboriginal Shire Council	Napranum Lighting	Improve lighting in public streets and places by repairing approximately 70 street lights and extend lighting along main access Napranum Road.	\$148,500.00
2019-21 Local Government Grants and Subsidies Program	Noosa Shire Council	Hinterland Adventure Playground, Cooroy	The Hinterland Adventure Playground at Cooroy is an intentionally designed play space in which natural elements will provide an engaging, unique and inclusive play space. Key elements include open green space, nature exploration areas, natural climbing structures, replicated creek waterplay area and functional elements such as seating, picnic shelters, BBQs and amenities.	\$2,788,770.60
2019-21 Local Government Grants and Subsidies Program	North Burnett Regional Council	NBRC Multi-Site Waste Transfer Station Development	To construct Waste Transfer Stations at four Council regional landfill sites to align with Queensland Government, WBBROC and NBRC's Waste Strategies.	\$571,500.60
2019-21 Local Government Grants and Subsidies Program	Palm Island Aboriginal Shire Council	Construction of a seawall at Small Bay, Palm Island	The aim of this project is to construct a seawall at Small Bay (extension of existing seawall at Butler Bay) by 320 metres to further protect a Priority Infrastructure Area and land allocated for future residential development that is subject to erosion and medium and high storm tide hazards.	\$1,621,922.40
2019-21 Local Government Grants and Subsidies Program	Paroo Shire Council	Paroo Civic, Community and Enterprise Centre (CCEC)	A new state-of-the-art Civic, Community & Enterprise Centre will be constructed. Aligned closely with Council's community vision, the new building will support contemporary Council operations, be visually appealing in a prominent position, provide facilities for visiting State departments & service providers, office environments for staff collaboration, improve productivity with a flexible layout for changing Community & Council needs.	\$5,313,795.20
2019-21 Local Government Grants and Subsidies Program	Quilpie Shire Council	Quilpie Water Supply Upgrade Project	The project scope includes the construction of a new bore and associated headworks and the connection of the bore to the town reticulation system. Scope includes: - design; - construction; - commissioning; - site restoration; As well as the new bore the existing bore will be refurbished to provide a back-up supply in an emergency.	\$749,100.00
2019-21 Local Government Grants and Subsidies Program	Redland City Council	Community Safety Cameras: Wellington Point	Redland City Council will install 4 security cameras to improve safety and reduce criminal and anti-social behaviour in the Wellington Point Recreation Reserve: a picturesque bayside location bordered by Moreton Bay with low tide access to King Island and an abundance of water sport and recreation opportunities.	\$25,350.00
2019-21 Local Government Grants and Subsidies Program	Redland City Council	Transforming Asset Management at Redland City Council: Strategic Spatial Intelligence	The Transforming Asset Management through Strategic Spatial Intelligence Project will provide improved planning, decision making, resource allocation, and transparency for community engagement. Two stages, creating spatial and geographical mapping layers for: Functional location – visualisation of assets offering different services, and 10 year capital works – visualisation of historical and future long term planning by years, enabling evidence based decision making.	\$235,782.71
2019-21 Local Government Grants and Subsidies Program	Richmond Shire Council	Richmond Artesian Bore For Town Water Supply	Richmond is in need of a new Artesian bore to supplement the existing two bores that provide water to the residents of Richmond. Currently the two bores can only supply a maximum of 30 litres a second which doesn't provide enough water pressure for the whole town, with some residents barely having enough water to shower.	\$207,000.00
2019-21 Local Government Grants and Subsidies Program	Rockhampton Regional Council	South Rockhampton Recycled Water Scheme and Biosolids Management	The key deliverables of this project are the establishment of the South Rockhampton Recycled Water Scheme and the development of long term beneficial reuse of biosolids. Each of these deliverables will ensure that the South Rockhampton Sewage Treatment Plant can operate sustainably by reducing nutrient release into a reef catchment and by avoiding the disposal of biosolids to landfill.	\$776,000.00
2019-21 Local Government Grants and Subsidies Program	Scenic Rim Regional Council	Fire Trail Construction Project (Gleneagle & Tamborine Mountain)	The purpose of the project is to upgrade existing reserve networks to include a series of fire trails. The project seeks to target a series of reserves located in the Gleneagle and Tamborine Mountain regions. These reserves have been identified as strategically important due to vegetation type, topography and proximity to residential structures under a bushfire Risk assessment.	\$60,000.00
2019-21 Local Government Grants and Subsidies Program	Scenic Rim Regional Council	Inspection and Condition Assessment of Transportation and Stormwater Structures	Council will engage a suitably qualified and experienced contractor/s to inspect transporting drainage structures (e.g. bridges, major culverts, stormwater pipes) across the region, with additional structural and risk assessment of structures found to be in very poor structural condition. Inspection of these critical structures is vital to develop optimised long-term asset management plans and maintenance and renewal/upgrade programs.	\$195,000.00
2019-21 Local Government Grants and Subsidies Program	Somerset Regional Council	Solar halls powering growing communities - Esk Civic Centre	Enhancements to Esk's Civic Centre which is used for community & disaster management/evacuation purposes - installation of a 30kW rooftop solar plant & permanent interpretative signage inside the civic centre about the solar plant & the benefits of solar energy	\$20,652.00
2019-21 Local Government Grants and Subsidies Program	Somerset Regional Council	Solar halls powering growing communities - Fernvale Futures Complex	Enhancements to Fernvale Futures Complex which is used for community, tourist information & disaster management/evacuation purposes - installation of a 12kW rooftop solar plant & permanent interpretative signage inside the centre about the solar plant & the benefits of solar energy. The building has a number of meeting/public spaces where visiting health, social and other services are provided.	\$8,107.50
2019-21 Local Government Grants and Subsidies Program	Somerset Regional Council	Solar halls powering growing communities - Fernvale Indoor Sports Centre/PCYC	Enhancements to Fernvale Indoor Sports Centre which is used for community & disaster management/evacuation purposes and is a nominated PCYC - installation of a 60kW rooftop solar plant & permanent interpretative signage inside about the solar plant & the benefits of solar energy	\$41,138.50
2019-21 Local Government Grants and Subsidies Program	Somerset Regional Council	Solar halls powering growing communities - Kilcoy Information Environmental Centre	Enhancements to Kilcoy Information Environment Centre which is used for community purposes, environmental education & as a tourist information centre - installation of a 13kW rooftop solar plant & permanent interpretative signage inside the centre about the solar plant & the benefits of solar energy	\$8,769.50



Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

Funding Program	Council	Project Title	Project Description	Subsidy Approved
2019-21 Local Government Grants and Subsidies Program	Somerset Regional Council	Solar halls powering growing communities - Kilcoy Memorial Hall	Enhancements to Kilcoy Memorial Hall which is used for community & disaster management/evacuation purposes & houses an RSL museum & facilities (at nil rental) - installation of a 15kW rooftop solar plant & permanent interpretative signage inside the hall about the solar plant & the benefits of solar energy	\$10,093.50
2019-21 Local Government Grants and Subsidies Program	Somerset Regional Council	Solar halls powering growing communities - Kilcoy Showgrounds	Enhancements to Kilcoy Showgrounds which is used for vital cultural & social purposes - installation of a 40kW rooftop solar plant & permanent interpretative signage inside a pavilion - about the solar plant & the benefits of solar energy	\$27,480.50
2019-21 Local Government Grants and Subsidies Program	Somerset Regional Council	Solar libraries powering growing communities - Kilcoy library	Enhancements to Kilcoy library - installation of a 26kW rooftop solar plant & permanent interpretative signage inside the library about the solar plant & the benefits of solar energy	\$17,374.00
2019-21 Local Government Grants and Subsidies Program	Somerset Regional Council	Solar libraries powering growing communities - Lowood library	Enhancements to newly expanded Lowood library - installation of a 30kW rooftop solar plant and permanent interpretative signage inside the library about the solar plant and the benefits of solar energy	\$20,037.00
2019-21 Local Government Grants and Subsidies Program	South Burnett Regional Council	Ringsfield House Roofing Upgrades	Supply and install new roof to Ringsfield House, Nanango. Ringsfield House retains the original iron roof on pitched timber frame of 27 degrees with 3 chimneys. The roof is in poor condition and replacement of roofing elements will ensure the roof is not lost during a storm event, prevent water damage to ceilings, timber flooring and historical artefacts.	\$115,747.16
2019-21 Local Government Grants and Subsidies Program	Southern Downs Regional Council	Bore rejuvenation and investigations for new bores - Water Infrastructure	Current water use for Allora, Yangan and Warwick is an average of 8ML/day whilst Stanthorpe water consumption is on average 4ML/day with Killarney using on average 0.5ML/day. In order to augment the water storage capacity within the Southern Downs region this project will focus on: 1. Identification of existing water bores owned by Council; 2. Confirmation that sufficient yield exists and 3. Rehabilitation of viable bores; 4. Construction of new bores where yield exists and existing bores have failed.	\$445,200.00
2019-21 Local Government Grants and Subsidies Program	Southern Downs Regional Council	Southern Downs Asset Management Water and Wastewater Infrastructure Condition Assessment, Water Leakage and Pressure Management	Detailed process audit for water and wastewater treatment plants. Condition assessment and process audit of critical water and wastewater infrastructure and integration of data into fit for purpose asset management software. This will allow for proactive maintenance increasing the life of critical infrastructure, reducing long term operating costs and avoiding unforeseen failures. Additionally, this project will include water leak detection and repair works, water metering audits and pressure management planning in line with the recommendations from the Water Leakage and Pressure Management Report (attached. This will involve contracting water detection specialists utilising a combination of acoustic pressure and flow loggers to proactively find and repair leaks. Once leaks are detected, an urgent repair schedule can be arranged by the Council's Water and Waste Water department. A water metering audit across Council's water network will be undertaken to identify and develop district metered areas. Following this planning, Council will implement an enhanced metering and monitoring system to ensure optimal water use. Detailed network modelling and across the SDRC water network will be undertaken prior to the implementation of any pressure management systems.	\$501,798.60
2019-21 Local Government Grants and Subsidies Program	Tablelands Regional Council	TRC Water Quality Improvement Plan - Ravenshoe, Millstream, Bellview and Cassowary Schemes	Provision of alternative (bore) water supply and/or improved treatment capacity to the Ravenshoe, Millstream, Bellview and Cassowary water supply schemes: - Design, testing, proofing, construction, fit out and commissioning of new bores for the Ravenshoe and Millstream water supply schemes including construction of water supply mains to connect the new bores to the schemes. - Alternatively, if bores cannot be sourced with sufficient water reliability and or water quality this scope will be amended to include the design, procurement, installation and commissioning of ultra-violet treatment to improve water quality and reduce the risk of cryptosporidium in the water supply for these water schemes. -Design, procurement, installation and commissioning of ultra-violet treatment will also apply to the Bellview and Cassowary water supply schemes.	\$3,916,579.80
2019-21 Local Government Grants and Subsidies Program	Torres Shire Council	Community Solar Lighting & Security Camera Project	Installation of Solar Street lighting and security cameras.	\$96,000.00
2019-21 Local Government Grants and Subsidies Program	Torres Shire Council	Cultural Heritage Interpretative Covered Waiting Area	Indigenous Cultural Heritage Sites	\$108,000.00
2019-21 Local Government Grants and Subsidies Program	Torres Strait Island Regional Council	Water security improved by smart water meters' installation	TSIRC is proposing to install smart meters and associated infrastructure to 10 of its 15 communities. The installation of smart meters will allow for real time monitoring of water usage for all residential and commercial properties in these communities. In conjunction with this proposal, TSIRC is seeking funding through TSRA to install new smart meters to the remaining 5 communities.	\$435,495.73
2019-21 Local Government Grants and Subsidies Program	Western Downs Regional Council	Myall Creek Linear Park - Amos Street Precinct	This project is the next stage of the WDRC Myall Creek Masterplan. The key deliverables for this project are; 1308m 2m wide share path completing and connecting the Eastern section of the Myall Creek Linear park, Historical Bore Restoration and tourist attraction, Anderson Park toilets, landscaping and lighting as required.	\$1,013,172.60
2019-21 Local Government Grants and Subsidies Program	Whitsunday Regional Council	Cannonvale Water Network Augmentation Project	The CNWA project is comprised of construction of new trunk water infrastructure and augmentations of existing infrastructure to improve supply, storage and flow to the Airlie Beach community. The project delivers augmentation of the Cannonvale water main network, construction of two new reservoirs at Moonlight Drive and a new concrete high-level reservoir at Coyne Road.	\$524,350.20
2019-21 Local Government Grants and Subsidies Program	Winton Shire Council	Winton Water Supply and Sewerage Automation	New Control System, Telemetry and SCADA system for Water reticulation and Sewerage network.	\$310,200.00
2019-21 Local Government Grants and Subsidies Program	Yarrabah Aboriginal Shire Council	Bukki Road Upgrade (Stage 2)	Upgrade and sealing of gravel section of Bukki Road.	\$251,758.80
2019-21 Local Government Grants and Subsidies Program	Yarrabah Aboriginal Shire Council	Mourigan - Djenghi Solar Street Lighting	This project will install 25 solar street lights alongside the road between Mourigan and Djenghi.	\$246,262.50
2019-21 Local Government Grants and Subsidies Program Total				\$58,563,944.43
2019-21 Works for Queensland	Aurukun Shire Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$2,160,000.00
2019-21 Works for Queensland	Balonne Shire Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,200,000.00
2019-21 Works for Queensland	Banana Shire Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,670,000.00
2019-21 Works for Queensland	Barcaldine Regional Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,140,000.00
2019-21 Works for Queensland	Barcoo Shire Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,020,000.00
2019-21 Works for Queensland	Blackall-Tambo Regional Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,090,000.00

## Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

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Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

Funding Program	Council	Project Title	Project Description	Subsidy Approved
2019-21 Works for Queensland	Maranoa Regional Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,380,000.00
2019-21 Works for Queensland	Mareeba Shire Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$3,680,000.00
2019-21 Works for Queensland	McKinlay Shire Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,050,000.00
2019-21 Works for Queensland	Mornington Shire Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,430,000.00
2019-21 Works for Queensland	Mount Isa City Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$3,000,000.00
2019-21 Works for Queensland	Murweh Shire Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,430,000.00
2019-21 Works for Queensland	Napranum Aboriginal Shire Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,310,000.00
2019-21 Works for Queensland	North Burnett Regional Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,630,000.00
2019-21 Works for Queensland	Northern Peninsula Area Regional Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,780,000.00
2019-21 Works for Queensland	Palm Island Aboriginal Shire Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$2,800,000.00
2019-21 Works for Queensland	Paroo Shire Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,180,000.00
2019-21 Works for Queensland	Pormpuraaw Aboriginal Shire Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,440,000.00
2019-21 Works for Queensland	Quilpie Shire Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,090,000.00
2019-21 Works for Queensland	Richmond Shire Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,050,000.00
2019-21 Works for Queensland	Rockhampton Regional Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$8,790,000.00
2019-21 Works for Queensland	South Burnett Regional Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$4,500,000.00
2019-21 Works for Queensland	Southern Downs Regional Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$2,870,000.00
2019-21 Works for Queensland	Tablelands Regional Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$3,410,000.00
2019-21 Works for Queensland	Torres Shire Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,490,000.00
2019-21 Works for Queensland	Torres Strait Island Regional Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$2,820,000.00
2019-21 Works for Queensland	Townsville City Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$24,500,000.00
2019-21 Works for Queensland	Western Downs Regional Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$2,610,000.00
2019-21 Works for Queensland	Whitsunday Regional Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$3,610,000.00
2019-21 Works for Queensland	Winton Shire Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,080,000.00
2019-21 Works for Queensland	Woorabinda Aboriginal Shire Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,090,000.00
2019-21 Works for Queensland	Wujal Wujal Aboriginal Shire Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,090,000.00
2019-21 Works for Queensland	Yarrabah Aboriginal Shire Council	Works for Queensland 2019-21	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$2,750,000.00
2019-21 Works for Queensland Total				\$200,000,000.00
Bundaberg 10 Year Action Plan	Bundaberg Regional Council	Flood Evacuation 4WD tracks for Pine Creek and Givelda	Flood Evacuation 4WD tracks for Pine Creek and Givelda	\$1,050,000.00
Bundaberg 10 Year Action Plan Total				\$1,050,000.00
Economic Growth and Jobs Initiative (Yellow Plant)	Kowanyama Aboriginal Shire Council	Economic Growth and Jobs Initiative (Yellow Plant)	To establish a fleet of yellow plant (backhoe, loader, grader, roller etc.) to develop business opportunities and employment	\$1,100,000.00
Economic Growth and Jobs Initiative (Yellow Plant) Total				\$1,100,000.00
Kowanyama - Capital Works connection of Bore 3 to WTP	Kowanyama Aboriginal Shire Council	Kowanyama - Capital Works connection of Bore 3 to WTP	Upgrade drinking water infrastructure including the connection of Bore 3 to the Council's water treatment infrastructure.	\$487,800.50
Kowanyama - Capital Works connection of Bore 3 to WTP Total				\$284,186.00
Major Infrastructure Program Torres Strait - Round 6	Torres Strait Regional Authority	Torres Strait Island Seawalls and Coastal Inundation Mitigation Upgrades	Mitigate coastal inundation impacts on the infrastructure and housing on six outer Torres Strait islands.	\$20,000,000.00
Major Infrastructure Program Torres Strait - Round 6 Total				\$20,000,000.00
Sewage Treatment Plant Upgrade	Paroo Shire Council	Replacement of Paroo Shire's Sewage Treatment Plant and sewer relining project	Replacement of Paroo Shire's Sewage Treatment Plant and sewer relining project in Cunnamulla.	\$9,100,000.00
Sewage Treatment Plant Upgrade Total				\$9,100,000.00
Water Treatment Infrastructure Upgrade	Torres Shire Council	Water Treatment Infrastructure Upgrade	Upgrade the drinking water infrastructure on Horn and Thursday Islands to improve safety and reliability	\$12,000,000.00

Attachment 1 - QoN 11 - LG funded projects in the 2018-19 financial year

Funding Program	Council	Project Title	Project Description	Subsidy Approved
Water Treatment Infrastructure Upgrade Total				\$12,000,000.00
Wujal Wujal - Bloomfield River Bridge Connections	Wujal Wujal Aboriginal Shire Council	Wujal Wujal - Bloomfield River Bridge Connections	Install water and wastewater pipes on the Bloomfield River Bridge at Wujal Wujal.	\$284,186.00
Wujal Wujal - Bloomfield River Bridge Connections Total				\$487,800.50

**Attachment 2 - QoN 11 - LG project initiative carry overs of allocated funding to the 2019-20 financial year (as per BP3)**

Funding Program	Council	Project Title	Project Description	Subsidy Approved	Deferrals
2016-18 Indigenous Local Government Sustainability Program	Hope Vale Aboriginal Shire Council	Development of Leasing and Land Tenure Project	Development of Leasing and Land Tenure Project	\$31,000.00	\$3,100.00
2016-18 Indigenous Local Government Sustainability Program	Hope Vale Aboriginal Shire Council	Implementation of Enterprise Risk Management Framework	Implementation of Enterprise Risk Management Framework	\$46,750.00	\$4,675.00
2016-18 Indigenous Local Government Sustainability Program	Mapoon Aboriginal Shire Council	Security upgrade of all Council owned facilities	Install CCTV, motion sensors, lighting, keyless entry and upgrade existing doors and security screens and alarms, upgrade the office access/ reception area. Undertake a needs assessment and develop scopes of works. Undertake 2 procurements processes. Reduce costs associated with vandalism and theft while protecting Council assets. Reduce Council time of responding to events, improves Council productivity and efficiencies as they can focus on other core business activities. Utilise intelligence from the security camera to address antisocial behaviours.	\$100,000.00	\$10,000.00
2016-18 Indigenous Local Government Sustainability Program	Napranum Aboriginal Shire Council	Upgrades and additions to information and record management systems	Upgrades and additions to IT systems incorporating accounts preparation software, asset and project management capability and a robust records management environment will lead to a more sustainable Council by facilitating the implementation and management of local laws, by allowing the integration of asset management plans into long term financial forecasting, by tightening up project management reporting so as to ensure legislative compliance and greater probity and transparency and by creating a professional working environment that fosters organisational efficiency, staff development and retention and personal accountability. Napranum's current systems do not meet the needs of doing business efficiently going forward. Upgrades as described will enhance decision making and financial sustainability by being able to respond to and adequately research economic and social development opportunities in a timely, consistent and informed manner. A more efficient and professional IT environment will result in productivity gains in payroll processing, the HR function, receivables reporting and many other areas.	\$430,536.00	\$107,675.00
2016-18 Indigenous Local Government Sustainability Program	Northern Peninsula Area Regional Council	NPARC Plant Package Project	The project includes purchase of a suitable excavator and truck combination to undertake earthworks projects internally and external to council.	\$375,913.00	\$37,591.30
2016-18 Indigenous Local Government Sustainability Program	Torres Strait Island Regional Council	Mer Island Water Filtration and Chlorination Upgrade	Extension to existing chlorine dosing shed to move chlorine dosing. Installation of 2 sets of duty standby filters - one set for Area 3 and one set for the main community. Installation of duty standby pumps. Replace water mains connection and relocate chlorine dosing point to the surface where it can be maintained. Supply and install a new switchboard. Supply and install telemetry for control of pumps. Additional approved works include • installation of new level probe in the water lagoon • electrical works to improve operator control, as well as reliability of filtration system and functionality of water treatment (filtration and chlorination) system • purchase of spare filtration pump and foot valve to reduce operating downtime during equipment breakdowns and improve sustainability of water treatment supply to the community.	\$359,536.00	\$35,953.60
2016-18 Indigenous Local Government Sustainability Program	Torres Strait Island Regional Council	Saibai, Boigu and Mabuiag Islands Sewerage Compliance	Supply of 3x new mixers for the Enviroflow STPs (2x spares for 12 operating mixers), Replacement of the failed mixer at Boigu STP, Installation of a final effluent flowmeter at Boigu STP, Installation of a final effluent flowmeter at Saibai STP, Installation of a final effluent flow meter at Mabuiag, Repair of UV Plant at the Mabuiag STP	\$150,000.00	\$15,000.00
2016-18 Indigenous Local Government Sustainability Program	Wujal Wujal Aboriginal Shire Council	Business Diversification - Service Station	Business Diversification - Service Station	\$105,689.00	\$73,982.00
2016-18 Indigenous Local Government Sustainability Program	Wujal Wujal Aboriginal Shire Council	Human Resources & Industrial Relations	Human Resources & Industrial Relations	\$14,650.00	\$10,255.00
2016-18 Indigenous Local Government Sustainability Program	Wujal Wujal Aboriginal Shire Council	Innovation and Sustainability project	The Wujal Wujal Aboriginal Shire Council through its operational and strategic planning have highlighted the requirement to strengthen the economic independence through business and infrastructure development to provide an income to assist with the financial viability and longevity of the Council. A dedicated Council position be appointed to deliver; i. An Economic Development Plan 2018-2020 ii. A small Business Incubation Strategy iii. Grant & Funding Assessment: Viability & Community needs assessment iv. Business Case – Council Boundary Extension v. National Disability Services – NDIS Provider Application & Assessment vi. Tourism Strategy – Inclusive of the Business plan for the Council's Arts Facility vii. Workforce & Community Capacity Framework	\$186,172.00	\$130,320.00
2016-18 Indigenous Local Government Sustainability Program	Wujal Wujal Aboriginal Shire Council	Records Management	Records Management	\$37,933.00	\$26,553.00
2016-18 Indigenous Local Government Sustainability Program	Wujal Wujal Aboriginal Shire Council	Training and Professional development project	Increase the capacity of Indigenous staff to obtain higher level qualifications. The increase of Indigenous people gaining tertiary level qualifications will reduce the expenditure in the future for Council to procure and contract these specialist skills from outside of community; The qualification obtainment will be post the audited date of this grant but will be utilized to subsidise the training in the below tertiary fields; i. Accounting & Finance ii. Management & leadership iii. Engineering iv. Environmental health	\$35,735.00	\$25,015.00
<b>2016-18 Indigenous Local Government Sustainability Program Total</b>					<b>\$480,119.90</b>
2017-19 Local Government Grants and Subsidies Program	Aurukun Shire Council	Business Precinct Refurbishment	This project will fund a disability lift and minor renovations at the Sam Kerindun Snr Business Precinct.	\$56,000.00	\$5,600.00
2017-19 Local Government Grants and Subsidies Program	Aurukun Shire Council	Justice Centre Building Refurbishment	This project will allow refurbishment works at the Justice Centre Building and include internal and external painting.	\$40,000.00	\$4,000.00
2017-19 Local Government Grants and Subsidies Program	Aurukun Shire Council	Supermarket Building Renovations	The Supermarket Building is owned by Council and leased to Island & Cape (now ALPA). The project would undertake renovation works identified in a recent audit to repair the roof.	\$60,000.00	\$6,000.00
2017-19 Local Government Grants and Subsidies Program	Balonne Shire Council	Dirranbandi Water Treatment Plant Upgrade	Dirranbandi is currently serviced by a reticulation system of blended bore water and Balonne River water. The proposed project is to remove the river water component from the Dirranbandi town water supply which will make this water supply safer and more reliable. The proposed project will involve constructing a bore water cooling tower, associated chemical dosing, instrumentation and civil works.	\$ 330,000.00	\$ 33,000.00
2017-19 Local Government Grants and Subsidies Program	Banana Shire Council	Bridge Replacement - Pocket Creek Bridge, Don Street, Wowan	The project proposes the replacement of the existing heavily deteriorated timber bridge with a concrete culvert structure. The project will improve the resilience of the structure during future flood events by replacing timber components with concrete while also improving the stormwater management of the area by increasing the capacity of the crossing.	\$ 324,981.60	\$ 32,498.16
2017-19 Local Government Grants and Subsidies Program	Barcaldine Regional Council	Water Mains Replacement - Aramac and Muttaborra - Stage 1	The project scope is to replace the asbestos cement water mains pipework with 'blue brut' in the communities of Aramac and Muttaborra. The two towns have asbestos cement pipework as part of the raw water distribution network which was installed between 50 and 70 years ago. This is stage 1 of a 2 stage project.	\$224,760.00	\$22,476.00
2017-19 Local Government Grants and Subsidies Program	Barcoo Shire Council	Windorah Aerodrome Hangar	A purpose-built hangar at the Windorah Aerodrome to provide all weather protection for ambulances and patients while awaiting the Royal Flying Doctor Service, as well as undercover storage of aviation gas and jet fuel, and food supplies in the event of natural disaster. It will also provide space for emergency aircraft maintenance for the Regular Passenger Transport Service.	\$244,500.00	\$24,450.00

**Attachment 2 - QoN 11 - LG project initiative carry overs of allocated funding to the 2019-20 financial year (as per BP3)**

Funding Program	Council	Project Title	Project Description	Subsidy Approved	Deferrals
2017-19 Local Government Grants and Subsidies Program	Boulia Shire Council	Asset Management Plan	To develop a comprehensive asset management plan which will allow collection of data with monitoring and actioning of all councils assets in a uniform and verifiable manner. Linkages to the financial management system will enable sound decision making by staff and Councillors to be completed.	\$18,000.00	\$1,800.00
2017-19 Local Government Grants and Subsidies Program	Boulia Shire Council	Boulia Robinson Park Security Cameras and Lighting	Installing new security camera system and lighting in the Robinson Park. A camera system can provide people with an increased sense of security and reassurance and lighting enhances the safety in the park.	\$18,630.00	\$1,863.00
2017-19 Local Government Grants and Subsidies Program	Boulia Shire Council	Disinfection Systems Implementation for Boulia town	Through the ORWA, 3 of the member councils (Boulia SC, Barcoo SC & Longreach RC) will upgrade/install disinfection systems to improve their water treatment operations, with an emphasis on uniformity of systems to improve joint purchasing opportunities for such items as maintenance and chemicals.	\$155,250.00	\$15,525.00
2017-19 Local Government Grants and Subsidies Program	Bulloo Shire Council	Thargomindah Geothermal Power Plant	Construction of a geothermal power plant, bore drilling and associated solar infrastructure for load following to provide am end of grid and whole-of-town energy solution to the township of Thargomindah.	\$3,660,000.00	\$366,000.00
2017-19 Local Government Grants and Subsidies Program	Bundaberg Regional Council	Elliott Heads Foreshore Redevelopment (Stages 1 and 2)	Elliott Heads foreshore encompasses river and coastal area that hosts a community hall, lifesaving clubhouse, toilets, and kiosk. This project aims to augment these assets and finalise Stages 1 and 2 of the Elliott Heads Foreshore Masterplan with: improvements to usable open space within the foreshore area; road improvements; car parking; landscaping; multimodal pathways and amenities (e.g. BBQ facilities).	\$1,604,144.40	\$160,414.44
2017-19 Local Government Grants and Subsidies Program	Burdekin Shire Council	Home Hill Water Tower Switchboard Upgrade	Project involves replacement of existing electrical switchboard which is over 45 years old and represents high risk to the uninterrupted safe water supply to 3000 residents in Home Hill township and benefited area. New switchboard will incorporate SCADA control which will improve pumping efficiency and remote operational monitoring and achieve energy efficiencies and system redundancy.	\$369,570.00	\$36,957.00
2017-19 Local Government Grants and Subsidies Program	Burke Shire Council	Burketown STP Upgrade	The Burketown STP upgrade will provide the township of Burke with a more effective and more efficient sewage treatment process. Not only will the upgrade enable improved compliance, the upgrade will provide for the recycling and reticulation of treated effluent to the towns parks and gardens, improving the overall amenity of these facilities.	\$950,029.20	\$95,002.92
2017-19 Local Government Grants and Subsidies Program	Cairns Regional Council	FNQ Regional Water Laboratory	The project will build a state of the art Water Laboratory to replace an existing aged laboratory. The new laboratory will provide a broad range of advanced testing services to the Far North Queensland region including remote indigenous communities that will contribute to achieving compliance with regulatory requirements for drinking water, sanitary services and other statutory environmental guidelines.	\$1,515,004.98	\$151,500.50
2017-19 Local Government Grants and Subsidies Program	Carpentaria Shire Council	Normanton to Karumba Optic Fibre Link Project	Installation of seventy kilometre fibre optic cable connecting the Normanton and Karumba telecommunication exchanges. Upgrading of the current Karumba exchange and mobile tower to allow harnessing of high speed broadband and mobile services. Total project cost is \$2,900,000 and will be facilitated through an Enterprise Works Agreement between Council and Telstra.	\$1,740,000.00	\$174,000.00
2017-19 Local Government Grants and Subsidies Program	Cassowary Coast Regional Council	Nyleta Water Supply Scheme - Filtration and Chlorination Facilities Upgrade	Supply and installation of filtration equipment to improve quality of source water from Nyleta Ck and South Liverpool Ck intakes. Construction of new chlorination disinfection facility to allow injection of chlorine into the new Nyleta Hill reservoir.	\$469,800.00	\$46,980.00
2017-19 Local Government Grants and Subsidies Program	Central Highlands Regional Council	Emerald Botanical Gardens (West) Upgrade	The upgrade of the Emerald Botanical Gardens (West) will deliver a multi-age all ability play space designed to encourage physical, creative, cognitive and social play; clusters of fitness equipment and shared pathways with solar lighting and drinking fountains to facilitate physical activity, both day and night; barbeques and picnic nodes with shelter to support community interaction and connectivity.	\$709,009.00	\$70,900.90
2017-19 Local Government Grants and Subsidies Program	Charters Towers Regional Council	Install Smart Cities Infrastructure delivering Community Wi-Fi, Security Cameras & More	Install fibre optic cable from Towers Hill to Saleyards, Administration Centre to Centenary Park and through to the Airport, linking major community and visitor locations with the CBD network, establishing a Smart City Infrastructure Network initially supporting free community Wi-Fi hotspots and improved safety via security cameras, and providing a platform for many more smart city opportunities in the future.	\$615,980.40	\$61,598.04
2017-19 Local Government Grants and Subsidies Program	Cherbourg Aboriginal Shire Council	Fire Management Line & Barrier Fence	Clearing Fire management lines through forestry internally & along forestry bordering the Cherbourg DOGIT & the Wondai State Forrest. Bulldoze lines through forestry approx. 10 km Engage contractor to replace fencing as necessary Biosecurity signage purchased & installed on gateways and fence-lines due to new Bio-security legislation requirements	\$163,050.03	\$16,305.00
2017-19 Local Government Grants and Subsidies Program	Cloncurry Shire Council	Cloncurry STP Upgrade Stage 3	The Department of Environment & Heritage Protection (DEHP) has directed Council to undertake an Environmental Evaluation for the Cloncurry Sewage Treatment Plant (STP). The existing STP cannot meet the requirements of the current Environmental Authority. Council have investigated options to upgrade the STP. This project will provide the upgrade required to meet the Environmental Authority.	\$2,838,638.40	\$283,863.84
2017-19 Local Government Grants and Subsidies Program	Cook Shire Council	Cooktown Water Mains Replacement and Reservoir Upgrades Stage One	Stage one of this ongoing project will be undertaken in two parts. 1) Replace 1.309km of 80mm asbestos cement water mains along the inner streets of Cooktown with 100mm unplasticised polyvinyl chloride, uPVC pipe. 2) Upgrade the structural integrity of two vital water reservoirs essential for both residential water supply and firefighting by applying an internal lining.	\$450,997.80	\$45,099.78
2017-19 Local Government Grants and Subsidies Program	Croydon Shire Council	Valuation of council infrastructure assets	The project involves valuation of all Council infrastructure assets including land, buildings, other structures, road and water. Council assets were last valued in 2014 and this project will result in Council being able to manage it's assets better with accurate and current information.	\$25,620.00	\$2,562.00



**Attachment 2 - QoN 11 - LG project initiative carry overs of allocated funding to the 2019-20 financial year (as per BP3)**

Funding Program	Council	Project Title	Project Description	Subsidy Approved	Deferrals
2017-19 Local Government Grants and Subsidies Program	Diamantina Shire Council	Birdsville Court House Refurbishment	This project will enable the heritage listed Birdsville Courthouse to be restored and opened to the public by: repaint both the external and interior walls, renew electrical wiring and fittings, restore stonework, improve access, replace the flooring in accordance with the Management Plan.	\$96,000.00	\$9,600.00
2017-19 Local Government Grants and Subsidies Program	Diamantina Shire Council	Birdsville Jardine St Park Upgrade	To upgrade the Jardine Street Park in Birdsville by installing: a solid roof over the playground, fencing and paths , a gazebo with seating and landscaping the front area of the park with grass and trees. This will offer important protection from the sun for children and supervising parents and safely enclose the area from the road.	\$136,000.00	\$13,600.00
2017-19 Local Government Grants and Subsidies Program	Doomadgee Aboriginal Shire Council	Doomadgee Water Park Playground	Provide a water park playground within Doomadgee to engage youth and provide suitable entertainment particularly during the extreme heat of the summer months. It is also considered that such infrastructure would help to occupy the youth of the Community there by helping to reduce vandalism and improve social wellbeing.	\$359,640.00	\$35,964.00
2017-19 Local Government Grants and Subsidies Program	Douglas Shire Council	Asset Identification and Location	Compilation and digitisation of network infrastructure – audit/desktop validation and gap analysis, field data pickup and integration into point of truth information systems Development of supporting business processes to maintain accurate information – to support implementation of Council's 2017 Asset Management Roadmap. Focus on three asset classes: water, wastewater and drainage networks.	\$273,900.00	\$27,390.00
2017-19 Local Government Grants and Subsidies Program	Etheridge Shire Council	Charleston Dam Recreational Precinct	The recreational area is an integral part of the greater Charleston Dam project and will include a multi-sex disabled toilet block, picnic shelters with tables and seating, wood fired BBQ's and a viewing deck over the dam. It will provide the opportunity for picnics as well as recreational activities such as bird watching and boating.	\$379,924.00	\$37,992.40
2017-19 Local Government Grants and Subsidies Program	Flinders Shire Council	Footpath Program	To construct concrete or bitumen footpaths at nominated locations as listed in the attached plan. Footpaths will be 2m wide and a minimum of 150mm deep. This project is to provide footpaths that connect the town area with the CBD, other business houses, schools, the Aged Care Facility and the Health Centre, so users have safer access to these areas.	\$480,000.00	\$48,000.00
2017-19 Local Government Grants and Subsidies Program	Fraser Coast Regional Council	Pialba Youth Precinct	Project continues delivery of Hervey Bay Esplanade Tourist Precinct Master Plan including upgrading a regional Skate Park facility, revitalized basketball facility, additional sports furniture, enhanced stage area for major and minor regional events and enhanced off-street parking with additional 100 parking spaces to cater for the improved and new facilities and to provide flow-over parking for major events.	\$1,154,097.90	\$115,409.79
2017-19 Local Government Grants and Subsidies Program	Gold Coast City Council	Safe Urban Villages	This project seeks to expand and enhance the Gold Coast Safety Camera Network (GCSCN) by deploying CCTV cameras to Nobby Beach, Chevron Island and Southport. The proposed new camera locations have been identified in consultation with stakeholders utilising crime trends and surveillance priorities to reduce crime and anti-social behaviour and contribute to enhanced perceptions of safety. DGBN18/1081 approved a change of scope to add one additional pole and two cameras at Chevron Island (no EOT or additional funding approved).	\$159,060.00	\$15,906.00
2017-19 Local Government Grants and Subsidies Program	Goondiwindi Regional Council	Inglewood Effluent Disposal Project	Scope of works is the installation of pump infrastructure, electrical & telemetry, chlorination system, rising mains and irrigation system to treat effluent for disposal through irrigation. The project will enable council to treat effluent from the town of Inglewood to a standard that can then be irrigated onto land in compliance with E&HPA guidelines.	\$426,435.00	\$42,643.50
2017-19 Local Government Grants and Subsidies Program	Gympie Regional Council	Kilkivan Equestrian Centre	The Kilkivan area is renowned for hosting national, regional and local equestrian events. This project will capitalise on opportunities for employment and economic growth through providing improvements to existing infrastructure, resulting in high quality, purpose built infrastructure in a key regional locality. Valued at \$2.4m, improvements include 80x40m multipurpose undercover arena, amenities, biosecurity infrastructure, powered, watered, shade*-d camping sites.	\$1,075,089.81	\$107,508.98
2017-19 Local Government Grants and Subsidies Program	Hinchinbrook Shire Council	Flood Monitoring Instruments - Remote Cameras and Rain Gauges	Hinchinbrook Shire Council will procure and install two remote camera systems and five rain gauges. The remote cameras will monitor river gauges if the existing automatic gauges fail. The extra rain gauges installed will monitor the Black Spots in our catchment area. The images from the cameras will be made available to the general public via the Council website.	\$53,100.00	\$5,310.00
2017-19 Local Government Grants and Subsidies Program	Hinchinbrook Shire Council	Kerb Crossings	This project includes the construction of new kerb crossing accesses and upgrade of identified non-compliant pedestrian accesses across 26 sites within the Hinchinbrook Region. The construction and/or upgrade of these 26 accesses will comply with Australian Standards.	\$117,000.00	\$11,700.00
2017-19 Local Government Grants and Subsidies Program	Hope Vale Aboriginal Shire Council	Reuther St drainage restoration and culvert upgrade (Hope Vale)	Concrete strengthening to existing drain through industrial estate, and culvert upgrading to mitigate the risk of entry to culvert from residents or animals. Drain carries a heavy water load through annual wet seasons and annually suffers heavy material loss and scouring due to water movement.	\$135,000.00	\$13,500.00
2017-19 Local Government Grants and Subsidies Program	Ipswich City Council	Rosewood Library Construction	Ipswich City Council aims to develop and deliver a world-class library service in Rosewood that engages with, and satisfies the curiosity and learning aspirations of all visitors in an environment that is welcoming and inclusive.	\$2,689,696.15	\$268,969.62
2017-19 Local Government Grants and Subsidies Program	Isaac Regional Council	The Isaac Regional Water Recycling Program (RWRP)	Council's Regional Water Recycling Program (RWRP) project is a \$5.675M development program with objectives including, environmental safety and sustainability, water cycle management and provision recycled water across the Isaac Region. Works include upgrades to the recycled water networks and recycled water production facilities for beneficial reuse of recycled water to public spaces and for potential sale within communities.	\$3,405,018.60	\$340,501.86

Attachment 2 - QoN 11 - LG project initiative carry overs of allocated funding to the 2019-20 financial year (as per BP3)

Funding Program	Council	Project Title	Project Description	Subsidy Approved	Deferrals
2017-19 Local Government Grants and Subsidies Program	Livingstone Shire Council	Yeppoon Town Centre Smart Street Lighting	The supply of smart integrated LED lighting for the Yeppoon Town Centre to provide smart community infrastructure to increase footfall and lingering in town centre for local businesses and the community via increasing public amenity, safety with CCTV integration, smart parking, free Wi-Fi and data capture and analytics for local vendor advertising.	\$297,000.00	\$29,700.00
2017-19 Local Government Grants and Subsidies Program	Lockhart River Aboriginal Shire Council	Road assets condition assessment update	This project will provide a Road Assets Condition Assessment Update to ensure that the asset register remains up to date and to provide condition and trend data to the next update of the Asset and Services Management Plan.	\$45,000.00	\$4,500.00
2017-19 Local Government Grants and Subsidies Program	Lockyer Valley Regional Council	Energy Reduction Strategy – Gatton Showgrounds	This project will deliver key components of Council's Energy Reduction Strategy, focusing on the facilities at the Gatton Showgrounds. Those components are: - LED energy saving lighting in the Main Show Ring - Upgrade lighting control switchboard & building - Retrofit LED lights to Aquatic Centre and Gym, Canteen Areas - Solar panel installation. This project will provide cost and energy savings for Council and the community.	\$305,777.40	\$30,577.74
2017-19 Local Government Grants and Subsidies Program	Longreach Regional Council	Replacement of Isisford Sand Filter at Water Treatment Plant	The scope of works is for the replacement of the gravity sand filters at the Isisford treatment plant in order to achieve the desired water quality in accordance with the Drinking Water Quality Management Plans (DWQMP).	\$150,000.00	\$15,000.00
2017-19 Local Government Grants and Subsidies Program	Mackay Regional Council	Mirani Effluent Dam and Transfer System	Construction of 300ML effluent storage dam facility, treated effluent pump station and 1 km pipeline near Mirani Water Recycling Facility (MWRF). The existing 60ML storage dam is significantly undersized and prevents Council from meeting licence requirements. Expanding the storage capacity will allow the MWRF to meet its full capacity - ultimate load 10,000 EPs and ensure licence requirements are met.	\$1,029,171.85	\$102,917.19
2017-19 Local Government Grants and Subsidies Program	Mapoon Aboriginal Shire Council	Retail Store upgrades	Minor upgrade to Council run store to improve Power usage, food Prep and sales. Replacement of old Defective service equipment.	\$170,156.70	\$17,015.67
2017-19 Local Government Grants and Subsidies Program	Maranoa Regional Council	Roma Saleyards Improvement Plan - Stage 1	The project is to construct new selling pens (5,280m2) and 2 new drafts. This will allow for existing selling pens and drafts to be converted to 7,076m2 of receipt/delivery yards increasing the holding capacity for cattle pre-sale and post-sale. It will improve cattle flow, reduce cattle movements and weighing times; thus reducing stress on stock .	\$1,303,800.00	\$130,380.00
2017-19 Local Government Grants and Subsidies Program	Mareeba Shire Council	Mareeba CBD water trunk main upgrade	The proposal is to supply, install and commission a new 225mm water main, 950m long on Byrnes Street, Mareeba from Rankin Street to Lloyd Street, a 13 month project commencing in January 2018.The existing asbestos cement (AC) water supply trunk main in Byrnes Street is assessed as having a high failure risk with a remaining life of five years.	\$1,499,863.80	\$149,986.38
2017-19 Local Government Grants and Subsidies Program	McKinlay Shire Council	Council Staff Housing Project	To construct new modern dwellings for the purpose of increasing Councils housing portfolio to accommodate new staff members. The project will include providing services to 3 land parcels and constructing 2 houses and 2 units. The project will involve providing services to the parcels of land and the construction of relocatable buildings to be delivered to Julia Creek.	\$797,985.00	\$79,798.50
2017-19 Local Government Grants and Subsidies Program	Moreton Bay Regional Council	Building of new SES Depot	The objective of the project is to provide an appropriate level of accommodation for SES administration, training and operations for the Arana Hills SES located at Bunya. The project will include the construction and fit out of a new administration building with adjoining storage shed and standalone vehicle accommodation.	\$1,012,362.40	\$101,236.24
2017-19 Local Government Grants and Subsidies Program	Mount Isa City Council	Asset Performance Evaluation Solution	As part of Council's improvement initiatives towards strategic decision making for capital and renewals expenditure, this project seeks assistance to procure the tools to evaluate asset performance for the whole of Council. Outcomes include the establishment of a formalised condition assessment program, the confirmation of asset inventory and an action plan (Information Management Strategy) for data maintenance procedures.	\$205,476.45	\$20,547.65
2017-19 Local Government Grants and Subsidies Program	Murweh Shire Council	Remote Communities Internet Service Connection for the Shire of Murweh	The Murweh Shire's isolated communities currently depend on an ADSL service delivering a maximum speed of 20 MB per second. They also fall outside the NBN criteria for fibre to premises installation. This project aims to install a series of solar powered units at strategic points around the Shire to connect businesses and people to an affordable high speed internet service.	\$300,000.00	\$30,000.00
2017-19 Local Government Grants and Subsidies Program	Napranum Aboriginal Shire Council	Napranum Commercial Solar	Installation of 2 x 30kw solar installations, one on the main Council building, the other on the adjacent store that is owned by Council. These systems will save Council in the order of \$240,000 over the first ten years of operation.	\$180,000.00	\$18,000.00
2017-19 Local Government Grants and Subsidies Program	Noosa Shire Council	Noosa Library Expansion and Upgrade	Expansion and renewal of the Noosaville Library, meeting contemporary and future community needs. Key outcomes include a complete internal refurbishment, improved layout, learning, programming & meeting spaces, MakerSpace, enhanced functionality and a value-for-money outcome. The project responds to community needs and feedback, whilst aligning to Queensland public library standards and synergising with an innovative transfer to Radio Frequency Identification.	\$805,954.20	\$80,595.42
2017-19 Local Government Grants and Subsidies Program	North Burnett Regional Council	Percy Hindmarsh Bridge Replacement	Replacement of irreparably damaged concrete bridge with improved concrete bridge structure. The proposed bridge replacement will provide a more resilient access and evacuation route for 10 properties during flood events. This upgraded infrastructure will provide economic benefit to the region by increasing the load carrying capacity of this regionally identified freight route.	\$584,647.20	\$58,464.72
2017-19 Local Government Grants and Subsidies Program	Palm Island Aboriginal Shire Council	Road resealing and rehabilitation program	Around 7km of road will be resealed and rehabilitated to ensure the Shire has safe, high quality, fit-for-purpose roads. Issues with kerb, channel and drainage pits will be identified and failed or failing areas of road pavement repaired by removing existing pavement and resurfacing with asphalt.	\$1,257,300.00	\$125,730.00

**Attachment 2 - QoN 11 - LG project initiative carry overs of allocated funding to the 2019-20 financial year (as per BP3)**

Funding Program	Council	Project Title	Project Description	Subsidy Approved	Deferrals
2017-19 Local Government Grants and Subsidies Program	Paroo Shire Council	Asbestos Removal and Repatriation of Evacuation Centre Infrastructure	Remove commercial quantities of Class 'A' Asbestos from 2 Council buildings to allow best value for money due to dual tasking of resources, qualifications and disposal requirements executed by external contractors. Refurbishment of Disaster Management Evacuation Centre (Shire Hall) where asbestos removal has been executed. These modifications to public facilities will result in protection of Community and Public Infrastructure.	\$400,000.00	\$40,000.00
2017-19 Local Government Grants and Subsidies Program	Porpuraaw Aboriginal Shire Council	Council owned club facilities (PUBSC) refurbish, with separate container coolroom	Refurbish Club facilities to include: Container Coolroom, Floor replacement, Fan replacement, Gate re-welding, Lighting, Rollerdoors, Roofing refix & Wall replacement	\$104,940.00	\$10,494.00
2017-19 Local Government Grants and Subsidies Program	Quilpie Shire Council	Quilpie Shire Asset Management Improvement Program	Collect asset data and condition rating of assets; compile a database of all assets; map all assets and attributes; update asset management plans	\$66,000.00	\$6,600.00
2017-19 Local Government Grants and Subsidies Program	Quilpie Shire Council	Quilpie water main upgrade program	Construction of a high pressure ring water main in the town of Quilpie to: - mitigate against the risk of a bore failure; - provide fire fighting pressure; - mitigate against the risk of scalding to employees and the public through water main bursts and repairs; - remove hazardous asbestos cement water mains.	\$575,454.00	\$57,545.40
2017-19 Local Government Grants and Subsidies Program	Redland City Council	IndigiScapes Expansion Project Stage 2	Stage 2 of the IndigiScapes expansion includes: expansion of the café increasing visitor capacity and providing better bushtucker experiences; alterations to existing internal entry point; upgrade of the internal public amenities and addition of external public amenities; and installation of an entry statement and way finding.	\$916,137.00	\$91,613.70
2017-19 Local Government Grants and Subsidies Program	Rockhampton Regional Council	Park Street Drainage Scheme - Stage 5A	This project involves the installation of approximately 380m of drainage pipe and associated inlet structures in Tung Yeen Street, Park Avenue to capture and convey stormwater via earlier stages of the Park Street Drainage Strategy to the Fitzroy River. This project will reduce flood impacts to residential areas and improve the flood immunity of Glenmore Road.	\$532,555.20	\$53,255.52
2017-19 Local Government Grants and Subsidies Program	Somerset Regional Council	Flood mitigation - Replace Marumbah Creek Bridge, Monsildale	Build a 6.5 metre concrete crossing and approaches to replace a load-limited timber bridge assessed as being in "very poor" condition. Council wishes to avoid potential catastrophic loss of the bridge during future flooding. The bridge services a large farming area. The local economy is dependent on food industry employment which is adversely affected by bridge load limits.	\$84,521.00	\$8,452.10
2017-19 Local Government Grants and Subsidies Program	South Burnett Regional Council	Building Asset Condition and 10 Year Financial Plan	Council to engage a consultant to carry out a condition assessment of all buildings and complex assets to rate the asset components and estimate remaining useful life. This information will assist in the development of short and long term replacement and renewal plans, insurable asset listing, maintenance scheduling and financial plan. Please refer to Attachment: Further Information Extract 1.	\$180,000.00	\$18,000.00
2017-19 Local Government Grants and Subsidies Program	Southern Downs Regional Council	Storm King Dam Pipeline	The scope of the works consists of construction of an 8,940 metre pipeline and joints. The project will replace the existing raw water pipeline between Storm King Dam and the Mount Marley Water Treatment Plant which was constructed in 1954. The existing main is a deteriorating cast iron pipe with lead joints.	\$3,939,000.00	\$393,900.00
2017-19 Local Government Grants and Subsidies Program	Sunshine Coast Regional Council	Mooloolaba Spit Boardwalk Renewal	The project is an outcome of the State endorsed Mooloolaba Spit Futures Plan – 2009. Attachment 1 – Mooloolaba Spit Futures Plan 2009. The project will include a new 3.4m wide boardwalk through existing dune vegetation with pedestrian safety lighting, universal access, seating nodes, a beach viewing platform and vegetation rehabilitation. Refer to Attachment 2 – Mooloolaba Spit Boardwalk Renewal – Concept Plan.	\$920,000.00	\$92,000.00
2017-19 Local Government Grants and Subsidies Program	Tablelands Regional Council	Community Education, Training and Disaster Coordination Facility	Construction and fit-out of state-of-the-art Community Education, Training & Disaster Coordination Centre Facility in Atherton. The facility will be a multi-functional facility where community members, groups, government agencies can conduct regular training and education sessions, primarily focused on natural disaster resilience and preparation, as well as being used as the Local Disaster Coordination Centre (Attachment 1).	\$2,748,360.00	\$274,836.00
2017-19 Local Government Grants and Subsidies Program	Toowoomba Regional Council	Queens Park Master Plan Improvement Stage 5 Works	Toowoomba Queens Park and Botanic Gardens master plan improvement works including: • lighting of critical pedestrian paths and dog off-leash area; • renewal of the Lindsay Street all-abilities playground; • new play elements to both Margaret Street and Lindsay Street play areas for play diversity; • pathway improvements; and • landscaping including access improvements to the Margaret Street frontage / entrance.	\$1,288,000.00	\$128,800.00
2017-19 Local Government Grants and Subsidies Program	Torres Shire Council	PoW Island Community Esplanade Road Upgrade	Construction of a concrete road totalling 300m in length and 5m wide. This is to replace sections of steep gravel formed road on Smith point Esplanade which links Country Women's Beach to Muralag.	\$372,900.00	\$37,290.00
2017-19 Local Government Grants and Subsidies Program	Whitsunday Regional Council	Bowen Sewage Treatment Plant Upgrade	Upgrade the existing Bowen Sewerage Treatment Plant (STP)	\$1,287,294.00	\$128,729.40
2017-19 Local Government Grants and Subsidies Program	Winton Shire Council	Elderslie Street Asset Renewal	Elderslie Street Winton is the main thoroughfare for the township of Winton. The current road pavement and profile require immediate rejuvenation as the road currently presents Health & Safety risks to all users. The objective is to provide the Winton community with a safe major thoroughfare for the community.	\$951,690.60	\$95,169.06
2017-19 Local Government Grants and Subsidies Program	Woorabinda Aboriginal Shire Council	Council Staff Housing - Executive/Senior Management	Activities: Construct 4 x 2 bedroom dwellings to alleviate the critical shortage of staff housing, particularly for executive and senior management. This accommodation capacity constraint has severely impinged on Council's ability to recruit suitable experts and managers, particularly in Human Resources, Finance, Grants Management, Workplace Health & Safety and Enterprises (Own Revenue Businesses).	\$1,332,000.00	\$133,200.00
2017-19 Local Government Grants and Subsidies Program	Yarrabah Aboriginal Shire Council	Install solar photovoltaic panels on Yarrabah Aboriginal Shire Council buildings	The Yarrabah Aboriginal Shire Council (YASC) will reduce its energy costs and carbon footprint by installing solar photovoltaic (PV) power. Solar PV panels will be installed at 13 different Council sites throughout Yarrabah, reducing Council's annual energy use at those sites by approximately 73%. This represents considerable cost savings to YASC.	\$321,080.79	\$32,108.08
<b>2017-19 Local Government Grants and Subsidies Program Total</b>					<b>\$5,348,835.49</b>



**Attachment 2 - QoN 11 - LG project initiative carry overs of allocated funding to the 2019-20 financial year (as per BP3)**

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**Attachment 2 - QoN 11 - LG project initiative carry overs of allocated funding to the 2019-20 financial year (as per BP3)**

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Attachment 2 - QoN 11 - LG project initiative carry overs of allocated funding to the 2019-20 financial year (as per BP3)

Funding Program	Council	Project Title	Project Description	Subsidy Approved	Deferrals
2017-19 Works for Queensland	Quilpie Shire Council	Works for Queensland 2017-19	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,100,000.00	\$110,000.00
2017-19 Works for Queensland	Richmond Shire Council	Works for Queensland 2017-19	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,050,000.00	\$105,000.00
2017-19 Works for Queensland	Rockhampton Regional Council	Works for Queensland 2017-19	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$9,048,000.00	\$904,800.00
2017-19 Works for Queensland	South Burnett Regional Council	Works for Queensland 2017-19	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$4,385,000.00	\$438,500.00
2017-19 Works for Queensland	Southern Downs Regional Council	Works for Queensland 2017-19	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$2,900,000.00	\$290,000.00
2017-19 Works for Queensland	Tablelands Regional Council	Works for Queensland 2017-19	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$3,560,000.00	\$356,000.00
2017-19 Works for Queensland	Torres Shire Council	Works for Queensland 2017-19	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,520,000.00	\$152,000.00
2017-19 Works for Queensland	Torres Strait Island Regional Council	Works for Queensland 2017-19	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$2,730,000.00	\$273,000.00
2017-19 Works for Queensland	Townsville City Council	Works for Queensland 2017-19	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$23,247,000.00	\$2,324,700.00
2017-19 Works for Queensland	Western Downs Regional Council	Works for Queensland 2017-19	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$2,590,000.00	\$259,000.00
2017-19 Works for Queensland	Whitsunday Regional Council	Works for Queensland 2017-19	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$4,070,000.00	\$407,000.00
2017-19 Works for Queensland	Winton Shire Council	Works for Queensland 2017-19	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,080,000.00	\$108,000.00
2017-19 Works for Queensland	Woorabinda Aboriginal Shire Council	Works for Queensland 2017-19	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,090,000.00	\$109,000.00
2017-19 Works for Queensland	Wujal Wujal Aboriginal Shire Council	Works for Queensland 2017-19	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$1,100,000.00	\$110,000.00
2017-19 Works for Queensland	Yarrabah Aboriginal Shire Council	Works for Queensland 2017-19	The Works for Queensland program is a Queensland Government program to support local governments outside of South East Queensland to undertake job-creating maintenance and minor infrastructure projects.	\$2,750,000.00	\$275,000.00
2017-19 Works for Queensland Total					\$20,000,000.00
2018-19 Local Government Levy Ready Grants Program	Bundaberg Regional Council	Avondale Waste Management Facility Levy Ready Program	IT upgrade of Mandalay system and supply and install image capture module Upgrade of existing boundary fence as to increase security onsite and restrict site access	\$29,170.40	\$2,917.00
2018-19 Local Government Levy Ready Grants Program	Bundaberg Regional Council	Bundaberg Regional Landfill Waste Management Facility Levy Ready Program	IT upgrade of Mandalay system and supply and install image capture module and boom gates. Upgrade of existing boundary fence as to increase security onsite and restrict site access	\$207,936.80	\$20,794.00
2018-19 Local Government Levy Ready Grants Program	Bundaberg Regional Council	Childers Waste Management Facility Levy Ready Program	IT upgrade of Mandalay system and supply and install image capture module Upgrade of existing boundary fence as to increase security onsite and restrict site access	\$48,960.46	\$4,896.00
2018-19 Local Government Levy Ready Grants Program	Bundaberg Regional Council	Meadowvale Waste Management Facility Levy Ready Program	IT upgrade of Mandalay system and supply and install image capture module Upgrade of existing boundary fence as to increase security onsite and restrict site access	\$69,306.40	\$6,931.00
2018-19 Local Government Levy Ready Grants Program	Bundaberg Regional Council	Qunaba Waste Management Facility Levy Ready Program	Provide for security fencing to restrict site access and data management hardware and software to ensure facility is Levy ready.	\$79,817.08	\$7,982.00
2018-19 Local Government Levy Ready Grants Program	Bundaberg Regional Council	South Kolan Waste Management Facility Levy Ready Program	IT upgrade of Mandalay system and supply and install image capture module Upgrade of existing boundary fence as to increase security onsite and restrict site access	\$19,101.60	\$1,910.00
2018-19 Local Government Levy Ready Grants Program	Bundaberg Regional Council	Tirroan Waste Management Facility Levy Ready Program	IT upgrade of Mandalay system and supply and install image capture module Upgrade of existing boundary fence as to increase security onsite and restrict site access	\$32,464.80	\$3,246.00
2018-19 Local Government Levy Ready Grants Program	Bundaberg Regional Council	University Drive Waste Management Facility Levy Ready Program	Provide for security fencing to restrict site access and data management hardware and software to ensure facility is Levy ready.	\$85,806.68	\$8,581.00
2018-19 Local Government Levy Ready Grants Program	Burdekin Shire Council	Burdekin Shire Council - Kirknie Landfill Levy Ready	The projects included in the submission will ensure Council has the ability to collect accurate data to implement the proposed waste levy and comply with the environmental and regulatory requirements. The proposed upgrades will enable Council to receive and improve the quality of the recoverable resources and ensure the site is safe and secure.	\$217,197.02	\$21,720.00
2018-19 Local Government Levy Ready Grants Program	Central Highlands Regional Council	Resource Recovery Preparation Central Highlands Regional Council (1)	Camera installation for Rolleston	\$11,240.00	\$4,496.00
2018-19 Local Government Levy Ready Grants Program	Central Highlands Regional Council	Resource Recovery Preparation Central Highlands Regional Council (2)	Weighbridge and associated equipment. And camera installation.	\$159,089.60	\$15,909.00
2018-19 Local Government Levy Ready Grants Program	Central Highlands Regional Council	Resource Recovery Preparation for Sapphire / Rubyvale landfill	Sapphire / Ruybyvale landfill camera installation	\$11,240.00	\$1,124.00
2018-19 Local Government Levy Ready Grants Program	Central Highlands Regional Council	Springsure Landfill camera levy ready project	Camera installation for Springsure	\$11,240.00	\$1,124.00
2018-19 Local Government Levy Ready Grants Program	Central Highlands Regional Council	Tieri waste facility camera installation	Camera installation	\$11,240.00	\$1,124.00

Attachment 2 - QoN 11 - LG project initiative carry overs of allocated funding to the 2019-20 financial year (as per BP3)

Funding Program	Council	Project Title	Project Description	Subsidy Approved	Deferrals
2018-19 Local Government Levy Ready Grants Program	Douglas Shire Council	Killaloe Waste Disposal Facility Infrastructure Upgrade Project	The project will enable necessary infrastructure upgrades at "Killaloe," Douglas Shire's largest waste facility, required to implement the levy: installing security lighting, a CCTV camera, a barrier at the landfill access; upgrading traffic control, signage to inform users of changes to new fees and charges; and upgrading software.	\$42,046.40	\$4,205.00
2018-19 Local Government Levy Ready Grants Program	Fraser Coast Regional Council	Fraser Coast Waste Levy Readiness Project	Fraser Coast Regional Council will upgrade and expand operations at Maryborough Waste Facility site, investing in improved Materials Recycling Facilities (MRF) infrastructure/technology to enable greater resource recovery especially in construction/commercial waste, minimising waste-to-landfill. Includes upgrade to waste drop-off pit, enhanced signage, hardware/software upgrades, vehicle recognition technology, fencing and improved CCTV monitoring and power upgrades.	\$171,309.60	\$17,131.00
2018-19 Local Government Levy Ready Grants Program	Gladstone Regional Council	Gladstone's Local Government Levy Ready Program Submission	Gladstone Regional Council has a commitment to sustainable futures is underpinned as a core goal in the 2019/2020 Operational Plans. Our approach is to deliver our Waste Strategy and create a sustainable commercial entity that will be self sufficient and meet the requirements of the QLD Waste Strategy. Gladstone is committed to being an enabler.	\$99,875.20	\$39,950.00
2018-19 Local Government Levy Ready Grants Program	Gold Coast City Council	Local Government Levy Ready Grant Program - Wastedge Upgrade	The City of Gold Coast is required to upgrade software to support implementation of the Local Government Waste Levy effective 04th March 2019. This project has been established to ensure the City's IT system is able to record and transmit data required for accurate calculation, application and reporting of the levy.	\$103,060.24	\$41,224.00
2018-19 Local Government Levy Ready Grants Program	Goondiwindi Regional Council	Goondiwindi Landfill Levy Ready Project	Fencing to restrict vehicle movement between the resource recovery area and the landfill and camera monitoring to ensure accurate collection of the waste levy.	\$47,000.00	\$4,700.00
2018-19 Local Government Levy Ready Grants Program	Goondiwindi Regional Council	Inglewood Landfill Levy Ready Project	Alter the way that waste is managed at the Inglewood Waste Facility to enable accurate recording and collection of the Waste Levy and the promotion of recycling and reuse activities.	\$615,237.00	\$61,524.00
2018-19 Local Government Levy Ready Grants Program	Gympie Regional Council	Software upgrade and CCTV	Weighbridge software to be upgraded to include features for calculation of levy. CCTV to be installed at the landfill for security and verification of vehicles for the purposes of collecting the levy.	\$21,894.40	\$2,189.00
2018-19 Local Government Levy Ready Grants Program	Hinchinbrook Shire Council	MandalayCS upgrade and cloud migration at local landfill site	The Scope of Works includes upgrading the CS implementation at the Warrens Hill landfill site, create new tenancies in the Naus Platform to replace the current central database, and migrate existing customer data to the new cloud infrastructure and synchronising the site with the cloud.	\$48,090.40	\$19,236.00
2018-19 Local Government Levy Ready Grants Program	Isaac Regional Council	Clermont Waste Management Facility - Signage	The project will deliver new signage for Clermont Waste Management Facility which will notify waste transporters of the information required for Council to meet statutory obligations, and to direct the flow of traffic.	\$1,907.33	\$763.00
2018-19 Local Government Levy Ready Grants Program	Isaac Regional Council	Data Review	Comprehensive reassessment of Council's waste data to assess levy-readiness. Key areas of focus will be: product and pricing setups for accurate data management, location management to track correct source / destination for all waste types, user permission management, waste categories, waste groupings, regulatory data setups.	\$1,920.00	\$768.00
2018-19 Local Government Levy Ready Grants Program	Isaac Regional Council	Glenden Waste Management Facility - Signage	The project will deliver new signage for Glenden Waste Management Facility which will notify waste transporters of the information required for Council to meet statutory obligations, and to direct the flow of traffic	\$1,907.33	\$763.00
2018-19 Local Government Levy Ready Grants Program	Isaac Regional Council	Moranbah Waste Management Facility - Signage	The project will deliver new signage for Moranbah Waste Management Facility which will notify waste transporters of the information required for Council to meet statutory obligations, and to direct the flow of traffic	\$1,907.33	\$763.00
2018-19 Local Government Levy Ready Grants Program	Isaac Regional Council	Moranbah Waste Management Facility CCTV upgrade	The project consists of upgrading of CCTV cameras at Moranbah Waste Management Facility to facilitate measurement of waste entering the facility to enable accurate calculation of the levy payable, by capturing images of clients' vehicles and loads.	\$34,911.30	\$13,965.00
2018-19 Local Government Levy Ready Grants Program	Livingstone Shire Council	Yeppoon Landfill Weighbridge Software Upgrade and Traffic Control	Upgrade of "Iweigh" Weighbridge software to cater for Waste Levy and installation of boom gate at approaches to weighbridge for increased level of traffic control.	\$15,600.00	\$6,240.00
2018-19 Local Government Levy Ready Grants Program	Lockyer Valley Regional Council	Gatton Waste Facility - Site Security and Software Upgrades	1. Alter traffic management to have vehicles pass over weighbridge upon exiting site; 2. Install perimeter security fencing to perimeter of the Gatton waste facility; 3. Provide internal fencing to define the operational areas between the waste facility and the Material Recycling Facility; 4. Install additional surveillance cameras to bulk waste stockpile areas 5. Upgrade to the iWeigh software to improve recording data.	\$90,981.51	\$9,098.00
2018-19 Local Government Levy Ready Grants Program	Lockyer Valley Regional Council	Laidley Waste Facility - Weighbridge, Fencing and Security Improvements	1. Install a weighbridge to ensure accurate data collection of leviable waste; 2. Install perimeter security fencing along Glen Cairn Road; 3. Install internal fencing to ensure customers report to the weighbridge prior to the reporting to the bulk waste stockpiles / inert landfill; and 4. Provide additional security cameras which will monitor any illegal dumping of leviable waste on-site.	\$255,858.79	\$25,586.00
2018-19 Local Government Levy Ready Grants Program	Logan City Council	LCC Browns Plains Waste & Recycling Facility Levy Ready preparation	The Browns Plains Waste & Recycling Facility incorporates Logan City Council's only operational waste disposal landfill facility. Completing these projects will support and demonstrate levy compliance by increased data integrity and reporting, monitoring of vehicle movements across the facility (landfill and RRA) and informing and directing users of correct procedures, processes and locations.	\$101,230.55	\$40,492.00
2018-19 Local Government Levy Ready Grants Program	Mackay Regional Council	Hogan's Pocket Landfill Weighbridge Monitoring	Hogan's Pocket Landfill weighbridge does not have a weighbridge operator. Proposal is to add security provisions to ensure that all waste is accounted for and that there are no risks of unauthorised entry to the site.	\$87,386.59	\$34,955.00
2018-19 Local Government Levy Ready Grants Program	Mackay Regional Council	Upgrade to Mandalay Waste Management System	Upgrade of the Mandalay waste management system at Hogans Pocket Landfill Facility to allow for waste to be measured and the levy owed to be correctly calculated.	\$38,148.00	\$3,815.00
2018-19 Local Government Levy Ready Grants Program	Maranoa Regional Council	Get Ready Waste Levy Roma upgrade weighbridge and data system	1. Update weighbridge iWeigh data system for ease of recording waste entering the Roma Refuse Site. All data will be used for statutory report processes. 2. Install boom gates to secure entry onto waste facility site	\$47,601.60	\$19,041.00



**Attachment 2 - QoN 11 - LG project initiative carry overs of allocated funding to the 2019-20 financial year (as per BP3)**

Funding Program	Council	Project Title	Project Description	Subsidy Approved	Deferrals
2018-19 Local Government Levy Ready Grants Program	Maranoa Regional Council	Mitchell Waste Levy Ready	Install security cameras which include solar panels, as the site is not connected to electricity.	\$111,743.20	\$11,174.00
2018-19 Local Government Levy Ready Grants Program	Mareeba Shire Council	Mareeba Landfill Upgrades	The proposed upgrade includes the following: 1. Gatehouse extension 3. Fencing - 750 m to separate landfills and resource recovery areas 4. Access Points with lockable gates 5. Upgrade to the tipping floor leachate system 6. Traffic and information signage	\$135,785.60	\$13,579.00
2018-19 Local Government Levy Ready Grants Program	Moreton Bay Regional Council	Ningi Waste Levy Readiness Infrastructure Project	The Ningi Waste Levy Readiness Infrastructure Project will install a 20x3.2-meter twin deck weighbridge, including concrete foundation, platform and ramps, Gatehouse, IT soft and hardware, including computer, weighbridge software, CCTV cameras and a 100kW Solar System with Lithium Battery to provide the necessary, self-sufficient power supply for operation.	\$271,176.00	\$108,470.00
2018-19 Local Government Levy Ready Grants Program	Noosa Shire Council	Noosa Shire Council - New Landfill Signage	The project includes the manufacture and installation of 3 new signs (2.2 metres by 3.4 metres) outlining Council's new waste disposal charges, in preparation for the commencement of the new waste disposal levy. Signage will be placed at weighbridge entry points, providing landfill users with a clear understanding of the new waste disposal charges.	\$6,100.80	\$2,440.00
2018-19 Local Government Levy Ready Grants Program	North Burnett Regional Council	Mundubbera Waste Management Facility Upgrade	Installation of a weighbridge, gatehouse and associated infrastructure to measure waste coming into the landfill accurately to comply with the new waste levy regulations together with reconfiguration of the site to enable safe vehicle and pedestrian movement associated with the weighbridge.	\$404,388.00	\$40,439.00
2018-19 Local Government Levy Ready Grants Program	Rockhampton Regional Council	RRWR Waste Levy Ready: Business Systems and Infrastructure	This project will ensure readiness of business systems and site infrastructure by upgrading core weigh bridge software (Mandalay CS) and implementing an Advanced Driver Controlled Station (ADCS) to accurately track the movement of recovered resources and waste to landfill within the Lakes Creek Road Waste Facility. Site signage and vehicle barriers will assist with traffic control and management.	\$121,380.80	\$48,552.00
2018-19 Local Government Levy Ready Grants Program	Scenic Rim Regional Council	Bromelton Landfill Levy Ready Projects	The Bromelton Landfill Levy Ready Projects will effectively support the implementation of the Queensland Waste Levy from 4 March 2019. The projects proposed include an upgraded Weighbridge Data System and operational efficiencies including additional lighting, fencing, traffic control and a landfill mapping system subscription.	\$107,449.85	\$42,980.00
2018-19 Local Government Levy Ready Grants Program	Somerset Regional Council	Esk landfill waste levy requirements	The Somerset regional landfill at Coal Creek would be made levy ready through installation of a weighbridge and related software and ICT assets, gatehouse, service relocation and installation, all-weather access, signage, CCTV and security, perimeter fencing and other requirements. The landfill is licenced for up to 20,000 tonnes of waste per year.	\$239,832.43	\$23,983.00
2018-19 Local Government Levy Ready Grants Program	South Burnett Regional Council	Kingaroy Waste Facility Levy Ready Upgrade	The purpose of this project is to upgrade Council's Kingaroy Waste Facility so that it may be considered 'levy ready'. This project involves the upgrading of software in use at the facility, appropriate training of staff and the production and installation of new signage.	\$10,714.88	\$1,071.00
2018-19 Local Government Levy Ready Grants Program	South Burnett Regional Council	Murgon Waste Facility Levy Ready Upgrade	The purpose of this project is to upgrade Council's Murgon Waste Facility so that it may be considered 'levy ready'. This project involves the supply of a 'tablet' to facilitate the accurate collection of waste disposal data, the installation of infrastructure to facilitate manning the site and the production and installation of new signage.	\$10,938.08	\$4,375.00
2018-19 Local Government Levy Ready Grants Program	South Burnett Regional Council	Nanango Waste Facility Levy Ready Upgrade	The purpose of this project is to upgrade Council's Nanango Waste Facility so that it may be considered 'levy ready'. This project involves the production and installation of new signage at the facility.	\$506.88	\$51.00
2018-19 Local Government Levy Ready Grants Program	Southern Downs Regional Council	Allora Waste Disposal Facility - Security and IT upgrade	The project involves fencing, IT, signage and CCTV. Security cameras are to be placed at key access points in the facility. Traffic signs will be placed to direct user to sorting areas and commercial vehicles to recycling and landfill areas and finally the IT / recording will be upgraded.	\$81,447.20	\$32,579.00
2018-19 Local Government Levy Ready Grants Program	Southern Downs Regional Council	Stanthorpe Waste Facility – Security, Traffic and IT upgrade	The project involves fencing, IT, signage and CCTV. Security cameras are to be placed at key access points in the facility to ensure no waste avoids the weighbridge. Traffic signs will be placed to direct user to sorting areas and commercial vehicles to recycling and landfill areas and finally the IT / recording will be upgraded.	\$156,716.00	\$62,686.00
2018-19 Local Government Levy Ready Grants Program	Southern Downs Regional Council	Warwick Waste Facility – Security, Traffic and IT Upgrade	The project involves fencing, IT, signage and CCTV. Security cameras are to be placed at key access points in the facility to ensure no waste avoids the weighbridge. Traffic signs will be placed to direct user to sorting areas and commercial vehicles to recycling and landfill areas and finally the IT / recording will be upgraded.	\$207,744.80	\$82,098.00
2018-19 Local Government Levy Ready Grants Program	Tablelands Regional Council	Atherton Waste Transfer Station Levy Ready Project	The Atherton Waste Levy Ready Project will upgrade the software system and install a Point of Sale System and CCTV cameras at the Atherton Transfer Station Landfill & Recycling Centre.	\$36,366.67	\$3,637.00
2018-19 Local Government Levy Ready Grants Program	Toowoomba Regional Council	Toowoomba Waste Management Centre Landfill levy ready project	Council manages a central regional landfill for disposal of residual wastes generated within the local government area. Eligible improvements to ensure levy readiness include:- - Specification development for changes to weighbridge and reporting software, - Project management of software upgrade, - Physical barriers to separate RRA activities from activities at the landfill, - Power supply to the RRA, - Monitoring CCTV and security lighting.	\$114,940.35	\$45,976.00
2018-19 Local Government Levy Ready Grants Program	Townsville City Council	Waste Levy Readiness and Data Governance	Townsville City Council owns and operates a landfill site which will become a levy liable site upon introduction of the State Waste Levy. This project will engage councils preferred weighbridge software provider to assist the organisation in preparing for the introduction of the levy as well as undertake a data refinement process and implement a governance framework.	\$62,700.00	\$6,270.00
2018-19 Local Government Levy Ready Grants Program	Western Downs Regional Council	Waste Levy Readiness at Tara Landfill	This application relates to grants available for Waste Levy Readiness at the Tara Landfill situated in the Western Downs Regional Council area.	\$15,840.00	\$6,336.00

Funding Program	Council	Project Title	Project Description	Subsidy Approved	Deferrals
2018-19 Local Government Levy Ready Grants Program	Western Downs Regional Council	Waste Levy Readiness at Winfields Road Landfill, Jandowae	This application relates to grants available for Waste Levy Readiness at Western Downs Regional Council's largest landfill at Winfields Road, Jandowae.	\$15,520.00	\$6,208.00
2018-19 Local Government Levy Ready Grants Program	Whitsunday Regional Council	Get Waste Levy Ready Infrastructure Implementation at Bowen Landfill site	This project enables Council to implement essential new and upgraded infrastructure at the Bowen Landfill site to further enhance our ability to provide secure and resilient operations to dispose of waste properly. Image capture, CCTV cameras and software upgrades enable Council to accurately calculate and report back on its levy collection while also complying with regulatory requirements.	\$113,745.85	\$11,375.00
2018-19 Local Government Levy Ready Grants Program Total					\$1,003,441.00
2018-20 Torres Strait and Palm Island Car Waste Metal Removal Program	Palm Island Aboriginal Shire Council	Removal of 200 car bodies and 520 cubic metres of bulk metal waste	Removal of 200 car bodies and 520 cubic metres of bulk metal waste	\$382,696.00	\$267,887.20
2018-20 Torres Strait and Palm Island Car Waste Metal Removal Program Total					\$267,887.20
Ayr Nature-based Playground	Burdekin Shire Council	Plantation Park Nature Based Play Space	The play space when completed will be laid out over an area of approx. 5000m2 and incorporate features such as: • accessible fortress themed lookout • all-abilities swings • sand and water features • rock and rope climbs • fossil digs and tree plantings with varieties that are climbable in maturity. Individual elements will be linked by a network of accessible pathways and bridges that compliments the existing topography and established flora of the area.	\$1,500,000.00	\$600,000.00
Ayr Nature-based Playground Total					\$600,000.00
Beautiful Bowen	Whitsunday Regional Council	Developing Bowen Townscape - the Beautiful Bowen project	Developing Bowen Townscape - the Beautiful Bowen project	\$5,000,000.00	\$2,000,000.00
Beautiful Bowen Total					\$2,000,000.00
Bundaberg 10 Year Action Plan	Bundaberg Regional Council	Flood Evacuation 4WD tracks for Pine Creek and Givelda	Flood Evacuation 4WD tracks for Pine Creek and Givelda	\$1,050,000.00	\$735,000.00
Bundaberg 10 Year Action Plan Total					\$735,000.00
Sewage Treatment Plant Upgrade	Paroo Shire Council	Replacement of Paroo Shire's Sewage Treatment Plant and sewer relining project	Replacement of Paroo Shire's Sewage Treatment Plant and sewer relining project in Cunnamulla.	\$9,100,000.00	\$7,000,000.00
Sewage Treatment Plant Upgrade Total					\$7,000,000.00
Whitsunday Coast Airport Terminal Expansion	Whitsunday Regional Council	Whitsunday Coast Airport Terminal Expansion	Whitsunday Coast Airport Terminal Expansion	\$15,000,000.00	\$1,500,000.00
Whitsunday Coast Airport Terminal Expansion Total					\$1,500,000.00

## Question on Notice

No. 12

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

### QUESTION:

In terms of the SDS page 2 and the Works for Queensland Program, can the Minister provide for the financial years 17/18 and 18/19 –

- a) the description of each project and quantum of funds for each project reported separately by Council;
- b) the number of FTE's for each project reported separately by Council; and
- c) the unemployment rate of each Council reported separately by Council area?

### ANSWER:

The \$600 million Palaszczuk Government Works for Queensland program supports 65 Local Governments outside South-East Queensland. The latest reporting from Councils indicates that the program is expected to support, sustain or create more than 21,000 jobs in regional Queensland.

In accepting Works for Queensland funding, recipient Councils are to report on the status of the projects, expenditure incurred and number of jobs which have been supported, sustained or created in local communities or across regions. It should be noted recipient Councils do not report on FTEs, only job numbers.

For the 2016-17 round of Works for Queensland, Councils reported more than 8,800 jobs were created, supported or sustained across more than 700 Council projects in rural and regional Queensland. For 2017-19 Works for Queensland, as at 30 June 2019 eligible Councils have reported more than 7,600 jobs are expected to be created, supported or sustained across more than 600 projects.

Of the attached reports, **Attachment 1** details endorsed projects in the 2017-19 Works for Queensland program. For 2017-19 Works for Queensland, Local Governments were given two full financial years to complete projects. Information in the 'Project Title', 'Project Description' and 'Reported Jobs as at 30 June 2019' columns are as provided by each Council.

**Attachment 2** details projects in the 2019-21 Works for Queensland program which were approved in May 2019. The reports show the amounts allocated to each project and the number of jobs estimated by Councils to be created, supported or sustained. Information in the 'Project Title', 'Project Description' and 'Total Estimated Jobs' columns are as provided by each Council.

**Attachment 3** contains each Local Government's unemployment rate for each quarter of 2017-18 and the most recent available data in 2018-19 (March quarter 2019). Data is supplied by the Australian Department of Employment, Skills, Small and Family Business.

**Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects**

**Works for Queensland 2017-19 approved project list as at 30 June 2019**

**NOTE:** W4Q payments are made on Councils approved allocations, not individual projects.

**NOTE:** Project title and Project Description and estimated jobs numbers are as provided by Council

Council	Project Title	Project Description	Reported jobs created / supported as at 30 June 2019	W4Q Project Budget (excluding GST)
Aurukun Shire Council	CCTV Blackspot Project and Community Safety	1. Additional (3) CCTV cameras and (3) door security mechanisms at WKCC. 2. Internal CCTV system to be installed at Chivaree Centre. 3. Security Panels at Wuungkam Lodge Kitchen. 4. Replace unsafe floor coverings at Chivaree Centre.	0.50	\$280,000.00
Aurukun Shire Council	McKenzie Camp 2	16-17 W4Q funding for McKenzie Drive Contractors Accommodation 1 was for \$1.2M. On tender evaluation this project requires \$200,000 additional funding. This project McKenzie Drive Contractors Accommodation 2 will provide the additional \$200,000 funding allowing the full scope of the project to be completed. The entire project includes expanding the capacity of the contractor accommodation site by completing an additional 8 rooms, improving access to and from the site, survey, site works, water and sewerage infrastructure audits, stormwater drainage connections, and fit out of 24 rooms.	30.00	\$200,000.00
Aurukun Shire Council	Refurbishment of Works Depot Store Roof	Works are to include the replacement of the Stores Shed roof located in the Works Depot. The roof has been assessed and scoping finalised.	0.00	\$80,000.00
Aurukun Shire Council	Sewerage Infrastructure - Tal Tal Street and John Koowarta Drive	Tal Tal Street upgrade will provide a new sewer pump station. John Koowarta Drive upgrade works is at the southern end of the sewer line.	10.00	\$272,500.00
Aurukun Shire Council	Staff Housing Precinct - John Koowarta and Fred Kerindun Drives	This project will relocate 6 gifted housing cabins from their current location to a new location, restump the cabins, install water and power connections, provide access points and locations for bins and gates. The project will also assess further surplus stock of Queensland Government housing cabins and determine which houses are suitable for relocation. These cabins will be gifted to council. The project will relocate, restump and refurbish 6 gifted units). The project will also install water and electrical infrastructure to the area and provide service connections to the properties.	8.00	\$700,000.00
Aurukun Shire Council	Supermarket Floor Coverings	This funding will provide new floor coverings at the Supermarket. The project was proposed for W4Q 16/17, however, the outcome of the tender conducted indicated insufficient funds. The project budget reflects the indicative price of the previous procurement.	0.50	\$130,000.00
Aurukun Shire Council	Upgrade Retail Fuel Sales Depot	Works are to include the removal of the existing damaged wire security fencing and replace with safety bollards. The current unsealed pavement to be improved with concrete pavement. Signage to be installed and appropriate floodlighting.	0.10	\$162,500.00
Aurukun Shire Council	Workshop Depot Drainage and Pavement	The current Depot has major issues with drainage during the wet season. The existing pavement is bare earth. There is no drainage system in place. The project will provide an improved surface; concrete pad for unloading of freight and also drainage to take water. increase the area of pavement at the workshop from 1,066m2 to approximately 1,250m2	9.00	\$485,000.00
<b>Aurukun Shire Council Total</b>			<b>58.10</b>	<b>\$2,310,000.00</b>
Balonne Shire Council	Bollon Showground Kitchen Shed and Skillion Construction	Removal of the existing dilapidated kitchen structure and construction of a new shed and skillion for use by community groups to cater at various community events such as the annual polocrosse, campdraft, rodeo and pony club events.	6.00	\$40,000.00
Balonne Shire Council	Rowden Park Grandstand Refurbishment	Rowden Park is the main, council-owned sporting grounds in St George. The grandstand is utilised by spectators and players of senior and junior rugby league, rugby union, cricket, touch football and school sporting events. Refurbishment of the Grandstand will include stump repairs, replacing rotted structural timbers, waterproofing, painting, installation of new wiring and switchboard.	12.00	\$150,000.00
Balonne Shire Council	St George CCTV Upgrades	CCTV will be upgraded with new cameras to provide high-quality imaging to increase public safety, deter property crime, and assist Queensland Police. The project will align with the Council's CCTV Strategy (2017-2021). New CCTV cameras (featuring facial recognition and Wi-Fi connectivity) will be installed in strategic locations as per Council's CCTV Strategy.	9.00	\$70,000.00
Balonne Shire Council	St George Depot Refurbishment	The St George Council works depot will undergo major refurbishment with the construction of a training centre and additional office space. This project will allow Council's infrastructure services team to be housed in the one facility, which will contribute to an increase productivity and improved morale of this team, as well as Council. It will also contribute to better customer outcomes and business continuity. This office space will also serve as the shire backup operations centre where the LDMG will function from in times of flood or other disaster events when Council chambers are inoperable.	29.00	\$200,000.00
Balonne Shire Council	St George Thermal Spring Hot Baths	The extension to and revitalisation of the St George swimming pool complex will incorporate a great artesian spa. This will provide positive boost to our local tourism infrastructure, which will lead to extended stays and the creation of more direct and indirect employment opportunities for local people.	20.00	\$750,000.00
<b>Balonne Shire Council Total</b>			<b>76.00</b>	<b>\$1,210,000.00</b>
Banana Shire Council	Automated Water Meter Reading Technology	Installation of Automatic Water Meter Reading technology across Banana Shire Council primarily concentrating on the townships of Moura and Biloela. The fundamental technology at the heart of this funding application will physically connect to existing Banana Shire Council infrastructure (Water meters) and will provide a wealth of information which will primarily be used for water meter reading purposes however can be used for leak detection, water conservation management, demand management, load balancing, network planning and optimisation which will in turn encourage sustainable water practises.	6.00	\$500,000.00
Banana Shire Council	Bikeways/Walkways in various townships	Construction of bikeways/pathways 1 x 400m Theodore & 1 x 400m Taroomb	1.00	\$200,000.00
Banana Shire Council	Biloela Industrial Estate – Road Access	Construct access road and drainage associated with Stages 3 & 4 of the Biloela Industrial Estate	7.00	\$540,000.00
Banana Shire Council	Car Park – Baralaba Hospital	Construct 8 bay carpark opposite the Baralaba Hospital to enable parking and access for patients and visitors at the Hospital.	1.00	\$100,000.00
Banana Shire Council	Magavalis - Netball Court Stabilisation	The netball courts require stabilising on the road side of the facility, prior to repairing/resurfacing of the courts. It is proposed to excavate through the court surface to a depth of 600mm into the natural ground level to ensure substantial anchoring of the stabilisation. The current stabilisation depth is 300mm and has not supported the courts.	1.00	\$30,000.00
Banana Shire Council	Painting of Mural – Moura Water Tower	Driven by making arts and culture accessible through the transformation of public space, Banana Shire Council Regional Art Gallery and our Partners, First Coat encourage community engagement and conversation, with a strong interest in the role public art plays in social change and urban environment. As part of a phased approach, Banana Shire Council have identified a range of town sites suitable and adaptable for various types of public art murals. The water tower in the central town of Moura is perfectly placed as a canvas for our first public arts project. Community consultation has already occurred, resulting in a “shovel ready”, design ready project for commencement as soon as funding is available	4.00	\$20,000.00
Banana Shire Council	Skate Park Pads – Goovigen, Baralaba & Jambin	Construction of concrete/asphalt pads which will enable a demountable skate park to be utilised to enhance recreational opportunities in three small townships in the shire	5.00	\$150,000.00
Banana Shire Council	Solar – Moura Sewerage Treatment Plant - Stage 2	Stage 2 will complete the entire project and will see the maximum solar energy efficiency level fulfilled for this critical piece of infrastructure. The project encompasses installation of ground mounted solar panels that are to be connected through existing inverters to allow a solar PV generation system with a peak DC capacity of 72 kWp and a rated AC capacity of 60 kW.	6.00	\$170,000.00
<b>Banana Shire Council Total</b>			<b>31.00</b>	<b>\$1,710,000.00</b>
Barcaldine Regional Council	Alpha Showgrounds Stage 2	The project is to complete improvement of facilities at the Alpha Showground. It will create 4 jobs during construction.	1.00	\$100,000.00
Barcaldine Regional Council	Barcaldine Town Hall Stage	To complete refurbishment of foyer and dressing rooms in town hall and carry out maintenance on floor in main hall area. The project is maintenance works needed to improve the condition of the facility. It will create 4 jobs during construction.	7.00	\$50,000.00
Barcaldine Regional Council	Bores at Landfill Sites Stage 2	To complete installation of bores at landfill sites to monitor underground water for seepage of waste. It will create 4 jobs during construction.	3.00	\$30,000.00
Barcaldine Regional Council	Identified "Blackspots" Council Roads	Project relates to various sites that Council wants to upgrade to improve safety. Specific locations are to be identified following an audit. It will create 10 jobs during construction and sustain 7 jobs for ongoing maintenance.	4.00	\$800,000.00
Barcaldine Regional Council	Washdown Bay Stage 2	To install a vehicle washdown facility in the town of Jericho. It will create 4 jobs during construction.	6.00	\$100,000.00

## Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects

Council	Project Title	Project Description	Reported jobs created / supported as at 30 June 2019	W4Q Project Budget (excluding GST)
Barcaldine Regional Council	Water Main Upgrade Stage 2	Replace asbestos pipes with blue brut. Continuation of works from 2016/2017. It will create 4 jobs during construction.	4.00	\$50,000.00
<b>Barcaldine Regional Council Total</b>			<b>25.00</b>	<b>\$1,130,000.00</b>
Barcoo Shire Council	Awning at Stonehenge Information Centre	The Stonehenge Visitor Information Centre is also used for a local health clinic for Royal Flying Doctor GP and emergency evacuation visits through a purpose built consulting and emergency room. This project will provide shade and a rain cover for patient transfer into the clinic room from a recovery vehicle. The project will utilise local labour and the structure add to the UV protection of the current building.	2.00	\$10,084.00
Barcoo Shire Council	Fencing, Landscaping & Concrete footpaths at Windorah Caravan Park	Installation of new fencing to the southern & eastern sides of the site. Construction of concrete footpaths to link the proposed outdoor BBQ area to the existing amenities and the perimeter of the existing amenities. Provide new landscaped areas within the site. This project will put the finishing touches to the final stage of making the Windorah Caravan Park visitor friendly, secure and safe, and provide better access to services. This project will help sustain local workforces and help with introducing new skills into the community.	4.00	\$50,000.00
Barcoo Shire Council	Improve access to water intake at Stonehenge Off stream storage facility	This work will make improvements to ensure Council has safe access to this essential water infrastructure. The project will increase the integrity and serviceability of this asset for the Stonehenge community. It will also provide local employment for residents and local earth moving contractors.	6.00	\$20,000.00
Barcoo Shire Council	Install new air conditioning at Stonehenge Hall	As Stonehenge experiences extremely hot summers, this project will add to the usability of this asset for cultural and community activities. Currently it is very difficult for the community to hold an indoor social function, community or information meeting or civic reception in summer. The air-conditioning of the hall will add to community cohesiveness, promote social interaction and enable arts and cultural to exist through all seasons. The project will employ local trades persons to carry out the works and add to the retention of these vital skills.	2.00	\$15,000.00
Barcoo Shire Council	Install new air-conditioning at Jundah hall Supper room	Install air-conditioning to the Jundah hall Supper room	2.00	\$15,200.00
Barcoo Shire Council	Jundah Depot Sign Storage facility	Construction of a purpose built storage facility for Council's signage stock. This project will enable the shire to store and secure signage held for traffic management and roadside information, on both shire and state roads, in an area that is more efficient for the maintenance of quantity and audit purposes. It will assist in protecting the stored signs from premature UV damage and retaining integrity and quality. The project will require local boilermaker involvement in construction, which will assist in keeping that skill in the shire, and help provide a continuity of work for the retention of the apprentices.	4.00	\$30,000.00
Barcoo Shire Council	Jundah Depot Trades Shed	Construction of a purpose built shed to accommodate a work and equipment/materials storage area for Council's tradespersons . Currently these trades work in an environment that doesn't promote a modern and adequate workplace that is needed to deliver cost effective and quality work. The project will employ local skills and trades people and sustain their future in the town. The building projects will also provide an opportunity to employ apprentices and young people in various aspects of construction.	12.00	\$120,000.00
Barcoo Shire Council	New Council House in Jundah	Construction of one new house in Jundah to accommodate Council staff. This project will provide a better and more environmentally responsible standard of housing in Barcoo Shire. It will improve the look of the community and add to the attractiveness of the area for the people required for specialised positions in the community. The construction of this house will also provide employment opportunities for local trades and guarantee the retention of those skills. Barcoo Shire is convinced that good housing standards are a key part of employee attraction and retention. The shire is also looking at the whole of life costs of all assets, and believe that with the right designs and material, we can lower the annual maintenance and depreciation costs.	12.00	\$500,000.00
Barcoo Shire Council	Outdoor BBQ/Kitchen area at Windorah Caravan Park	Construction of a new outdoor BBQ/Kitchen area at the new caravan park site in Windorah. This project will enable visitors to the Windorah Caravan Park to access outdoor cooking facilities, and enjoy the great outdoors better. This project will also assist in making the town and shire more tourist friendly thereby facilitating growth in the local economy. This project will also help to sustain employment and trades skills.	4.00	\$50,000.00
Barcoo Shire Council	Provision of new Office space at Jundah Depot	This project will separate the Fleet Manager's office from being located in the common area and outside of the council's secure stores area. It will add to the privacy and functionality of her office, and add a level of security to the stores location. The project will be constructed using local labour and contractors where possible.	4.00	\$25,000.00
Barcoo Shire Council	Provision of new Office space at Stonehenge Depot	This project will provide an upgrade to the Stonehenge town depot to allow our Stonehenge town staff to have a clean and cool environment to attend to their clerical duties, and will enable the Barcoo Shire Rural Lands Officer to have a permeant location for his position closer to his home location - rather that the 70km travel time to work at the shire main administration building. The office will be constructed using local labour and contractors, and will provide for an additional full time equivalent to be employed in Stonehenge.	4.00	\$25,000.00
Barcoo Shire Council	Upgrade kitchen at Jundah Hall	All of Barcoo Shires' small community groups use our halls for catering for car rallies, public and private celebrations and community functions. These facilities are ageing and are in need of renewal to meet modern food preparation standards. The project will utilise local trades and regional businesses to provide the building materials, cabinet making and appliances.	5.00	\$40,000.00
Barcoo Shire Council	Upgrade Stonehenge hall kitchen and the mens and ladies toilets.	Upgrade Stonehenge hall kitchen and the mens and ladies toilets.	4.00	\$79,716.00
Barcoo Shire Council	Upgrade to Jundah WTP including repairs to RO Plant	Work includes repairs to the Reverse Osmosis plant and installation of new membranes. Works will also be undertaken to improve the reliability of the water quality produced by the treatment plant. This project will provide water security to the township of Jundah by the desalination of unpotable bore water. It will also provide redundancy for the water supply by the use of an alternative water source, and ensure safety of supply if there was risk of contamination at the surface water storage. It will also allow our current surface water treatment plant to be brought off-line for maintenance. This is a specialised field of town services, and bringing the RO Plant back on-line will help will skill retention, employment and training across the shire 3 communities.	2.00	\$40,000.00
<b>Barcoo Shire Council Total</b>			<b>67.00</b>	<b>\$1,020,000.00</b>
Blackall-Tambo Regional Council	Blackall Aquatic Centre	Opened in 1992, there are now major issues with leakage from piping and the pool surface. Pipes were laid under the structure and cannot be accessed for repair. They will need to be bypassed and new piping laid on the pool perimeter. Cracks have appeared on the pool surface and combined with the piping is estimated to be leaking at the rate of 60,000 litres per day. Cost of chlorination has increased by \$30K per year because of the leakage.	10.00	\$300,000.00
Blackall-Tambo Regional Council	Blackall Campdraft Arena Upgrade	Replace and redesign existing yards and replace loading ramp.	5.00	\$50,000.00
Blackall-Tambo Regional Council	Blackall- Tambo street widening and kerbing	Enable kerb to kerb widening of town residential streets when reseals are being applied. Town streets are very wide and in many cases do not extend from kerb to kerb. Creates problems for residents when raining and entrances to homes turns to mud, also is visually unappealing	20.00	\$200,000.00
Blackall-Tambo Regional Council	BTRC Nursery and Greenhouses	Rejuvenate and expand greenhouse upgrade water irrigation, paint building exterior. There are no commercial nursery's in area Council is embarking on programme to propagate trees and plants for beautification and dispersal to community. Opportunity may arise to sell trees to other Councils	4.00	\$37,360.00
Blackall-Tambo Regional Council	Tambo Polocrosse facilities	Cement dirt floor in the bar area, enclose the bar and catering areas to improve security and compliance with liquor trading laws, repair leaks in storage area, painting of exterior.	7.00	\$50,000.00
Blackall-Tambo Regional Council	Tambo Race Club Facilities	Painting kitchen and bar, replace rangehood, install awning, upgrade lady jockeys changerooms, replace photo finish tower stairs, extend scales room, cover lock up chair/table storage area, replace fencing in saddling area, extend horse hose down area, replace padding on starting stalls, paint toilets, shade cloth in secretary's office, paint yards and water trough, paint secretary's office, renovate photo finish box, replace front and walk away fences.	9.00	\$100,000.00
Blackall-Tambo Regional Council	Tambo Tennis and Bowls Clubs	Facilities were opened in 1997 and surfaces have deteriorated to the extent they are rapidly becoming unplayable. Cost to resurface 6 bowls lanes \$100K and 4 tennis courts \$250K.	7.00	\$352,640.00
<b>Blackall-Tambo Regional Council Total</b>			<b>62.00</b>	<b>\$1,090,000.00</b>



Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects

Council	Project Title	Project Description	Reported jobs created / supported as at 30 June 2019	W4Q Project Budget (excluding GST)
Boulia Shire Council	Boulia Post office	Install new disabled ramp, repair loading deck, new access door, and maintenance work on the interior and exterior of the Post off.	10.00	\$132,834.25
Boulia Shire Council	Cenotaph Lighting	Remove damaged cable and install new conduit	4.00	\$15,000.00
Boulia Shire Council	Community Hall Flooring	Repair and polish Community Hall wooden flooring	4.00	\$36,023.88
Boulia Shire Council	Installation of Rubber Softfall at Boulia swimming pool play area	Existing play area has sand fall. Rubber Soft fall will eliminate sand blowing into the pool and water park.	4.00	\$23,481.85
Boulia Shire Council	Race Course Sewer Connection	An upgrade to the Boulia Racecourse sewer system to improve the quality of sewer treatment and wastewater disposal in compliance with relevant standards and regulations.	20.00	\$528,008.49
Boulia Shire Council	Refurbishing of Council's administration Building Upgrade	Upgrade and maintenance of council building	4.00	\$80,000.00
Boulia Shire Council	River water pipe upgrade	Remove old steel pipe and install new poly line.	5.00	\$50,000.00
Boulia Shire Council	Stage 2 Toilet Ramp and Solar Hot Water System at Urandangie	Install new disabled ramp and Solar hot water system for the shower at Urandangie	4.00	\$53,766.17
Boulia Shire Council	Upgrade Council Depot Security	Upgrade new switch board, install new security cameras and lighting for the depot.	10.00	\$85,885.36
Boulia Shire Council	Workshop Refurbishing	Install shady area and painting	6.00	\$25,000.00
Boulia Shire Council Total			71.00	\$1,030,000.00
Bulloo Shire Council	Bulloo Region Village maintenance and enhancement program	Various upgrade of village infrastructure: Thargomindah – Maintenance and upgrade of Council’s Coffee Shop on Dowling Street. Noccundra - Maintenance and upgrade of Noccundra Hall, gazebo, BBQ, soft fall and fencing. Hungerford - Installation of noticeboard and grading of walking track.	18.00	\$130,000.00
Bulloo Shire Council	Council Ablution Upgrades	Design and Upgrade of ablutions at various locations: Gilmore St, Thargomindah (truck stop); Rodeo Grounds, Thargomindah, Wilson St, Noccundra	25.00	\$260,000.00
Bulloo Shire Council	Hungerford Water Security Project	Upgrade water supply and pressure solution to township and uv filtration for potable water supply.	6.00	\$60,000.00
Bulloo Shire Council	Key Visitor Site Maintenance and Upgrade program	Upgrade existing key tourism assets to reach their potential. Thargo Hydro, Thargo hospital, Thargo Leahy House, thargo Jail and construction of heritage cane grass church.	20.00	\$300,000.00
Bulloo Shire Council	Rodeo Grounds facility upgrade	Installation of PA system, upgrade to kitchen facilities.	15.00	\$40,000.00
Bulloo Shire Council	Thargo Walking Track Stage 3 upgrade and finalisation	Completion of last stage walking track from hospital to hydro and interpretative signage	18.00	\$100,000.00
Bulloo Shire Council	Thargomindah Water Security project	Bore to bore connections and replacement of manifolds in cooling ponds (Total cost of project \$340,000 approx. 50:50 BSC funding	9.00	\$150,000.00
Bulloo Shire Council Total			111.00	\$1,040,000.00
Bundaberg Regional Council	Bourbong Street High Ligt Pump Station - PV system plus VSD pumps	Install VSD pumps and PV array on roof. Alter operation mode for continuous low power draw.	56.00	\$362,000.00
Bundaberg Regional Council	Crime Prevention & Community Safety - Bundaberg Region	Installation of CCTV camera within Bundaberg Region	27.00	\$10,000.00
Bundaberg Regional Council	Cultural & Recreational - City	Installation/Construction of cultural & recreational facilities across Bundaberg City	385.00	\$3,283,000.00
Bundaberg Regional Council	Cultural & Recreational - Coastal	Installation/Construction of cultural & recreational facilities across Coastal areas	56.00	\$270,000.00
Bundaberg Regional Council	Cultural & Recreational - Hinterland (Childers)	Installation/Construction of cultural & recreational facilities across Hinterland areas (Childers)	3.00	\$10,000.00
Bundaberg Regional Council	Cultural & Recreational - Hinterland (Gin Gin)	Installation/Construction of cultural & recreational facilities across Hinterland areas (Gin Gin)	45.00	\$123,734.00
Bundaberg Regional Council	Disaster Mitigation - Bundaberg Region	Installation of flood warning system within the Bundaberg Region	2.00	\$50,000.00
Bundaberg Regional Council	Economic Development - Bundaberg Region	Enhancement of infrastructure facilitating the Bundaberg Region as a tourist destination	4.00	\$250,000.00
Bundaberg Regional Council	PV System - Gin Gin WWTP	Install 12kW DC PV array on new 12.6x6.6m skillion roof lockup shed.	37.00	\$79,000.00
Bundaberg Regional Council	Roads & Bridges (Drainage) - City	Stormwater drainage improvements - Bundaberg City	159.00	\$560,955.00
Bundaberg Regional Council	Roads & Bridges (Drainage) - Coastal	Stormwater drainage improvements - Coastal	120.00	\$355,000.00
Bundaberg Regional Council	Roads & Bridges (Other) - City	Road infrastructure enhancements - Bundaberg City	280.00	\$1,850,000.00
Bundaberg Regional Council	Roads & Bridges (Other) - Coastal	Road infrastructure enhancements - Coastal	32.00	\$45,000.00
Bundaberg Regional Council	Roads & Bridges (Pathways) - City	Construction of pathways - Bundaberg City	116.00	\$973,000.00
Bundaberg Regional Council	Roads & Bridges (Pathways) - Coastal	Construction of pathways - Coastal	131.00	\$526,834.00
Bundaberg Regional Council	Roads & Bridges (Pathways) - Hinterland (Childers)	Construction of pathways - Hinterland (Childers)	52.00	\$123,000.00
Bundaberg Regional Council	Roads & Bridges (Pathways) - Hinterland (Gin Gin)	Construction of pathways - Hinterland (Gin Gin)	49.00	\$157,832.00
Bundaberg Regional Council	Roads & Bridges (Sealing) - City	Road improvements - Bundaberg City	692.00	\$968,868.00
Bundaberg Regional Council	Roads & Bridges (Sealing) - Coastal	Road improvements - Coastal	58.00	\$149,777.00
Bundaberg Regional Council	Roads & Bridges (Sealing) - Hinterland (Childers)	Road improvements - Hinterland (Childers)	42.00	\$377,000.00
Bundaberg Regional Council	Roads & Bridges (Sealing) - Hinterland (Gin Gin)	Roads improvement - Hinterland (Gin Gin)	47.00	\$440,000.00
Bundaberg Regional Council	Waste & Recycling - Bundaberg Region	Upgrade of infrastructure at 2 Waste Facilities within the Region	60.00	\$225,000.00
Bundaberg Regional Council Total			2453.00	\$11,190,000.00
Burdekin Shire Council	Anzac Park Playground Upgrade	Replace existing Softfall at Anzac Park Playground	5.00	\$81,803.00
Burdekin Shire Council	Anzac Park Upgrade	Upgrade retaining wall in Anzac Park	9.00	\$170,000.00
Burdekin Shire Council	Ayr Aerodrome Fuel Facility	Installation of fuel facility at Ayr Aerodrome	8.00	\$25,000.00
Burdekin Shire Council	Ayr Showgrounds Upgrade	Infrastructure and drainage upgrade at Ayr Showgrounds	8.00	\$350,000.00
Burdekin Shire Council	Burdekin Be Active Trail Exercise Station	Install exercise station along Burdekin Be Active Trail, Ayr	4.00	\$50,000.00
Burdekin Shire Council	Culvert Replacement Program	Culvert replacement program in various locations in Burdekin Shire	48.00	\$168,197.00
Burdekin Shire Council	Energy Efficiency - Council buildings	Install energy efficiency measures in Council buildings	10.00	\$130,000.00
Burdekin Shire Council	Footpath Replacement	Replace existing footpaths in various locations in Burdekin Shire	30.00	\$180,000.00
Burdekin Shire Council	Home Hill Transfer Station Upgrade	Install second bin and asphalt seal at Home Hill Transfer Station	18.00	\$180,000.00
Burdekin Shire Council	New Visitor Information Centre	Demolish and remove existing VIC and construct new VIC	22.00	\$800,000.00
Burdekin Shire Council	Plantation Park -Nature Based Play Space	Extension of Nature Based Play Space at Plantation Park	36.00	\$500,000.00
Burdekin Shire Council	Public Artwork	Install public artwork in various locations	7.00	\$50,000.00
Burdekin Shire Council	Public Toilets Upgrade	Upgrade public toilets in Queen Street, Ayr	18.00	\$130,000.00
Burdekin Shire Council	Rangemore Road Upgrade	Construct jump-up on Rangemore Road	18.00	\$185,000.00
Burdekin Shire Council Total			241.00	\$3,000,000.00
Burke Shire Council	Bunded fuel storage	Provision of self-bunded fuel storage at Burketown and Gregory to replace aging non-compliant equipment. Urgent and overdue	4.00	\$110,496.00
Burke Shire Council	Burke Shire Council CCTV and solar lighting Project.	Installation of CCTV and lighting at the Burketown Wharf, the Burketown & Gregory Landfill Facilities and at the Burketown & Gregory Water Treatment Plants.	5.00	\$187,044.00
Burke Shire Council	Burketown Oval Upgrade Project	Survey, earthworks and installation of 750m of wallaby-proof fencing around the Burketown Oval	2.00	\$70,000.00
Burke Shire Council	Burketown Water Treatment System and Plant Upgrade Project.	Replace filtration system at Burketown Water Treatment Plant (including new SCADA and telemetry integration); Installation of Variable Speed Drives at Nicholson River Pump Station to enable improved management of pressure/flow for the Burketown Water Treatment system.	8.00	\$380,000.00
Burke Shire Council	Gregory Airstrip - storage shed	Expands scope of BrkSC.W4Q.06 (lighting at airport shelter) - this project will be to construct a shed approx. size of single garage at the airport shelter at Gregory to store RFDS gurney, and airport cones etc. Currently the gurney is stored in the open and padlocked to the shelter uprights. Shed will provide safe storage & protection from elements.	2.00	\$16,018.00
Burke Shire Council	Gregory showgrounds - spectator facility	The small community of Gregory hosts a number of major community-run events each year at the community-maintained showground including 2 campdrafts, horse sports, and the 'Saddles and Paddles' iconic horse-racing and canoeing weekend. The existing spectator facilities provide minimal shade or comfort. This project will be for a community-designed spectator facility.	4.00	\$416,442.00
Burke Shire Council Total			25.00	\$1,180,000.00

Council	Project Title	Project Description	Reported jobs created / supported as at 30 June 2019	W4Q Project Budget (excluding GST)
Cairns Regional Council	Cattana Wetlands Improvement Plan	Stage 1 - extend primary access & install new jetty to Jabiru Lake, new shallow wading ponds, new site signage, information and furniture, natural vegetation maintenance & establishment. Stage 2 - turtle breeding sand mound with viewing jetty, extend primary access to the Sands Memorial Parklands, extend access from Jabiru Lake to Kingfisher Pool, new bush track for site exploration, develop information app, shallow wading pond to Dunne Road area, site signage, information and furniture, natural vegetation maintenance & establishment. Stage 3 - viewing boardwalks to western edge of Jabiru lake, new site signage and information, natural vegetation maintenance & establishment. Stage 4 - new satellite carpark in Dunne Road shoulder, historically reference site statement to Dunne Road, extend primary access path from satellite carpark to Avondale Creek, extend primary access from Kingfisher Pool to Avondale Creek, extend path access to complete Jabiru Lake circuit, residential community links, install Raptor Tower, new site signage, information & furniture, natural vegetation management and maintenance	10.00	\$1,499,000.00
Cairns Regional Council	Centenary Lakes Elevated boardwalk upgrade (replacement)	Renew aged and deteriorated pathways with new, longer life materials to enhance aesthetics and user experience. Improvement works to surround lakes embankments to improve maintenance access, condition and quality of network.	17.00	\$1,075,000.00
Cairns Regional Council	Coastwatcher Park, Trinity Beach - Formalise Carpark and footpath improvements	Extension of existing carpark and renewal of 440m of internal pathways to improve accessibility to parkland and playgrounds within a vibrant and active community. Project will reduce ongoing maintenance and improve the quality and lifespan of the Council Asset.	3.00	\$325,000.00
Cairns Regional Council	Footpath Renewal	Replace narrow, cracked footpaths with new concrete footpaths which will result in improved asset life and user safety. CBD 1,105m, Outer Suburbs 7km	30.00	\$2,500,000.00
Cairns Regional Council	Green Patch Upgrades	The project will deliver: <ul style="list-style-type: none"> <li>• new amenities block</li> <li>• internal roadways</li> <li>• signage</li> <li>• internal pathways / access</li> <li>• supply of potable water</li> <li>• lighting</li> <li>• day use recreation facilities including picnic shelters and BBQ's</li> </ul> Land is not currently owned by Council but has been in discussions with DNRM and has received an in principle commitment to appoint CRC as the trustee of the community purpose reserve.	22.00	\$1,750,000.00
Cairns Regional Council	Holloways Beach Improvement Plan	Upgrade the southern area as a major focal point for the community <ul style="list-style-type: none"> <li>- Re-open Casuarina Street at the intersection of Luke Street to a one way northbound flow only</li> <li>- Angle car parking on the eastern side of Casuarina Street</li> <li>- Establish a new picnic node at the northern end with picnic benches, BBQ and formalised car parking</li> <li>- Upgrade picnic area near cul de sac</li> <li>- Implementation of a 3m wide Northern Beaches Leisure Trail across the length of the foreshore</li> <li>- Provide outdoor exercise equipment at several locations</li> <li>- Redevelop the old rotunda and area behind the lifeguard hut and add additional shaded seating</li> <li>- Seating edge, levelling and re-profiling surface at southern end</li> <li>- Replace playground at southern end</li> <li>- Improved access for surf lifesaving vehicles</li> <li>- Revegetation of foreshore dune areas with low native ground covers</li> <li>- Improved beach entry points and access</li> <li>- Formalise gravel parking areas by sealing and line marking</li> <li>- Upgrade bollards along foreshore to meet current standards</li> <li>- Rationalise and or redistribute bins, seating and bubblers as required.</li> <li>- Pedestrian crossing improvements</li> <li>- replacement of poor pavements</li> <li>- lighting improvements</li> </ul>	15.00	\$2,386,000.00
Cairns Regional Council	O'Brien Road upgrade	Upgrade of road and drop off configurations for the roadway between two schools. Will result in improvements for vehicle, pedestrian, cyclist and school children safety. Upgrade of the road from Cheviot Street to Rivercherry Street including centre median, kerb and channel, street lighting as well as school drop off areas and formalised parking	18.00	\$2,310,000.00
Cairns Regional Council	Redlynch Masterplan Implementation - Zone 3 Nature Based Recreation and Active Travel	This project will include the following construction elements as shown on the Redlynch Masterplan: <ul style="list-style-type: none"> <li>• Site preparation and earthworks</li> <li>• Roads and car parking</li> <li>• Pathways and bridges</li> <li>• Fencing</li> <li>• Signage</li> <li>• Landscaping</li> <li>• Electrical services and connections</li> <li>• Hydraulic services and connections</li> <li>• Long term rehabilitation planting of critically endangered ecosystem</li> <li>• Picnic system</li> </ul>	20.00	\$2,100,000.00
Cairns Regional Council	Stormwater pipe relining	Lining of aged/deteriorated concrete stormwater pipes to improve the condition, quality and lifespan of the Stormwater Network. Total of 2,095m over 5 locations	4.00	\$1,135,000.00
<b>Cairns Regional Council Total</b>			<b>139.00</b>	<b>\$15,080,000.00</b>
Carpentaria Shire Council	Barramundi Hatchery Upgrade	Undertake significant infrastructure upgrade at Council's Barramundi Hatchery to ensure secure and sterile breeding environment is attained. This will provide a perfect complement for the LW Barramundi Interpretive Centre as well as promote sustainability in the fishing industry for the region.	26.00	\$900,000.00
Carpentaria Shire Council	Gilbert Street Boatramp Parking Overflow	Sealing of the Gilbert Boat ramp Carpark that will allow year round access and resilience of the facility	20.00	\$450,000.00
Carpentaria Shire Council	Normanton Recreational Walking Trail/ Bike Way	Upgrade unsealed sections of the pathway to concrete/bitumen that will add longevity to a vital piece of community infrastructure that provides connectivity along with promote healthy lifestyles	40.00	\$360,000.00
<b>Carpentaria Shire Council Total</b>			<b>86.00</b>	<b>\$1,710,000.00</b>
Cassowary Coast Regional Council	Beautification of Region	Beautification of the Cassowary Coast will include a number of projects including a viewing platform at Johnstone River, vine control, reserve maintenance, tree management, weed control of Johnstone River, Wildsoet Park Tully and Melaleuca Wetlands pathway Cardwell. Foreshore restoration (maintaining beach access points), maintenance of roadsides (inclusive of K&C, verge and footpaths) and construction of look outs on Kirrima Range, Coquette Point and Jubilee Heights. Cardwell Foreshore & Corso lighting and Eubenangee Swamp platform and nature play area.	15.00	\$630,000.00
Cassowary Coast Regional Council	Car Park Conservatorium	Construction of 18-20 car parks (including a disabled car park) and footpath to the Conservatorium to ensure ability to utilise facility in all weather conditions.	3.00	\$65,000.00
Cassowary Coast Regional Council	Community Buildings & Facilities Refurbishment	Repairs and maintenance to Council owned assets across the region. The project will contribute to workforce development and improve the condition and lifespan of CCRC owned assets. (Approximately 10 buildings in Cardwell, 20 Mission Beach/Tully and 20 in Innisfail)	10.00	\$300,000.00
Cassowary Coast Regional Council	Covered Walkway	The covered walkway will be built for safety to residents who utilise the main pedestrian crossing in Edith Street. This will be effective during our inclement weather.	1.00	\$149,000.00
Cassowary Coast Regional Council	Fender Pilon Replacement Cardwell Jetty	Rehabilitation to Cardwell Jetty Piles to extend the asset life for a further 15-20 years. These piles are Council owned assets and following the funding approval a pre-lodgement meeting will be requested to organise the necessary approvals. (Refer to correspondence attached)	6.00	\$334,000.00
Cassowary Coast Regional Council	Footpath Replacement Program	Repair, upgrade and construction of footpath to improve the condition of the assets, improve amenity and safety.	9.00	\$90,000.00

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Council	Project Title	Project Description	Reported jobs created / supported as at 30 June 2019	W4Q Project Budget (excluding GST)
Cassowary Coast Regional Council	Johnstone River Boat Harbour Pylons	Johnstone River Boat Harbour has 22 piles which require maintenance. The boat harbour is utilised by both private and commercial fisherman and is a valued asset of the Cassowary Coast. These piles are Council owned assets and following the funding approval a pre-lodgement meeting will be requested to organise the necessary approvals. (Refer to correspondence attached)	6.00	\$687,000.00
Cassowary Coast Regional Council	Mission Beach Aquatic Facility - Extension of Scope	Car parking - 21 car parks to increase the potential of visitors to the facility. Solar Panels - With the installation of the solar panels there will be a potential for significant savings on large energy requirements. BBQ Huts - To provide sun safe, recreational covered areas within the facility.	6.00	\$255,000.00
Cassowary Coast Regional Council	Pathway Enhancements	Foreshore, Pathway and open space enhancement at Kurrimine Beach, Banfield Parade, Wongaling Beach. Kurrimine Beach will be extended following from Round 1 funding.	5.00	\$115,000.00
Cassowary Coast Regional Council	Resheeting - Improving our Roads	Gravel resheeting of Walton Road and Dixon Road to improve asset condition and safety.	6.00	\$250,000.00
Cassowary Coast Regional Council	Town Centres Refurbishment	The project will improve the lifespan of CCRC owned assets with the maintenance or replacement of street furniture, covered tables, lights and banners, steel ramps and the clock tower. The project will also improve the disability access in Tully and Innisfail and minor works to change the direction of a one way street.	4.00	\$505,000.00
Cassowary Coast Regional Council	Urban Streets - Shoulder Regrading	Shoulder regrading of priority (populated) areas within the region.	10.00	\$310,000.00
<b>Cassowary Coast Regional Council Total</b>			<b>81.00</b>	<b>\$3,690,000.00</b>
Central Highlands Regional Council	Anakie - Town Entrance statements	Entry statement landscaping works	2.00	\$25,000.00
Central Highlands Regional Council	Anakie - New bore emergency generator	Emergency generator to provide backup power for Anakie water scheme.	2.00	\$25,000.00
Central Highlands Regional Council	Bauhinia - Town Entrance statements Bauhinia	Town entrance signage installation & landscaping	2.00	\$25,000.00
Central Highlands Regional Council	Bauhinia Memorial Hall - Upgrade the hall facility	Removal of existing asbestos wall & soffit lining's to the exterior of the hall and replace with new sheeting.	7.00	\$149,835.00
Central Highlands Regional Council	Blackwater Civic Centre - Upgrade lighting, sound equipment, cold-room, stove and dishwasher	Upgrade the lighting & sound equipment in the Blackwater Civic Centre Auditorium and upgrade the cold-room, stove and dishwasher in the Kitchen.	3.00	\$54,223.00
Central Highlands Regional Council	Capella Bridgeman Park - Replacement of disability access to the main sports pavilion and minor maintenances.	Replacement of disability access to the main sports pavilion and associated enhancement. And to apply new internal and external paintings, new floor sealing and replacement of two (2) new basins & taps and seven (7) toilet cisterns and four (4) push basin taps for Capella Bridgeman public toilet blocks.	7.00	\$40,684.00
Central Highlands Regional Council	Central Highlands rural addressing signage installation	Installation of new Rural Addressing Posts and numbering Central Highlands Region wide	4.00	\$250,000.00
Central Highlands Regional Council	Clermont Street & Borilla Street footpath rehabilitation Stage 2.	Rehabilitation of Footpath in Emerald shopping precinct for public safety and improve the condition, quality and design life of path. Additional proposal to upgrade the footpath to further of 20 meters on Clermont Street and Borilla Street.	12.00	\$259,664.00
Central Highlands Regional Council	Comet - Upgrade drainage Ballard Street	Provide engineering solution to drainage issue at the intersection of Ballard Street and the Capricorn Highway in Comet.	2.00	\$140,000.00
Central Highlands Regional Council	Community Oval Rolleston - Upgrade new Canteen and Kitchen	Demolition of old CWA building and construct a new canteen and kitchen to enhance the serviceability of the catering for events.	2.00	\$100,000.00
Central Highlands Regional Council	Duaringa McKenzie Park - Replacement of water feature, garden and new interpretive signage and installation of rubberised Softfall around the existing playground equipment, and of a new shade structure and seating in the camping area in the park.	This project will alter the existing water feature, renew the garden areas and provide interpretive signage. Further works include the installation of rubberised Softfall around the existing playground equipment, and for the installation of a new shade structure and seating in the camping area in the park.	10.00	\$163,095.00
Central Highlands Regional Council	Emerald - Concrete Infill at Edmonston Street roundabout	Improve safety by replacing existing decorative stone infill with exposed aggregate concrete surface.	6.00	\$28,060.00
Central Highlands Regional Council	Emerald Airport - Enhance entrance statement	The front entrance to Emerald airport requires enhancement. Currently there are water deficiencies and disconnected electrical power in the area. The locating of the proposed work is also barren due to regional weather conditions and requires beautification	1.00	\$50,000.00
Central Highlands Regional Council	Emerald Botanical Gardens east side pathway improvements	Concreting of connecting pathways to enhance access and reduce risks in the botanical gardens .	6.00	\$200,000.00
Central Highlands Regional Council	Emerald Saleyard - Concrete extensions	Additional concrete to high traffic areas to assist in grip for workers and stock, dust suppression and drainage in low spots.	5.00	\$104,928.00
Central Highlands Regional Council	Emerald Town entrance beautification (east)	Beautification Eastern approaches to town entrances of Emerald.	2.00	\$112,450.00
Central Highlands Regional Council	Emerald Town entrance beautification (north)	Beautification of northern approaches to town entrances of Emerald; this includes upgrade of 400 meters of walking pathways, install new shelters with drinking fountains and seating, plus garden beds.	11.00	\$137,550.00
Central Highlands Regional Council	Emerald Town entrance beautification (south)	Beautification around southern approaches to town entrances of Emerald.	3.00	\$250,000.00
Central Highlands Regional Council	Emerald Town Hall - Repaint super room and replace existing flooring	Internal repaint Supper Room & replace existing flooring.	7.00	\$50,739.00
Central Highlands Regional Council	Gindie - Town Entrance statements	Town entrance signage installation & landscaping	2.00	\$25,000.00
Central Highlands Regional Council	Rolleston Community Centre / Pool - electrical upgrade	Electrical upgrade required to this building and pool. Other associated enhancement of this facility.	3.00	\$21,148.00
Central Highlands Regional Council	Rolleston School - Bus shelter	Construction of a bus shelter adjacent to Rolleston State School to provide shade structure for students while waiting for school bus.	6.00	\$10,481.00
Central Highlands Regional Council	Rolleston Transaction Centre - upgrade irrigation and landscaping	The lawn around the transaction centre and Anzac Memorial is currently manually watered. This project will see irrigation installed and associated works / landscaping completed.	3.00	\$15,000.00
Central Highlands Regional Council	Sapphire Pool - Carpark area sealing	Sealing the access and carpark area at the Sapphire Aquatic Centre.	2.00	\$50,000.00
Central Highlands Regional Council	Springsure Eclipse Street - footpath rehabilitation	Rehabilitation of Footpath in Springsure shopping precinct for public safety and to extend life of path. This will bring more job benefits to the local economy in Springsure town.	6.00	\$175,943.00
Central Highlands Regional Council	Springsure Showgrounds - Dining hall access upgrade	Improve access into and around the Dining Hall and associated improvement works.	3.00	\$29,432.00
Central Highlands Regional Council	Springsure Showgrounds - Carpark and bus bay seal/pavement works	Application of a two coat seal and minor pavement works to provide an all-weather access to the carpark and bus bay.	5.00	\$31,768.00
Central Highlands Regional Council	Tieri - Town Entrance statements	Town entrance signage installation & landscaping	2.00	\$25,000.00
<b>Central Highlands Regional Council Total</b>			<b>126.00</b>	<b>\$2,550,000.00</b>
Charters Towers Regional Council	Improvement and expansion of water infrastructure, and holding capacity, at the HM Clarke Dalrymple Saleyards & International Export Facility.	This project upgrades and increases the facility's critical water infrastructure to exceed export accreditation requirements, and expand the facility's holding capacity from 12,000 to 15,000 head of cattle to service northern Australia and meet international export demand. Smaller component is expanding the facility's holding yards infrastructure to meet the increased holding capacity. The facility is Council owned and operated.	50.00	\$162,601.15
Charters Towers Regional Council	IT communications network expansion with community WiFi hotspots.	Installation of fibre optic cable to Excelsior Library and install WiFi antennas at major public and tourist locations to increase Council's IT network, while adding community WiFi internet hotspots. The fibre optic cable will increase Council's network resilience during disasters, while providing a reliable and fast internet connection for Council's mobile crews and the permanent and visiting community.	12.00	\$250,000.00
Charters Towers Regional Council	New storage building for Greenvale Joint Emergency Services Hall	Construction of a large (11.7m x 10m x 3.8m) multi-service user storage shed at Greenvale Joint Emergency Services Hall	2.00	\$25,000.00
Charters Towers Regional Council	Off Leash Dog Exercise Area - Lissner Park	Provide a centrally located area with existing shade and grassed surface, for dog owners to exercise their pets in a controlled enclosed environment.	2.00	\$31,482.08



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Council	Project Title	Project Description	Reported jobs created / supported as at 30 June 2019	W4Q Project Budget (excluding GST)
Charters Towers Regional Council	Refurbishment of Heritage Stone Pitched Gutters in CBD	Replace and refurbish the heritage (100+ years) system of deep stone pitched gutters in the Charters Towers CBD area, to protect these sections of Queensland Heritage Register listed drainage infrastructure, which continue to form part of the inner CBD's stormwater diversion strategy.	4.00	\$26,431.74
Charters Towers Regional Council	Smart Water Meter Implementation	Installation of smart water meters including taggle devices. This will achieve a number of benefits including more efficient water meter readings, identify network and household leaks and driving community awareness through the availability of smarter monitoring tools. These tools will enable Council and the community to manage the water resources in an area that is susceptible to drought.	15.00	\$640,428.30
Charters Towers Regional Council	Towers Hill All Abilities Ramp Linking Display Bunkers	Install a 2 metre wide raised ramp and platform to comply with wheelchair and disability access requirements, to link two World War II concrete bunker shelters which have interpretive displays at Towers Hill, and provide further interpretive measures.	8.00	\$273,616.00
Charters Towers Regional Council	Various roads and bridge works	Stabilisation works to road, together with repairs/replacement works to various bridge assets within the Region.	27.00	\$776,427.73
Charters Towers Regional Council	Water main replacements	Replacement of Asbestos Cement water mains in - Towers Street/Day Dawn Road and Natal Downs Road - 880m replaced	11.00	\$250,000.00
Charters Towers Regional Council	Water trunk main refurbishments	Assessment and refurbishment works to 375mm Steel raw water trunk main and 525mm Asbestos Cement potable water trunk main including removal/installation scour valves, air valves and isolation valves	18.00	\$364,013.00
Charters Towers Regional Council	Widening of pedestrian walking paths at Centenary Park	Increase all pathways in the walking circuit at this well-patronised public park, to a minimum width of 2.0m.	0.00	\$40,000.00
<b>Charters Towers Regional Council Total</b>			<b>149.00</b>	<b>\$2,840,000.00</b>
Cherbourg Aboriginal Shire Council	Bitumising Upgrade	Renovate Bitumen roadways / entrances, Workshop, MRF, Café, Jerome St, Mill Ave, WWTP, Carter St. WTP, Gundoo car-park, Joinery, Collins Rd	1.24	\$200,000.00
Cherbourg Aboriginal Shire Council	Building Renovation & Access Road	Renovation and fit out of dilapidated buildings at Stan Mickelo Drive for a Container Refund Point aligned to the Qld Container Recycling Scheme commencing Nov 2018, including electric, plumbing, carpentry, flooring, painting, some bobcat work and road construction.	1.42	\$70,000.00
Cherbourg Aboriginal Shire Council	Footpath Upgrade	Footpath & pavement renovation in Cherbourg	0.42	\$50,000.00
Cherbourg Aboriginal Shire Council	Fuel Storage Upgrade	Above ground diesel tank with gravity feed	0.33	\$25,000.00
Cherbourg Aboriginal Shire Council	IKC playground upgrade	Toddlers playground at Indigenous Knowledge centre	0.08	\$30,000.00
Cherbourg Aboriginal Shire Council	Irrigation Infrastructure Upgrade	Farm Irrigation infrastructure, underground piping in paddocks, switchboard renovation/installation & purchase of pumps& meters.	0.35	\$100,000.00
Cherbourg Aboriginal Shire Council	Kerb Upgrade	Kerbing repairs along roadways new & repairs	0.15	\$100,000.00
Cherbourg Aboriginal Shire Council	LED lighting	LED light conversion for Council buildings	0.10	\$20,000.00
Cherbourg Aboriginal Shire Council	Rainwater Tank Renovation & Installation	Rainwater tanks & stands for Council buildings - some cleaning / renovation of older tanks	0.41	\$60,000.00
Cherbourg Aboriginal Shire Council	Recycling Hopper	Holding cages & public access hopper for recyclable waste	0.51	\$30,000.00
Cherbourg Aboriginal Shire Council	Road Safety Barriers	Safety barriers along steep road edges - Barambah Ave, & MRF road edges	0.39	\$30,000.00
Cherbourg Aboriginal Shire Council	Roller door upgrade	Large roller door electrification, warehouses, mrf, builders shed, joinery	0.11	\$50,000.00
Cherbourg Aboriginal Shire Council	Security Fence	Fence around 2 Council buildings, café & Job active office	0.65	\$90,000.00
Cherbourg Aboriginal Shire Council	Shop Streetscape Upgrade	Jenny Lindt Building streetscape upgrade 3 x office/shop entrances	0.73	\$130,000.00
Cherbourg Aboriginal Shire Council	Storage Expansion	Hays sheds/youth development	0.32	\$100,000.00
Cherbourg Aboriginal Shire Council	Toilet Block Upgrade	Old dilapidated public toilets need extensive renovating/replacement	0.60	\$95,000.00
<b>Cherbourg Aboriginal Shire Council Total</b>			<b>7.81</b>	<b>\$1,180,000.00</b>
Cloncurry Shire Council	Curry Kids Improvements	Upgrading building and facility to improve amenity and operation of the Cloncurry Childcare centre.	1.00	\$50,000.00
Cloncurry Shire Council	Dajarra Water Treatment Plant	Provision of a water treatment plant at Dajarra to supply potable water to the town. WTP will integrate with the existing council bore water network.	1.00	\$350,000.00
Cloncurry Shire Council	Improvements to recreation space	Construction of recreational facilities linking the key recreational areas of the town	1.00	\$250,000.00
Cloncurry Shire Council	Irrigation of Recreation Spaces	Installation of irrigation to improve the quality and usability of sports fields in Cloncurry.	1.00	\$150,000.00
Cloncurry Shire Council	Local Roads	Reconstruct or reseal program of local roads that have been identified as priority for repairs and replacement.	2.00	\$570,000.00
<b>Cloncurry Shire Council Total</b>			<b>6.00</b>	<b>\$1,370,000.00</b>
Cook Shire Council	Charlotte Street Renewal – Banks Street to Seaview	Part of the Charlotte Street Revitalisation Strategy (Cooktown's main street), this renewal project will mitigate safety issues where road verges are unsealed and provide a full reseal to the existing surface, extending the life of this essential infrastructure. These works will create road construction jobs for the duration of the project.	10.00	\$460,000.00
Cook Shire Council	Installation of wallaby proof fence around Laura Aerodrome	There is currently no protection against wallabies running onto the Laura Aerodrome when planes are taking off and landing. This poses a public safety issue for all users of the Laura Aerodrome. This project will alleviate this issues by installing a wallaby proof fence around the area. The aerodrome is utilised by charter flights, the Royal Flying Doctor Service and emergency services and is vital infrastructure for this remote community.	4.00	\$50,000.00
Cook Shire Council	Lakeland Recreational Park ground works	The Lakeland Sport and Recreation Area is a long term goal of the Lakeland community and requires clearing, final gradient and topsoil to progress the site. This will allow for further funding to be sourced for the installation of a multipurpose playing field, and player/spectator amenities. This project will be completed in partnership with the Lakeland Progress Association to improve the health and wellbeing of the community.	5.00	\$200,000.00
Cook Shire Council	Laura Footpath Extension	This community safety project will extend the existing footpath from the Peninsula Development Road towards the Laura township, providing safer access for pedestrians and cyclists including school children and visitors to the area. This project will create three jobs in its delivery	3.00	\$100,000.00
Cook Shire Council	Maytown road resurvey and maintenance grade	This road is not currently on the correct alignment and requires survey and lodgement to Department Natural Resources and Mines to fix. Following this a maintenance grade will be completed. These works will enable eligibility for further funding and ensure the ongoing safety to road users in this popular recreational area. Length of road to be graded is 6 km	6.00	\$80,000.00
Cook Shire Council	Natures Powerhouse roof upgrade	The roof at Natures Powerhouse requires maintenance and the installation of an effective rainwater disposal system including gutters and repairs to flashings. This will prevent further damage to the roof and ensure the ongoing life of this important community facility. The Powerhouse is houses Cooktown's Information Centre and is host to the Vera Scarth Johnson Gallery.	8.00	\$200,000.00
Cook Shire Council	Repairs to Bloomfield Community Hall	The Bloomfield Hall requires general maintenance including plumbing, electrical, painting and roof repairs. The formation of car parking area outside the hall will also prevent vegetation damage to the surrounding area. The Bloomfield Residents Association are utilising this space for a gym, art classes and playgroup. It is important that it is safe and provides a productive space into the future.	6.00	\$50,000.00
Cook Shire Council	Repairs to JS Love Building, Coen	The JS Love building has a significant heritage value to the community of Coen. It is currently vacant due to considerable maintenance requirements including balcony repairs, painting, plumbing and electrical issues. Once these repairs have been completed the space can be utilised by the community and provide rented office and accommodation space which is currently unavailable within the township.	10.00	\$500,000.00

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Council	Project Title	Project Description	Reported jobs created / supported as at 30 June 2019	W4Q Project Budget (excluding GST)
Cook Shire Council	Repairs to Rossville Community Hall	The Rossville Hall suffered some minor damage during cyclone Ita and requires maintenance to fix these issues. As the hall is used as the place of refuge for the Rossville community this project is considered disaster mitigation. Repairs include guttering and minor roof repairs. The front steps and walkway to toilet are also in need of replacement to make this popular community facility safe for public and use and shelter.	4.00	\$50,000.00
Cook Shire Council	Shade for Cooktown Skate Park	Shade at the Cooktown skate park has been requested by the local users of the park to reduce the risk of skin cancer for both users and spectators. Several shaded picnic tables will be installed around the skate park to provide necessary shelter when not skating within the park. The skate park provides an important entertainment facility for the young people of Cooktown and provides health and wellbeing benefits.	4.00	\$30,000.00
Cook Shire Council	Shower and toilet at Portland Roads Community Hall plus minor maintenance	The community hall at Portland Roads does not have shower and toilet facilities. This space is regularly accessed by works crews staying in the area and needs these facilities to provide a hygienic environment. The hall itself also requires minor maintenance repairs including guttering and roof repairs. As this is the only public community facility in Portland Roads it is essential that it is well maintained and can provide sanitary facilities.	4.00	\$50,000.00
Cook Shire Council	Wastewater Renewal and Upgrade project	This renewal and upgrade project includes manhole relining, infiltration repairs, replacement of mixers, pumps and decant pipes in Cooktown. These works will significantly extend the life of Council's wastewater infrastructure and create jobs. The project will also include upgrades to the Cooktown and Coen wastewater plants including SCADA monitoring and chlorine analyser to ensure compliance	12.00	\$640,000.00
<b>Cook Shire Council Total</b>			<b>76.00</b>	<b>\$2,410,000.00</b>
Croydon Shire Council	Council Works Depot Renewal	Council Works Depot is in desperate need of renewal and can no longer meet its required functions on account of the age of the structures. Essential infrastructure renewal works will address staff and community safety and provide improved amenities at Council's Works Depot. Part of the land area is planned to be resumed by Department of Main Roads as part of a new intersection design which will address a dangerous bend on the Main Road. The Works Depot will be compromised by the land resumption therefore a reconfiguration of the Depot facilities is essential to efficient and safe operation.	14.00	\$1,030,000.00
<b>Croydon Shire Council Total</b>			<b>14.00</b>	<b>\$1,030,000.00</b>
Diamantina Shire Council	Griffiths Tank - Coorbulka Road	Formation Grading and Gravel Resheeting Various sections between Chainage 77.30km to 83.km	8.00	\$380,000.00
Diamantina Shire Council	Springvale-Diamantina Lakes Road	Formation and Gravel Resheeting Various sections between Chainage 16km to 23.2 km	8.00	\$440,000.00
Diamantina Shire Council	Winton Shire Boundary- Diamantina Lakes Road	Formation and Gravel Resheeting Various sections between Chainage 6.4km to 9.7km	8.00	\$200,000.00
<b>Diamantina Shire Council Total</b>			<b>24.00</b>	<b>\$1,020,000.00</b>
Doomadgee Aboriginal Shire Council	Cemetery Ablution Block	Toilet & Shade structure at Town Cemetery	2.00	\$60,000.00
Doomadgee Aboriginal Shire Council	Knott Street	Construct Knott Street to Kerb & Channel Standard	4.00	\$690,000.00
Doomadgee Aboriginal Shire Council	Potter Street	Construct Potter Street to Kerb & Channel Standard	4.00	\$690,000.00
<b>Doomadgee Aboriginal Shire Council Total</b>			<b>10.00</b>	<b>\$1,440,000.00</b>
Douglas Shire Council	Additional Renewal to Zig Zag Track	Renewal of Zig Zag Road to improve asset resilience and allow better accessibility for remotely located residents. Scope will include improving trafficable surface at specific locations, additional drainage structures and improved road alignment. By improving access to the road, further economic opportunities such as tourism, accommodation and cultural business expansion or creation may be viable.	3.00	\$100,000.00
Douglas Shire Council	Footpath Renewals	The footpath renewal program will focus on the renewal of a number of existing concrete and asphalt footpaths across the shire. The selection of specific links within the network will be based on Council's recent footpath condition assessment inspections completed in May 2017 and will target high use, strategic and poor condition links. These will primarily be commuter links, footpaths close to schools, shops and major centres. One of Council's Corporate Goals is to become the 'cycling capital of Australia' and the renewal of footpaths within the shire will help to achieve this goal.	51.00	\$330,000.00
Douglas Shire Council	Public Toilet Renewals	Renewal of public toilet facilities that are in a poor or fair condition. This will include repainting facility, replacing fixtures and light fittings and upgrading high use facilities. Toilet blocks may include Thornton Beach, Daintree Ferry, Daintree Township, Daintree behind Hall, Diwan, Wonga Community Park, Janbul St Wonga, Newell Beach, Cooya Beach, Mill Street Mossman, Rotary Park, George Davis Park, Teamsters Park, Four Mile Park, Solander Blvd, Mowbray Street and Wharf St Carpark.	185.00	\$670,000.00
Douglas Shire Council	Renewal of Picnic Areas at Thornton Beach Shelter Sheds	The project scope is for the renewal of picnic shelters at Thornton Beach. The reserve contains eight shelters equipped with picnic tables and some interpretive signage, the majority of which are in poor condition. The project will replace and / or refurbish all shelters and picnic tables with similar timber materials or more suitable materials such as recycled plastic. The works will provide a much needed revamp to the day use infrastructure, making the area safer and more aesthetically appealing to visitors and tourists.	30.00	\$55,000.00
Douglas Shire Council	Rex Creek Johnson Screens Renewals	Rex Creek Johnson Screens Renewals: Install secondary screening chamber, self cleaning hyperbolic wedge wire (dual) screens to reduce manual cleaning of surface debris and overall maintenance and safety during wet weather events. New isolation system for each screen to allow maintenance on each screen while still providing flow to the Mossman Water Treatment Plant Raw water pipeline.	11.00	\$330,000.00
Douglas Shire Council	Whyanbeel Intake - Johnson Screen Renewals	Little Falls Creek Whyanbeel Johnson Screens Renewals: Install secondary screening chamber, self cleaning hyperbolic wedge wire screen to reduce manual cleaning of surface debris and overall maintenance and safety during wet weather events. New isolation system for the screen to allow maintenance on the screen while improving flow to the Whyanbeel Water Treatment Plant.	7.00	\$275,000.00
Douglas Shire Council	Whyanbeel Water Treatment Plant Renewals	Whyanbeel Water Treatment Plant backwash system renewal will consist of the renewal of prefilters, renewing backwash pumps, renewing poly backwash tanks, demolition of existing residual tanks, renewal of clearwell reservoir internal surfaces, renewal of backwash outflow pipe work and the renewal of backwash water chlorine neutralisation system.	16.00	\$180,000.00
<b>Douglas Shire Council Total</b>			<b>303.00</b>	<b>\$1,940,000.00</b>
Etheridge Shire Council	Georgetown Multi Sports Centre	A partially enclosed structure which will house a multipurpose court & gymnasium area, which will be a typical portal frame construction, minimal wall cladding, open plan layout, with the front section to be enclosed to accommodate gymnasium & toilets	5.00	\$1,070,000.00
<b>Etheridge Shire Council Total</b>			<b>5.00</b>	<b>\$1,070,000.00</b>
Flinders Shire Council	Development of Heavy Vehicle Parking area (Works for Queensland)	Construction of heavy vehicle parking in Hughenden Town, proposed location is appx. 1km from the CBD and this project will support local businesses and contribute to the local economy	12.00	\$350,000.00
Flinders Shire Council	Richmond Hill Drive - service road and beautification works	Area includes Richmond Hill Drive from Swanson Street to the sewerage treatment plant access road. This road is located parallel to Flinders Highway. These projects will provide safe access for vehicles to the existing businesses and the residencies.	8.00	\$500,000.00
Flinders Shire Council	Upgrade of Brodie Street (From Diggers Entertainment Centre to Bond Lane) - including footpath, parking bays, cul-de-sac & plantation on Bond lane(Works for Queensland)	area includes Brodie St, and Bond lane. Scope is to develop the final section of Brodie St, provide more parking spaces for cars and RV's . This project will improve tourism prospects, support local business and contribute to the local economy	12.00	\$250,000.00
<b>Flinders Shire Council Total</b>			<b>32.00</b>	<b>\$1,100,000.00</b>
Fraser Coast Regional Council	Bucket Item - Floodway Repairs/Replacements	Floodway Repairs/Replacements - Various locations	2.00	\$319,536.94
Fraser Coast Regional Council	Bucket Item - Footpath/Pathway Replacement, Repairs And Construction	Footpath/Pathway Replacement, Repairs and Construction - Various locations	8.00	\$998,943.72

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Council	Project Title	Project Description	Reported jobs created / supported as at 30 June 2019	W4Q Project Budget (excluding GST)
Fraser Coast Regional Council	Bucket Item - Pavement Replacement/Repairs And Resurfacing	Pavement Replacement/Repairs and Resurfacing - Various locations	14.00	\$3,545,702.15
Fraser Coast Regional Council	City Hall	Full replacement of City Hall Main floor and replacement of the front roof section.	1.00	\$550,000.00
Fraser Coast Regional Council	Esplanade Lighting Replacement	Replacement of existing fish hook lights due to corrosion and electrical safety issues.	2.00	\$202,988.79
Fraser Coast Regional Council	Hervey Bay Botanical Gardens Orchid house expansion	Expand orchid house for coffee shop and formalised entry into the HBBG off Elizabeth St	2.00	\$350,000.00
Fraser Coast Regional Council	Maryborough CBD Works - Bazaar Street (Ellena to Kent Streets)	Full reconstruction with new Kerb and Channelling and footpath replacement, including street furniture, lighting and landscaping (excluding artworks)	11.00	\$2,228,330.01
Fraser Coast Regional Council	Maryborough Heritage Centre	Full roof replacement on the entire building including all flashings, ridge capping, valleys and downpipes. Replacement of verandah decking boards.	2.00	\$150,000.00
Fraser Coast Regional Council	Maryborough Park & Equestrian Centre Entrance Statement and Venue Site signage	Design, fabrication and installation of entrance statement to improve access venue maps and signage to improve site wayfinding.	4.00	\$120,000.00
Fraser Coast Regional Council	Maryborough Riverwalk refurbishment	Removal of the pathway entrances to the boardwalk garden renewal, and safety treatments along the Maryborough Riverwalk	1.00	\$50,000.00
Fraser Coast Regional Council	Maryborough Water Mains Replacements	Replacement of old Cast Iron water mains in Maryborough which are susceptible to failures due carbonisation of pipe material and turburcated fittings. Project to improve reliability and service to customers (package W)	2.00	\$235,000.00
Fraser Coast Regional Council	Richmond Lane (Albert - Ellena Sts)	Pavement reconstruction including replacement of kerb and channel	2.00	\$925,487.18
Fraser Coast Regional Council	Sewer Gravity Main Upgrades	Design and construction for the upgrade of two sewer mains (Ann ST HB and Neptune ST MBH). Both are required maintenance to remove bottlenecks from the sewerage system and will have the potential for reducing overflows	3.00	\$343,000.00
Fraser Coast Regional Council	Sewer Lining Project	Enhanced scope recurrent maintenance project to reduce infiltration in the sewerage system in areas of high susceptibility (coastal) through the installation of lining	5.00	\$1,200,000.00
Fraser Coast Regional Council	Sports Precinct	Separable Portion C of previous tender \$864,000 installation of 8 concrete netball courts, turfing 2 premium football fields, including subsoil drainage, and line marking for 2 regular football fields plus 2 x satellite clubhouses at a cost of \$550,000 each - to enable sports and events activation of the fields	10.00	\$1,964,000.00
Fraser Coast Regional Council	Tinnanbar foreshore park	Landscaping embellishment and pathway linkages to existing facilities. New shelter and BBQ.	1.00	\$57,011.21
<b>Fraser Coast Regional Council Total</b>			<b>70.00</b>	<b>\$13,240,000.00</b>
Gladstone Regional Council	Bray Park Pump Track and Skate Park	This project will develop an active recreation space for all ages in the Boyne Island/Tannum Sands area by replacing an existing aged skate park along with the development of an interconnecting new pump track. The project improves the quality of an existing recreational facility. The project budget relates to the entire funded amount.	5.00	\$885,000.00
Gladstone Regional Council	Bunting Park Dog Agility Area	This project will develop a new off-leash dog agility/exercise area consisting of a selection of obstacles including hurdles, bollards, ramps, fencing and even a grooming table within an existing contemporary recreational park. The project improves the quality of an existing recreational facility. The project budget relates to the entire funded amount.	4.00	\$60,000.00
Gladstone Regional Council	Callopie & District Multi Purpose Facility	Construction of the initial stages of a multi-purpose facility at Bunting Park Callopie to accommodate expanded facilities for the local (junior and senior) rugby league club, the local boxing club and general community assembly.	2.00	\$800,000.00
Gladstone Regional Council	Footpath & Pavement Renewals & Upgrades at Various Locations	Including (but not necessarily limited to): <ul style="list-style-type: none"> <li>• Goondoon Street, Gladstone (between Lord and Yarroon Streets)</li> <li>• Toolooa Street, Gladstone (between Wash and Short Streets - ES-PB1382)</li> <li>• Rosedale School Footpath (adjacent Rosedale School - ES-PB280)</li> <li>• Stowe Road, Calliope (Archer Street to Nanando Drive)</li> <li>• Nanando Drive, Calliope (Stowe Road to Nevertire Close)</li> <li>• Drynan Drive, Calliope (between Morris Avenue and Dawson Highway)</li> <li>• J Hickey Avenue, Gladstone (between Col Brown Avenue and Fairburn Place).</li> </ul>	35.00	\$2,191,300.00
Gladstone Regional Council	Gladstone Kart Club	Construct upgraded canteen facilities at Gladstone Kart Club	8.00	\$200,000.00
Gladstone Regional Council	Harbour City BMX Club Facility Upgrade	Track and Lighting Upgrade - A major track upgrade is planned to accommodate a 5m starting hill, extra length and turns and lighting so they can hold larger events such as a Queensland Championship. The current track is subject to poor drainage and needs constant repair after every weather event. Facilities and Access Upgrade -The ablutions block is outdated and Besser block wall 'windows' are open to the elements. Toilets and showers are in need of replacement. Upgrades to the existing canteen and registration building. Improvements to the existing access to the facility including provision of culverts through a creek crossing.	12.00	\$348,495.00
Gladstone Regional Council	Marley Brown Oval Multi Purpose Facility	Gladstone & District Rugby League propose to build a multi-purpose facility at the Gladstone Coal Exporters Complex (incorporating Marley Brown Oval). The proposed building is approximately 650m2 single storey with the ability to build an additional level. The scope for the project is to increase the only existing toilet block to double the current size, which will provide construction of additional female and male toilets and upgrade the disabled facility. The project will also include painting of the grandstand and lighting installation on the training field. The club's aim is to provide appropriate facilities to cater for increased participation and to deliver reduced waiting times for use of these toilets. With the current lack of appropriate amenities being a barrier to increased participation particularly for women and girls, improved toilet amenities will establish the opportunity to provide for future participation opportunities. There has been a considerable increase in female participation in sports such as rugby league, rugby union and touch football. The facility proposes to incorporate internal and external storage rooms, change rooms, showers, toilets, a community room, cleaners room and utilities/plant room Additional air conditioning to the centre of excellence building as part of the works. The project will also include the implementation of air conditioning to the main common area of the single storey building.	150.00	\$987,000.00
Gladstone Regional Council	Recycle Glass for Pipe Bedding - Laydown Slab	Waste Services is considering using recycled glass from our Rockhampton Materials Recovery Facility and use it as pipe bedding sand. We require a concrete laydown slab at the Benaraby Landfall for the storage of around 1000 tonnes of the recycled crushed glass and also an area to blend the glass with sand to achieve the desired specification.	10.00	\$300,000.00
Gladstone Regional Council	Western Suburbs Swimming Pool - Various Projects	Urgent and essential maintenance and accessibility upgrade requirements. Installation of carbon footprint reducing and cost saving assets including solar power as well as increased mobility assets to aid in the delivery of efficient operations providing great accessibility for a broader scope of residents with limited access to pool based rehabilitation activities. The projects include rectification of infrastructure and strategic planning documents, replacement and removal of derelict GRC assets including disused and obsolete equipment to improve facility operations.	23.00	\$218,205.00
<b>Gladstone Regional Council Total</b>			<b>249.00</b>	<b>\$5,990,000.00</b>
Goondiwindi Regional Council	Footpaths and Walkways	Replace various footpaths including Inglewood CBD	28.00	\$257,000.00
Goondiwindi Regional Council	Refurbish Community Halls and Sports Facilities	Upgrades to various community facilities including Goondiwindi Cultural Centre	46.00	\$341,500.00
Goondiwindi Regional Council	Roads and Driveways	Upgrade gravel access roads to several reserves including Goondiwindi Water Park	40.00	\$175,500.00
Goondiwindi Regional Council	School Crossings	Upgrade Texas State School Crossings	22.00	\$85,000.00
Goondiwindi Regional Council	Upgrades to Parks and Gardens	Refurbish Town Parks in Goondiwindi	10.00	\$51,000.00
Goondiwindi Regional Council	Upgrades to Water Infrastructure	Upgrades to various water treatment facilities including Yelarbon plant	45.00	\$280,000.00
Goondiwindi Regional Council	Waste Facilities	Construct transfer station at Inglewood	8.00	\$180,000.00
<b>Goondiwindi Regional Council Total</b>			<b>199.00</b>	<b>\$1,370,000.00</b>



Council	Project Title	Project Description	Reported jobs created / supported as at 30 June 2019	W4Q Project Budget (excluding GST)
Gympie Regional Council	Albert Park/One Mile Revitalisation	Albert Park/One Mile Masterplan has been completed. One Mile Ovals project will undertake major upgrades and redevelopment of two existing Oval and facilities The project will result in more effective use of the grounds and make available additional sporting facilities for targeted events and sports. In line with the Albert Park/One Mile Masterplan, One Mile Ovals project will undertake major upgrades and redevelopment of two existing Oval and facilities. Additional works will include improved facilities, seating and amenities. The project will effectively use both grounds and make available additional sporting facilities for targeted events and sports.	11.00	\$2,190,000.00
Gympie Regional Council	Goomeri Library Façade and outdoor upgrade	Update the Goomeri library building façade to improve access, utilisation and visibility of the building along the rail trail. Internal and external improvements are aimed at transforming the library into a flexible, multi-use space for the enjoyment of residents and visitors, including trail users. This enables the creation of a vibrant community hub that will facilitate innovation, artistic endeavours and community well-being. Additional works include drainage and alterations to the Telstra pit at the front of the building, and ensuring access to the library is DDA compliant.	3.00	\$105,000.00
Gympie Regional Council	Kinbombi Falls Infrastructure Upgrade	The Project will involve minor infrastructure works to facilitate traffic and pedestrian access through the installation of handrails and improvements to existing stairs, toilets and infrastructure associated with meeting the needs of tourists and RV travellers. This will result in improved visitor experiences and safety at these iconic Falls. Visual amenity will also be improved through the provision of upgraded, safe and accessible infrastructure.	0.00	\$250,000.00
Gympie Regional Council	Mary Valley Recreation Hub Stage 2 - Incorporating Imbil-Brooloo Rail Trail and Imbil Stake Park	The project will involve construction of a 5km Rail Trail to link into the main street of Imbil township. Benefits from the construction of this Trail will flow through to the Imbil Our Town project currently underway. Construction of a Skate Park as part of this project will provide much needed recreational facilities for the youth in Imbil and surrounds.	3.00	\$600,000.00
Gympie Regional Council	No. 1 Scottish Mine Precinct	This project will be constructed on State Heritage Listed Land and will involve the construction of pedestrian paths, interpretative signage and associated infrastructure to incorporate existing buildings.	3.00	\$200,000.00
Gympie Regional Council	Rainbow Beach Viewing Platform Upgrade	The project will, through minor infrastructure works, create a high quality platform at the southern end of Phil Rogers Park at Rainbow Beach and will serve to open the precinct to provide an ideal setting for wedding photography, functions and events. Additional works will include the construction of connection pathways, installation of associated landscaping and power connection to the platform. This will improve access, particularly for people with disabilities, and improve the usability of the platform for groups and events.	4.00	\$235,000.00
Gympie Regional Council	River to Rail Stage 2 and Sands Riverside Parkland	The Project will involve minor infrastructure works to construct walking trails to connect the existing River to Rail trail from Stage 1, through Deep Creek in Gympie to the well utilised One Mile Sports Precinct then to the Historic Rail Station Precinct. This will improve safety and visual amenity through the provision of upgraded, safe and accessible infrastructure.	14.00	\$1,000,000.00
Gympie Regional Council	Streetscaping Project - 5 Ways to Mellor St	The project will involve construction of improved pedestrian pathways, crossings and associated pavement treatment including kerb and channel, to improve accessibility and planting of street trees to enhance visual amenity and pedestrian comfort. The Project will also facilitate traffic and pedestrian movement between the Valley Rattler Rail Precinct and Gympie CBD.	11.00	\$500,000.00
Gympie Regional Council	Tagigan Road Completion	This project will involve sealing sections of this necessary transport link on a key tourist route and so improve safety for commercial and domestic travellers and accessibility to tourist attractions and local businesses	5.00	\$1,000,000.00
Gympie Regional Council Total			54.00	\$6,080,000.00
Hinchinbrook Shire Council	Bitumen Reseal of gravel car park on Palm Street, Forrest Beach	Bitumen seal existing gravel car park - 636.79m2	4.00	\$60,000.00
Hinchinbrook Shire Council	Bosworth Road (Forrest Beach Rd turnoff to Forrest Beach side of causeway)	Bitumen Sealing	6.00	\$350,000.00
Hinchinbrook Shire Council	Corbett Park - picnic tables, shade covers and expanded play area	Expansion of existing Corbett Park playgroud equipment, together with increased public seating and associated shade shelters.	8.00	\$200,000.00
Hinchinbrook Shire Council	Herbert Street - Activate Space	Create a viewing platform for trains, tables, seating and a cultural area of local heritage	0.10	\$320,000.00
Hinchinbrook Shire Council	Improvement to Horse Arena	Improvement to Horse Arena at Showgrounds - the W4Q funds will construct an open sided arena to be used for multi-purpose events.	0.10	\$400,000.00
Hinchinbrook Shire Council	Lucinda Swimming Enclosure	Reconfigure the existing stinger net to reduce maintenance workload.	3.00	\$50,000.00
Hinchinbrook Shire Council	North End Taylors Beach near ramp - Bitumen	Bitumen Sealing	4.00	\$120,000.00
Hinchinbrook Shire Council	Shade Structure Mercer Lane and Johnstone Street	Create shade over car park to enable markets etc	0.10	\$200,000.00
Hinchinbrook Shire Council	Stone Street	Bitumen Widening	5.00	\$200,000.00
Hinchinbrook Shire Council	Toilet Block Lannercost Street	Build a toilet block	0.10	\$300,000.00
Hinchinbrook Shire Council	Wallis Street Trebonne - Bitumen Widen	Bitumen Widening	5.00	\$100,000.00
Hinchinbrook Shire Council Total			35.40	\$2,300,000.00
Hope Vale Aboriginal Shire Council	Hope Vale School drop off and parking zone	Hope Vale School currently has no designated parking or drop off point for children. Traffic congestion at the front of the school on the main road into Hope Vale (Theile St), will be mitigated through construction of a sealed carpark and children drop off zone. Also ensuring that children are being dropped off away from high traffic areas, and the main road into Hope Vale. The car park will also be utilized for the adjoining town hall.	12.00	\$300,000.00
Hope Vale Aboriginal Shire Council	Hope Vale Town Hall Upgrade	Upgrade of existing town hall, including interior and exterior fit out. The hall is currently unusable, through upgrading the hall the space will be able to be utilized for economic growth, as well as cultural and recreational use.	14.00	\$675,000.00
Hope Vale Aboriginal Shire Council	Palm/Theile Connection	Connecting road between Palm close and Theile St, Including entry and parking to adjoining Hope Vale Cemetery. The road extension will support limiting the amount of local through traffic that passes the school, and will provide all season access to the local cemetery.	12.00	\$385,000.00
Hope Vale Aboriginal Shire Council Total			38.00	\$1,360,000.00
Isaac Regional Council	Capella Street Clermont Streetscape	Upgrade of street drainage and footpath access in an enhanced streetscape design	1.00	\$400,000.00
Isaac Regional Council	Clermont BMX Track	New BMX Track and support park facilities	1.00	\$200,000.00
Isaac Regional Council	Clermont Hood's Lagoon Cycleway Stage 1 Improvements	Upgrades to various sections of pathway to shared type to allow cycling	1.00	\$30,000.00
Isaac Regional Council	Clermont Rodeo & Show Society Grandstand/Announcer's Box	New Grandstand, announcer's box, first aid room and tea/coffee station.	4.00	\$230,000.00
Isaac Regional Council	Moranbah Eastern Sporting Fields Amenities Improvements	New Club Shared Change Rooms and Toilet Block	4.00	\$230,000.00
Isaac Regional Council	Moranbah Netball Courts Renewal	Netball Courts - New concrete pavement, new court furniture, new acrylic synthetic surface and new court lighting	3.00	\$420,000.00
Isaac Regional Council	Recreational Park Fencing, Rebound Walls, Irrigation and Lighting Upgrade Program Various Parks	Upgrade program to various recreational park fencing, rebound walls, irrigation and lighting across Isaac Region.	2.00	\$150,000.00
Isaac Regional Council Total			16.00	\$1,660,000.00
Kowanyama Aboriginal Shire Council	Airport Terminal	Upgrade and extension to existing airport building including extra fit outs inside the terminal such as seating area and internal finishing's and landscaping to meet current building standards	3.00	\$500,000.00
Kowanyama Aboriginal Shire Council	Arts & Activity Centre	Refurbishment of the old Town Hall which includes renovating the interior and construction of an outdoor art area including landscaping. This would compliment Council's social precinct enabling adults to undertake art works whilst their children are playing adjacent.	2.00	\$220,000.00
Kowanyama Aboriginal Shire Council	Market Garden	Upgrades to existing farmland infrastructure to create a commercially viable market garden. This includes upgrades to sheds and outbuildings, irrigation system and fencing.	18.00	\$270,000.00
Kowanyama Aboriginal Shire Council	Ride Safe Bike Path	install a miniature road network around the skate park/BBQ area to educate on road safety, roundabouts, traffic lights etc	5.00	\$150,000.00

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Council	Project Title	Project Description	Reported jobs created / supported as at 30 June 2019	W4Q Project Budget (excluding GST)
Kowanyama Aboriginal Shire Council	Upgrades to Training Centre	to install pathways, undercover areas and extend the building to include a kitchen/meals area	9.00	\$120,000.00
Kowanyama Aboriginal Shire Council	Works Depot Upgrade	Construction of a new storage area which includes a number of storage bays for housing of Councils new yellow plant. Other bays will be fully lockable and able to be used for carpenters and other trades for storage of equipment.	2.00	\$350,000.00
Kowanyama Aboriginal Shire Council Total			39.00	\$1,610,000.00
Livingstone Shire Council	Artillery Rd pavement rehabilitation	Rehabilitate 710m * 6.5m of pavement including new 2 coat seal, (Ch 3970 to 4680)	0.00	\$150,000.00
Livingstone Shire Council	Coowonga Rd floodway upgrade	Upgrade of floodway on Coowonga Rd to significantly increase waterway area.	0.00	\$403,000.00
Livingstone Shire Council	Dairy Inn Rd (Ch 3850) Floodway Replacement	Upgrade existing concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway.	1.00	\$49,000.00
Livingstone Shire Council	Dry Weather Rd (Ch 4950) Floodway Replacement	Upgrade existing concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway.	1.00	\$50,000.00
Livingstone Shire Council	Glenprairie Rd (Ch8500) Floodway Construction	Construct new concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway.	1.00	\$32,000.00
Livingstone Shire Council	Hoys Rd (Ch530) Floodway Construction	Construct new concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway.	1.00	\$48,000.00
Livingstone Shire Council	Joskeleigh Rd, floodway upgrade	Upgrade of floodway on Joskeleigh Rd over Pumpkin Creek by widening and slightly increasing waterway area.	12.00	\$240,000.00
Livingstone Shire Council	Madges Rd (Ch1175) Floodway Construction	Construct new concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway.	1.00	\$32,000.00
Livingstone Shire Council	Milman Rd (Ch9700) Floodway Construction	Construct new concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway.	1.00	\$50,000.00
Livingstone Shire Council	Morris St widen and installation of Kerb and Channelling	Widening of urban street and installation of kerb & channel.	0.00	\$100,000.00
Livingstone Shire Council	Mt Chalmers Rd (Ch 1700) Floodway Construction	Construct new concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway.	1.00	\$50,000.00
Livingstone Shire Council	Perkins Rd pavement rehabilitation.	Rehabilitate 430m * 6.5m of pavement including new 2 coat seal, (Ch 320 to 750)	0.00	\$150,000.00
Livingstone Shire Council	Sleipner Rd (Ch 4700) Floodway Construction	Construct new concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway.	3.00	\$33,000.00
Livingstone Shire Council	Svensden Rd Sealed Road Construction	Upgrading of 2.1km of unsealed road to sealed standard to provide safe travel for users of the recently upgraded recreational boat ramp at Coorooman Creek.	1.00	\$930,000.00
Livingstone Shire Council	Taranganba Rd Intersection Upgrade	Upgrading of Taranganba Rd and Frangipani Dve to signalised intersection to provide safe access to adjacent school and residential areas.	15.00	\$1,000,000.00
Livingstone Shire Council	Thompson Point Rd (Ch10600) New Floodway	Construct new concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway.	2.00	\$50,000.00
Livingstone Shire Council	Thompson Point Rd (Ch15050) New Floodway	Construct new concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway.	5.00	\$73,000.00
Livingstone Shire Council	Thompson Point Rd (Ch7650) New Floodway	Construct new concrete floodway to provide safe access for residents, primary producers and emergency services following severe rain events to improve the business and social continuity and reduce maintenance costs of road assets associated with the floodway.	1.00	\$50,000.00
Livingstone Shire Council Total			46.00	\$3,490,000.00
Lockhart River Aboriginal Shire Council	Esplanade utility project	Installation of outdoor exercise equipment at esplanade Qunintell Beach	0.50	\$50,000.00
Lockhart River Aboriginal Shire Council	Expansion of Airport bridge co-contribution	Expand airport access bridge from single to dual lane	4.00	\$450,000.00
Lockhart River Aboriginal Shire Council	Playground installation	Construct three children's playgrounds at strategic points in Lockhart River.	1.00	\$150,000.00
Lockhart River Aboriginal Shire Council	Security lighting project	Install solar street lights at beach front and Old Site	2.00	\$20,000.00
Lockhart River Aboriginal Shire Council	Social Hub car park, fencing and landscaping	Installation of car park, fencing and shade areas at the Communal Centre	0.50	\$300,000.00
Lockhart River Aboriginal Shire Council	Town Beautification	Town beautification project including installation of drinking water fountain, installation of garden beds, mulching and planting of fruit trees. To beautify public spaces and encourage a healthy diet.	0.50	\$10,000.00
Lockhart River Aboriginal Shire Council	Town to beach walkway	Construct bitumen walkway from Town to beach to provide safe passage	7.00	\$200,000.00
Lockhart River Aboriginal Shire Council Total			15.50	\$1,180,000.00
Longreach Regional Council	Ilfracombe Oval Tanks	Replacement of 25 year old tanks	15.00	\$100,000.00
Longreach Regional Council	Ilfracombe Pool Footpath	Repairs to current footpath	18.00	\$20,000.00
Longreach Regional Council	Isisford CBD upgrade	Replacement of old and leaking water infrastructure , reseal of main CBD and streetscape. Replace internal balustrade at Outer Barcoo Interpretation Centre	15.00	\$135,000.00
Longreach Regional Council	Isisford Race Course Toilet Block	Install a new ablution block as the current ablution block does not provide adequate faculties for the number of people that attend various events	21.00	\$152,000.00
Longreach Regional Council	Longreach Depot	Replacement of old ablution block	9.00	\$100,000.00
Longreach Regional Council	Parks Project	Ilfracombe Park Fence Upgrade, Kiama Park Fence Upgrade, Longreach Skate Park Play Equipment, Teal St Park Construction, Apex Park Shed Erection	37.00	\$358,000.00
Longreach Regional Council	Pool Project	Upgrade current wading pool and aquatic infrastructure and replace heaters at 25m pool	12.00	\$265,000.00
Longreach Regional Council	Yaraka Dam	Maintenance of earth dam - replace fluming and spill	9.00	\$80,000.00
Longreach Regional Council Total			136.00	\$1,210,000.00
Mackay Regional Council	Air conditioning upgrade - Dome Ground Floor	Upgrade of air conditioning at Council owned facility	4.00	\$216,316.86
Mackay Regional Council	Barber Drive Park upgrade	Upgrades to Barber Drive Park, Blacks Beach	3.00	\$382,676.06
Mackay Regional Council	Blacks Beach Park Fitness Stairs	Rebuild existing cliff staircase accessed from Blacks Beach Park	8.00	\$437,511.69
Mackay Regional Council	Bourke Street footpath - Stage 1	Footpath construction - Blacks Beach Road to Belbin Street	10.00	\$80,169.48
Mackay Regional Council	Bourke Street footpath - Stage 3	Footpath construction - Carroll Street to existing northern end footpath	10.00	\$147,412.18
Mackay Regional Council	Bourke Street footpath - Stage 2	Footpath construction - Belbin Street to Carroll Street	10.00	\$89,273.05
Mackay Regional Council	Bucasia Esplanade Shared Pathway - Stage 3	Shared pathway construction - Bucasia Esplanade	8.00	\$469,121.15
Mackay Regional Council	Bucasia Esplanade Shared Pathway - Stage 4	Shared pathway construction - Bucasia Esplanade	8.00	\$258,863.97
Mackay Regional Council	Bus shelter installation - Sarina Beach Road	Installation of bus shelter - Sarina Beach Road/Grasstree Road	3.00	\$65,000.00
Mackay Regional Council	Culvert upgrades - Camilleri's Road Causeway	Culvert upgrades to reduce flooding - Camilleri's Road Causeway	20.00	\$1,131,611.13
Mackay Regional Council	Drain lining - Celeber Drive	Drain lining works to assist with ongoing and future maintenance	10.00	\$161,107.99
Mackay Regional Council	Drainage upgrades - Hampden Court	Drainage upgrades to address localised drainage issues	8.00	\$135,246.60
Mackay Regional Council	Eton Water Supply Upgrades	Upgrades to the Eton Water Supply	6.00	\$249,750.00
Mackay Regional Council	Eungella Pathway	Finalise the pathway at Eungella Town Park from W4Q1	5.00	\$62,336.41
Mackay Regional Council	Footpath construction - Burgess Street	Footpath construction - Burgess Street (Malcomson-High Streets)	2.00	\$62,485.00
Mackay Regional Council	Footpath construction - Hoey Street	Footpath construction - Hoey Street, Sarina	4.00	\$248,000.00
Mackay Regional Council	Footpath/kerb improvements - Walkerston State School	Footpath and kerb improvements at Walkerston State School	10.00	\$150,533.00



Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects

Council	Project Title	Project Description	Reported jobs created / supported as at 30 June 2019	W4Q Project Budget (excluding GST)
Mackay Regional Council	MECC sound system replacement	Replacement of installed sound system at the MECC (Mackay Entertainment & Convention Centre)	1.00	\$510,000.00
Mackay Regional Council	Nadarmi Drive refuge	Construction for pedestrian safety improvements	2.00	\$40,323.00
Mackay Regional Council	Pedestrian Refuge - Brandon Street, Sarina	Construction of pedestrian refuge to address safety issue concerns	5.00	\$25,689.88
Mackay Regional Council	Pedestrian Refuge - Mackay Base Hospital	Construction of pedestrian refuge - Mackay Base Hospital	2.00	\$40,000.00
Mackay Regional Council	Roads - Gravel resheeting	Gravel resheeting - rural roads	15.00	\$2,400,126.00
Mackay Regional Council	Roadwork/parking upgrades - Casey Avenue	Upgrade to Casey Avenue and associated footpaths/street parking	20.00	\$1,207,675.23
Mackay Regional Council	Roundabout reconstruction - Casey Avenue/Bridge Road	Roundabout reconstruction to align with Casey Avenue roadwork project	6.00	\$1,238,959.07
Mackay Regional Council	Sarina Sewerage Works - Stage 2	Sewerage relining works/additional EROS pits	8.00	\$810,000.00
Mackay Regional Council	Tourism directional signage	Targeted signage for tourism in region	1.00	\$200,000.00
Mackay Regional Council	Traffic improvement works - Bridge Road IGA	Traffic improvement works at Bridge Road IGA	8.00	\$54,812.25
Mackay Regional Council	Wewak Road intersection improvements	Intersection improvements and channelization project for road safety improvements.	1.00	\$75,000.00
Mackay Regional Council Total			198.00	\$10,950,000.00
Mapoon Aboriginal Shire Council	Airport Shade Structure	Mapoon Airstrip, is receiving a significant level of capital investment. Current plans exclude a cover for passengers. A shelter will be constructed with a concrete base and seating for passengers and other users	0.00	\$60,000.00
Mapoon Aboriginal Shire Council	Asbestos removal	Work required to remove hazardous material (asbestos) from old building identified for demolition. Approval required for site to be managed using hazardous material handling and storage standards.	0.00	\$30,000.00
Mapoon Aboriginal Shire Council	Building stage 1 of an Aged Care Facility	Stage 1 - will comprise of kitchen, disable shower and toilet, office and day care respite centre;	1.00	\$605,000.00
Mapoon Aboriginal Shire Council	Community beautification program	Work required to develop three themed community garden project sites in Mapoon (Entrance, Road side and Blanco park). The work will showcase our shire and promote community pride. Works will reflect the partnership with CDP provider and encompass their work plans, employee engagement, equipment, materials and plants. Project will promote native species and innovative use of local material.	0.00	\$120,000.00
Mapoon Aboriginal Shire Council	Concrete Camping Pads - Cullen Point	Visitors enjoy a fantastic array of experiences when in Mapoon. This project seeks to enhance this experience and provide skills and experience constructing a number of concrete pads at the Cullen Point camp grounds for visitors who are travelling with Camper vans and trailer.	2.00	\$100,000.00
Mapoon Aboriginal Shire Council	SES Shed Extension	Work required to enhance the existing SES storage project. Initial project design omitted power, water and mezzanine level. This project will address these issues	2.50	\$100,000.00
Mapoon Aboriginal Shire Council	Undercover Carparking for Store	The store is a key community service and retail customers and visitors are fully exposed to the elements. Project will include the design, supply and installation of an all weather shelter to provide cover for shoppers and their vehicles.	1.00	\$75,000.00
Mapoon Aboriginal Shire Council Total			6.50	\$1,090,000.00
Maranoa Regional Council	Bore 12 Reservoir and Booster	Critical to improve pressures to areas dependent on Bore 12. If Bore 12 is not operating, pressure is supplied from the tower and is reduced during peak demands. W4Q funding will install a small reservoir and booster station at Bore 12 to operate independently of the tower and improve pressure, placing less strain on the bore and reducing pumping costs, and creating new jobs for contractors.	18.00	\$370,000.00
Maranoa Regional Council	Golf Links Subdivision Fire Flow Augmentation	Modelling has shown that areas to the south of Roma experience low pressures during peak demands and this can affect the fire flows to this area. New minor infrastructure installed with W4Q funding will support internal jobs, and upgrade the water mains to allow better pressures to the Fairways Drive area allowing Council to achieve fire-fighting capacity during peak demand times.	5.00	\$200,000.00
Maranoa Regional Council	Lighting for Roma Netball Courts	W4Q funding will improve the function of the Roma Netball Courts through provision of lighting for four additional courts. This will allow court lighting to be completed for the entire facility - bringing total lit courts to eight. Specific work details include installation of three additional lighting columns (poles), eight LED floodlights and the associated infrastructure (i.e. conduits, cable, switches).	2.00	\$100,000.00
Maranoa Regional Council	Metering Unmetered Connections in Roma	Unmetered connections mean currently 1/3 of the water used is unaccounted for, which is a loss in revenue and difficult to effectively manage the reticulation systems. Industry practice is for unaccounted water to be below 10%. W4Q funding will improve the quality of the asset by installing meters targeting higher users, providing incentives to conserve water usage and reduce waste.	5.00	\$95,000.00
Maranoa Regional Council	Regional Floodway Program	W4Q funding will construct nine 20mx6m concrete inverts with 80m high-strength gravel on approach/departure, plus signage, guide posts and depth markers. Sites were selected to reduce ongoing maintenance and customer requests for service, improve disaster preparedness/resilience, support internal employment and were referenced against Council's current asset and traffic count data to ensure works are consistent with the 10 year asset management strategy.	8.00	\$585,000.00
Maranoa Regional Council Total			38.00	\$1,350,000.00
Mareeba Shire Council	Almaden Transfer Station Upgrades	Upgrade Almaden Transfer Station to include an additional 3 concrete bays for waste disposal and security fencing.	5.00	\$30,644.72
Mareeba Shire Council	Anzac Avenue Barron River Bridge Mareeba Upgrade	The original scope of restoring the timber girders was changed to a new steel substructure with concrete deck & asphal wearing course due to advanced deterioration of the existing timber girders.	7.00	\$361,594.17
Mareeba Shire Council	Bicentennial Lakes Mareeba Upgrades	Upgrade Bicentennial Lakes Mareeba with solar lights and footpaths.	9.00	\$126,472.63
Mareeba Shire Council	Black Mountain Road Watercourse Bridge 7 Mona Mona Renewal	With no suitable alternative (detour 43km), secure access by renewing bridge. Girder renewal of Black Mountain Road Water Course Bridge 7, Mona Mona.	8.00	\$70,299.28
Mareeba Shire Council	Clacherty Road Julatten Crossing Improvement	Construct concrete causeway including 300mm Ø low flow pipe & unsealed approaches	7.00	\$49,034.06
Mareeba Shire Council	Dimbulah Cemetery Toilet Facilities Construction	Construction of toilet facilities at Dimbulah Cemetery, Dimbulah.	4.00	\$33,055.53
Mareeba Shire Council	Hillview Road Boggy Creek Bridge Julatten Renewal	With no alternative route secure access by upgrading bridge. Replace timber girders & abutments with concrete.	7.00	\$250,000.00
Mareeba Shire Council	Julatten State School Car Park & Bus Turnaround	This project will provide an asphalt sealed dedicated bus drop off/pick up parking area, a one way turnaround, additional disabled parking & a concrete access footpath.	9.00	\$235,000.00
Mareeba Shire Council	Mareeba Shire Western Roads Culverts Construction	Design and construct new culverts	11.00	\$443,503.78
Mareeba Shire Council	Mareeba Swimming Pool Refurbishment	Upgrade kiosk and administration facilities at Mareeba Swimming Pool, Mareeba.	7.00	\$226,735.63
Mareeba Shire Council	Petersen St, Biboohra off street carpark	Biboohra. Upgrade of existing car park area to a bitumen sealed all weather parking area.	8.00	\$122,782.08
Mareeba Shire Council	Pinnacle Road Flin Creek Bridge Julatten Renewal	With no alternative route for 13 property owners, secure access by renewing bridge. Girder renewal of Flin Creek Bridge, Pinnacle Road Julatten.	10.00	\$195,813.81
Mareeba Shire Council	Royes Street Mareeba Upgrades	Widen seal and add kerb & channel to Royes Street Mareeba.	8.00	\$394,199.46
Mareeba Shire Council	Tinaroo Creek Road Mareeba Upgrades	Rehabilitate and widen seal of Tinaroo Creek Road, Mareeba from Spurrier Road to Hannam Drive.	12.00	\$1,210,864.85
Mareeba Shire Council Total			112.00	\$3,750,000.00
McKinlay Shire Council	Coyne Street Shade Structure Car Park	Construction of Shade Structure in Coyne Street for Car Parking	8.00	\$80,000.00
McKinlay Shire Council	Kynuna Park Playground Shade	Construction of shade structure over new playground equipment at Kynuna Park. The shade will prolong the useful life of the equipment and provide much need protection from the sun for the families who use the park.	4.00	\$27,270.00
McKinlay Shire Council	McIntyre Park Playground Shade	Construction of shade structure for new playground at McIntyre Park which will enhance the lifespan of the equipment, protecting it from direct sunlight.	4.00	\$29,138.50

Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects

Council	Project Title	Project Description	Reported jobs created / supported as at 30 June 2019	W4Q Project Budget (excluding GST)
McKinlay Shire Council	Peter Dawes Park Playground Shade	Construction of shade structure over new playground equipment at Peter Dawes Park. The shade will prolong the useful life of the equipment and provide much need protection from the sun for the families who use the park.	4.00	\$39,602.10
McKinlay Shire Council	Sewer Treatment Plant Improvement	Make enhancement to the sewer treatment plant and facility to enable increased capacity and improved treatment of the waste.	0.10	\$710,000.00
McKinlay Shire Council	Waterslide at Julia Creek Swimming Pool	Installation of waterslide at Julia Creek Swimming Pool	1.50	\$173,989.40
McKinlay Shire Council Total			21.60	\$1,060,000.00
Mornington Shire Council	Council Pound	Construction of animal pound for Mornington island	13.00	\$472,000.00
Mornington Shire Council	Council Store Shelving	Fit out Council store with appropriate shelving to complete store upgrade project	11.00	\$210,000.00
Mornington Shire Council	Staff Housing Installation	Relocation of 8 housing units donated by Mornington Island Hospital for use for Council staff housing	11.00	\$358,000.00
Mornington Shire Council	Storage shed refurbishment	Refurbishment of unused large storage shed to suit storage of bulk construction materials for Housing Program	4.00	\$340,000.00
Mornington Shire Council Total			39.00	\$1,380,000.00
Mount Isa City Council	CBD Revitalisation Work	Upgrade current CBD area whilst utilising Crime Prevention through Environmental Planning principals when incorporating design and construction of medians, seating, landscaping, improved lighting and parking facility in order to attract and improve occupancy of the CBD area and increase business support.	20.00	\$395,000.00
Mount Isa City Council	Level/layout/fence new section of cemetery (North Western Area)	Level new area of cemetery reserve, construct access and service roads including kerbing, landscaping and seating, irrigation systems using recycled treated waste water, install security fencing. Project will add to the existing cemetery which is quickly becoming challenged for burial space.	15.00	\$175,000.00
Mount Isa City Council	Local Laws Office and Pound facility	The modification of an existing council owned facility into a pound/animal management centre to provide the community with a high quality animal impoundment and housing centre under the care of a fulltime qualified veterinarian and assistant while improving community safety by removing stray animals. The pound will incorporate a new building for the Local Laws department and handling facilities, animal housing, roadworks, security fencing and landscaping.	10.00	\$845,011.00
Mount Isa City Council	Pool Refurbishment	Rectify/replace damaged pool expansion joints, skimmer seals, tiles and grouting. Refurbish and seal the change room amenities. Pool is located at 61 Isa Street, Mount Isa.	20.00	\$150,000.00
Mount Isa City Council	Upgrade to Effluent reticulation network Phase # 1	This project extends the existing Class A treated effluent reticulation system into the city limits where it will be used to offset the City's dependence on potable water to green and beautify parks and recreational areas to improve life style quality. The project will incorporate the installation (in ground) of approx 2.6km of 150mm diameter sewer reticulation pipeline and will be the first of a number of stages to service other public spaces within the city.	20.00	\$1,344,989.00
Mount Isa City Council Total			85.00	\$2,910,000.00
Murweh Shire Council	Augathella Town Hall Upgrade	Installation of air conditioning and upgrade of hall to improve poor acoustics	5.00	\$150,000.00
Murweh Shire Council	Charleville Planetarium Refurbishment	Construct base for installation of planetarium dome. Refurbishment of seating for shows and presentations	4.00	\$200,000.00
Murweh Shire Council	Design and Construction of Charleville Skate Park	Design and construction of a half pipe skate element at the Charleville Skate Park	4.00	\$100,000.00
Murweh Shire Council	Refurbishment of Charleville's Tourist Information Centre	Redesign information area, install contemporary display units, create new office space and sales area for souvenirs and ticket sales.	4.00	\$100,000.00
Murweh Shire Council	Shire Parks Landscaping	General clearing and tidying up of parkland. Earth moving and landscaping to create central focal points around parks for families and community. Plant trees and shrubs, create walkways and install seating and shade	6.00	\$350,000.00
Murweh Shire Council	Shire Street Scaping	For the towns of Augathella, Morven and Charleville. Creating natural spaces in the CBD for shoppers and business attraction. Contemporary paving and street furniture, planting trees and shrubs along the walkways	4.00	\$200,000.00
Murweh Shire Council	Town Entrance Signage Augathella, Morven Charleville	Upgrade and redesign entrance signage to the shire's towns	3.00	\$130,000.00
Murweh Shire Council	Water infrastructure installation	Trench, lay new piping and connect town water supply to Charleville Industrial estate	2.00	\$200,000.00
Murweh Shire Council Total			32.00	\$1,430,000.00
Napranum Aboriginal Shire Council	Community farm redevelopment	Sustaining jobs for our own staff and fostering future economic activity, refurbishing the community farm so as to bring it back to an operational state will entail demolishing old sheds, refitting the administration building, farm house and other structures and installing cropping infrastructure	5.00	\$475,000.00
Napranum Aboriginal Shire Council	Community irrigation	New irrigation structure for native plants and garden beds on the road into town	1.00	\$58,750.00
Napranum Aboriginal Shire Council	Takeaway refit	Refitting the takeaway done largely by our own staff will provide an opportunity for economic activity, job creation and an enhancement to social and emotional well being through greater food security and healthy choices	1.00	\$250,000.00
Napranum Aboriginal Shire Council	Upgrade parks and play areas	Returfing open spaces and playgrounds plus replacing and repairing infrastructure items to sustain local jobs and enhance liveability through play	3.00	\$176,250.00
Napranum Aboriginal Shire Council	Workshop refit and modernisation	Sustaining jobs for our own staff and fostering future economic activity, bitumising the fuel service area and modernising the workshop will provide community with the opportunity to spend their fuel and mechanical dollars within the township sustaining local job creation in years to come	6.00	\$350,000.00
Napranum Aboriginal Shire Council Total			16.00	\$1,310,000.00
North Burnett Regional Council	Monto Historical and Cultural Complex Maintenance	Building entry repairs and maintenance	30.00	\$43,778.00
North Burnett Regional Council	Mundubbera Archer Park Entrance Upgrade	Upgrade single lane entry to dual lane with improved visibility	21.00	\$40,152.00
North Burnett Regional Council	NBRC Electronic Lock Upgrade	Upgrade of mechanical to electronic locking system on Council's public buildings to dovetail into electronic system currently used on Council's Administration buildings and all Council halls.	60.00	\$85,752.00
North Burnett Regional Council	NBRC Enhanced Parks Maintenance	Regional Parks and Gardens Enhancement	60.00	\$204,160.00
North Burnett Regional Council	NBRC Hall Upgrades	Upgrade of community halls at Biggenden, Eidsvold and Monto	120.00	\$355,196.00
North Burnett Regional Council	NBRC Regional Minor Liveability Projects	Facility upgrades to enhance community liveability across the region. (Eg Biggenden Sportsground canteen)	79.00	\$105,922.00
North Burnett Regional Council	NBRC Solar Project	Implement supplementary solar power to Council's high power usage facilities such as swimming pools and water treatment plants at various locations.	55.00	\$500,000.00
North Burnett Regional Council	NBRC Town / Street Upgrade	Improve condition / maintenance, quality and useful life of Barlyn Rd & Warton St, Gayndah. Visibility and seal improvements to Mahoney and Burnett St's, Mundubbera.	38.00	\$275,040.00
North Burnett Regional Council Total			463.00	\$1,610,000.00
Northern Peninsula Area Regional Council	Community footpaths linkages	Provide community footpaths and linkages between communities. 20km combined cycleway pedestrian paths	2.00	\$285,000.00
Northern Peninsula Area Regional Council	Intersection Injinoo	Construction of road intersection to improve road safety surrounding Community park and children's play area	6.00	\$400,000.00
Northern Peninsula Area Regional Council	New Mapoon Oval Lights	Replacement of failed and dilapidated sport oval lighting posts and fittings	2.00	\$250,000.00
Northern Peninsula Area Regional Council	New Mapoon Relocate BBQ & Toilets	Relocate existing BBQ & toilet facilities, including reconnection of services	0.00	\$25,000.00
Northern Peninsula Area Regional Council	NPA playground equipment upgrade	Installation of new playground equipment at 5 communities	3.00	\$500,000.00
Northern Peninsula Area Regional Council	Oval Fixups	Supply and install new oval fencing. Supply and install oval water supply and irrigation equipment. Supply and install play fields line marking and goal posts. Restoration of oval seating.	2.00	\$350,000.00

Council	Project Title	Project Description	Reported jobs created / supported as at 30 June 2019	W4Q Project Budget (excluding GST)
Northern Peninsula Area Regional Council Total			15.00	\$1,810,000.00
Palm Island Aboriginal Shire Council	Butler Bay Park upgrade	This project entails beautification of the Butler Bay foreshore in line with the current revetment wall construction which will protect the bay. The project includes cleaning up the area, installation of a footpath with solar lighting and landscaping including picnic shelters, bbqs, outdoor furniture and play equipment to improve liveability and wellbeing	0.50	\$310,000.00
Palm Island Aboriginal Shire Council	Cement Storage Shed	Construction of a new shed and concrete slab (to be located in the batching plan)t to enable dry and secure storage of cement (required by the Council owned and operated batching plant).	0.10	\$601,900.00
Palm Island Aboriginal Shire Council	Community connectivity (ST 3)	This project extends the footpath and lighting constructed under W4Q R1 and Building our Regions R3 from Kitchener Bligh Estate to Klub Kuda budget accommodation. Benefits include improved safety, improved access and mobility and improved health. Economic benefits include jobs during construction and flow on effects from improvements in the safety and liveability of the island.	3.00	\$400,000.00
Palm Island Aboriginal Shire Council	Container Park	This project would see the establishment of a contemporary container park to be used for exhibition space during the centenary events in 2018 and then repurposed to become a small business incubator in late 2018 and onward. It is proposed that the container park would be located behind the Sunset Café and utilize the public toilets in that area. Containers would be fully fitted out.	1.00	\$200,000.00
Palm Island Aboriginal Shire Council	Coolgaree Bay foreshore redevelopment (ST 2)	This project extends the Coolgaree Bay foreshore redevelopment constructed under W4Q R1 to the area beyond the heli pad along beach road. The project includes landscaping and the installation of picnic shelters, bbqs and outdoor furniture to improve liveability and wellbeing.	6.00	\$150,000.00
Palm Island Aboriginal Shire Council	Council building maintenance	The council building is in a state of disrepair and is in need of significant external maintenance (repair of electricals, replacement of stairs on foreshore side, painting, etc). This could be accompanied by an internal repurposing of the internal areas vacated by the Finance Department for an extension of the IKC and the establishment of an arts and culture space	5.00	\$200,000.00
Palm Island Aboriginal Shire Council	Council Chambers Veranda	Enclosure of the veranda outside council chambers to improve safety and prevent vandalism. The walls to chambers have been subjected to graffiti and broken window.	0.10	\$74,100.00
Palm Island Aboriginal Shire Council	Palm Island Cemetery Fencing	This project is to build a fence around the cemetery perimeter (approx 850m) to reduce damage by cars and horses.	1.00	\$100,000.00
Palm Island Aboriginal Shire Council	Peter Gumbellah Prior Ferry Terminal	Costs associated with pre-planning and traffic counts.	1.00	\$20,000.00
Palm Island Aboriginal Shire Council	Refurbishment of Cement Storage Shed (opposite Works Department)	Refurbishment of existing cement storage shed into a housing maintenance stores. The works will include making the shed water tight, constructing shelves and security cages and adding lighting.	0.10	\$19,200.00
Palm Island Aboriginal Shire Council	Security Upgrades to Council Facilities	Works will include: Security fencing around essential services – water and sewerage treatment plants; security fencing to the Works Department compound; CCTV to Council’s workshop and stores, and a 'donga' suitable for overnight accommodation for essential service staff	0.00	\$319,800.00
Palm Island Aboriginal Shire Council	Sid Casey Lookout	Construction of a lookout at Sid Casey viewing point on Wallaby Point Road. The project will contribute to tourism related infrastructure and provide amenity for residents	0.50	\$200,000.00
Palm Island Aboriginal Shire Council	Workshop Building Upgrades	Covered walkway from clock-on machine to the amenities building - staff get wet going to the toilet currently; repairs / replacement of the workshop roller doors - can not secure workshop; concrete slab driveway to stores entrance - can not gain access to stores in the wet season.	0.10	\$125,000.00
Palm Island Aboriginal Shire Council Total			18.40	\$2,720,000.00
Paroo Shire Council	Building and Housing Structural Maintenance	Construct room on workshop, construct Meeting/Lunch Room at Council Depot including construct partition walls, install carpets, painting. Relocate and upgraded 3 Dongas including new slabs and paths, vinyl, air conditioning and painting. Upgrade air conditioning in Council buildings. Minor Building Works in Depot buildings, internal painting, new Carpets/vinyl in some areas of the Depot Administration building and other buildings.	36.00	\$500,000.00
Paroo Shire Council	Climate Control Upgrade	Service, repair, replace and install split system air-conditioning to improve condition and standard across Council buildings and housing. Minimum 4 buildings. Stage 1 of program implementation.	14.00	\$50,000.00
Paroo Shire Council	Cunnamulla Racecourse Refurbishment	Replacement of Canteen to meet food service requirements. Installation of food and drink consumption area in a Disaster Management Infrastructure Asset.	13.00	\$50,000.00
Paroo Shire Council	Kerb, Channel and Footpath Replacement	Improve condition through removal of old footpaths, replacement of footpath paving, kerb and channel and footpath works. Stage 2	19.00	\$100,000.00
Paroo Shire Council	Kitchen and Service Building Upgrade	Replacement of JKP canteen to meet food and service requirements for safety and hygiene standard. Upgrade of Shire Hall Kitchen to be able to service Evacuation Centre Meal service and replacement of damaged kitchen infrastructure.	6.00	\$105,000.00
Paroo Shire Council	Library Refurbishment	Replacement of remaining Canite walls, repair and replacement of roof and kitchen safety upgrades to improve quality and increase lifespan of building. Stage 2	8.00	\$32,500.00
Paroo Shire Council	Noorama Sport and Recreational Maintenance	Repair to fence and lighting at tennis courts. Re-marking tennis court lines and repair of net and playground infrastructure. General works to increase lifespan and quality of facilities.	9.00	\$22,500.00
Paroo Shire Council	Swimming Pool Safety Compliance	Refurbishment of swimming pool infrastructure to meet audit requirements for safety and reduction of public risk. Improve quality of ablution facilities for Evacuation Centre infrastructure. Stage 2	11.00	\$50,000.00
Paroo Shire Council	Town Signage Installation	Installation of new town signage to improve quality and lifespan and meet TMR and Tourism specifications. Implementation of Paroo Shire Signage Style and specification standard - Stage 1.	14.00	\$80,000.00
Paroo Shire Council	Township Public Infrastructure Upgrade	Remove, replace or re-furbish existing public amenities building (e.g. toilet blocks, park infrastructure) and replace/refurbish to improve quality of asset and be a wheelchair accessible facility. To occur across the Eulo, Yowah and Wyandra Townships with regard to the Asset Management Plan.	15.00	\$200,000.00
Paroo Shire Council Total			145.00	\$1,190,000.00
Porpuraaw Aboriginal Shire Council	Porpuraaw Sewer Refurb	Renewal of essential assets, Council to in-kind contribution, eligible because it maintains assets including Pumps, Valves and Pipes, Switchboard & Telemetry, per CT Management Consultant Nov 2014	1.00	\$171,000.00
Porpuraaw Aboriginal Shire Council	Porpuraaw Sport field	Sports field Construction Clear & Prepare Land for Community Sports field with construction of an amenities block including showers, toilets, changerooms, disabled toilets and kiosk/canteen including fencing & carpark, Council to In-kind, eligible because it improves, life style & exercise, brings community together	2.00	\$577,500.00
Porpuraaw Aboriginal Shire Council	Porpuraaw Workshop	Workshop Building Demolish old building (age of building makes it a potential safety issue) and rebuild metal shed structure & fit out internally, Council to In-kind contrib, eligible because it address WHS, improves Work environment. renovation of workshop office, including fitout & connection to services	1.00	\$641,500.00
Porpuraaw Aboriginal Shire Council Total			4.00	\$1,390,000.00
Quilpie Shire Council	Adavale town streets seal	Upgrade and seal part McKinlay Street and Blackwater Street, Adavale	17.00	\$145,000.00
Quilpie Shire Council	Brolga Street streetscape	Brolga Street median strip upgrade	20.00	\$161,000.00
Quilpie Shire Council	Bulloo Park exclusion fence and track repairs	Exclusion fence full perimeter of Bulloo Park reserve and minor race track repairs	15.00	\$80,000.00
Quilpie Shire Council	ENHM camp kitchen and laundry	Infrastructure at the Dinosaur Park	19.00	\$424,000.00
Quilpie Shire Council	Eromanga town feature signage	Construct a feature sign promoting the town of Eromanga and the Eromanga Natural History Museum to include a picnic table and attract photo opportunities for tourists	16.00	\$115,000.00
Quilpie Shire Council	Quilpie airport refuelling facility stage 2	Extend W4Q round 1 project to include Jet A1 fuel	17.00	\$175,000.00
Quilpie Shire Council Total			104.00	\$1,100,000.00
Richmond Shire Council	Bush Tucker Garden Gazebo	Construction of a gazebo at the Bush Tucker Garden	5.00	\$45,000.00



Council	Project Title	Project Description	Reported jobs created / supported as at 30 June 2019	W4Q Project Budget (excluding GST)
Richmond Shire Council	Cambridge Shed	Construction of an enclosed shed to display large historical items. This is specifically aimed at historical items relating to the industries of the local area	5.00	\$100,000.00
Richmond Shire Council	Cemetery Lawn Upgrade	Upgrade of the turf at the cemetery	6.00	\$100,000.00
Richmond Shire Council	Childrens Swimming Pool Revamp	Upgrade of existing wading pool, to provide a safe environment for younger children to swim/play.	7.00	\$100,000.00
Richmond Shire Council	Convert Old Library to Gym	Converting the existing library in a town gym to help combat higher levels of obesity in western communities.	7.00	\$50,000.00
Richmond Shire Council	Lake New Toilet	Replacement of the old single toilet at the lake with new male/female toilets. This is to provide community members using the jetty and pontoon side of the lake with better facilities.	5.00	\$35,000.00
Richmond Shire Council	Lake Path	New 2m wide concrete path around the lake for walking, running & cycling.	8.00	\$150,000.00
Richmond Shire Council	Park at Carpentaria Fuel	Upgrade of the park outside the Carpentaria Roadhouse. This will include defining the area of the park with new kerb and channelling. The turf will be upgraded to create a green park as it is currently not irrigated. This will provide an area for both community members and tourists to enjoy.	5.00	\$100,000.00
Richmond Shire Council	Rubbish Site - Office & Shed	Construction of a shed and office at the Town Rubbish Site. This will enable the site to be manned and implement a better waste management system for the town.	4.00	\$40,000.00
Richmond Shire Council	Skate Park Shed	Construction of a shade structure over the skate park to provide shade and promote sun safety.	8.00	\$100,000.00
Richmond Shire Council	Skate Park Toilets	New toilets at the Skate Park. There are currently no public amenities at or near to the skate park, so this will greatly improve the facilities for the users of the park.	5.00	\$20,000.00
Richmond Shire Council	Water Mains Goldring Street	Water mains replacement from AC to PVC Pipe	8.00	\$60,000.00
Richmond Shire Council	Water Mains Maxwellton	Water mains replacement from AC to PVC Pipe	4.00	\$100,000.00
Richmond Shire Council	Waterpark Upgrade	Construction of a shade structure over the waterpark so that the park can safely be used by children at any time of day all year round..	2.00	\$50,000.00
Richmond Shire Council Total			79.00	\$1,050,000.00
Rockhampton Regional Council	Development of supporting infrastructure for relocation of Rockhampton Hockey Association.	Development of artificial hockey surface and associated access and circulation infrastructure to accompany an approved project for Rockhampton Hockey Association.	68.00	\$2,475,000.00
Rockhampton Regional Council	Facility Upgrades	Various Facilities Upgrades	22.00	\$134,559.00
Rockhampton Regional Council	Footpath and Cycleway Package	Pedestrian and cycle infrastructure works aligned with Council's Active Transport Plan and the CQ Principal Cycle Network Plan, with expenditure additional to the existing allocation in the 2017/18 & 2018/19 RRC Capital budgets.	10.00	\$525,000.00
Rockhampton Regional Council	Gracemere CBD Footpath Upgrade	Works to improve the footpath in the CBD of the town of Gracemere.	19.00	\$500,000.00
Rockhampton Regional Council	Hugo Lassen Fernery	Concept design and inspection of Fernery	3.00	\$15,000.00
Rockhampton Regional Council	Macquarie Street Upgrade Works	Upgrade works on Macquarie Street, between Somerset Road to Middle Road, in the Gracemere Industrial Area. The project will target priority works to improve safety and efficiency for heavy vehicles within the section.	10.00	\$500,000.00
Rockhampton Regional Council	Mount Archer Summit Circuit Stage 2 (Fraser Park Canopy Walk)	Stage 2 includes elevated walkway, lookouts, pathways, interpretive design and emergency helipad. (Prior W4Q has funded Stage 1.)	7.00	\$400,000.00
Rockhampton Regional Council	Mount Morgan CBD Footpath Upgrade	Works to upgrade the footpath on Morgan Street in the CBD of the town of Mount Morgan, plus improvements to seating and rubbish bins.	15.00	\$500,000.00
Rockhampton Regional Council	Pilbeam Drive Walkway Connection to Frenchville Road	Shoulder widening connection from Frenchville Road to the start of the existing path constructed for the 'Pilbeam Drive Walkway' to improve safety, plus Stage 1 of the adjacent car park at the base of Pilbeam Drive.	10.00	\$850,000.00
Rockhampton Regional Council	Reception Room at Rockhampton City Hall	Remove the mezzanine floor above the Reception Room to return it to its original state. This will restore the Hall to allow the conduct of civic functions.	27.00	\$1,180,000.00
Rockhampton Regional Council	Rockhampton Heritage Village Amenities Block Replacement Project	This project includes the cost of removing an old asbestos structure, and will provide much needed amenities in an area used by approximately 6000 visitors per year.	15.00	\$165,089.00
Rockhampton Regional Council	Rockhampton Heritage Village Lighting Upgrade	Replace and upgrade lighting and electrical infrastructure at the Rockhampton Heritage Village.	8.00	\$150,000.00
Rockhampton Regional Council	SES Facilities Upgrades	Construction of additional building capacity and amenities at the Gracemere SES Facility.	22.00	\$1,208,852.00
Rockhampton Regional Council	Springers Lagoon	Works to stabilise and enhance the area as a nature based recreation area.	8.00	\$80,000.00
Rockhampton Regional Council	Stapleton Park Flood Valves	Installation of flood valves to mitigate the impacts of flooding near the PCYC and Historical Society Building in Rockhampton.	3.00	\$100,000.00
Rockhampton Regional Council	Stapleton Park Toilets	Construction of a public toilet facility at Stapleton Park.	10.00	\$114,500.00
Rockhampton Regional Council	Straightening and Replacement of Street Signage	Straightening and replacement of street signage at multiple sites in the Rockhampton Region.	6.00	\$150,000.00
Rockhampton Regional Council Total			263.00	\$9,048,000.00
South Burnett Regional Council	Boondooma Dam	Upgrade to water and electricity services	0.17	\$55,247.98
South Burnett Regional Council	Boondooma Homestead	Replace floor coverings, external painting, building repairs	0.50	\$46,903.69
South Burnett Regional Council	BP Walking Track	Install rubber under fitness equipment	0.11	\$34,107.05
South Burnett Regional Council	Construct Footpaths	Footpath construction, additional footpath upgrade for elderly residents in Hart Street, Blackbutt.	6.92	\$760,000.00
South Burnett Regional Council	Drainage Works	Drainage and floodway repairs	2.87	\$410,000.00
South Burnett Regional Council	Gordonbrook Dam	Create area for day users	0.00	\$15,000.00
South Burnett Regional Council	Gravel Resheeting	Gravel resheeting further extension to one of the existing locations	6.10	\$1,910,000.00
South Burnett Regional Council	Installation of safety bollards and upgrade to carpark	Installation of safety bollards and upgrade to carpark	0.22	\$168,803.82
South Burnett Regional Council	Kingaroy Aerodrome	General refurbishment	0.48	\$117,868.15
South Burnett Regional Council	Kingaroy Depot	Replace and upgrade lights to LED	0.16	\$31,328.17
South Burnett Regional Council	Kingaroy Town Hall Precinct, Kingaroy	Minor Refurbishment	0.40	\$100,097.56
South Burnett Regional Council	Kingaroy Visitors Information Centre	Re-sheet roof & replace air conditioner	1.60	\$152,435.09
South Burnett Regional Council	Murgon Town Hall	Replace loading dock, security lighting and security fencing repairs	0.04	\$9,233.64
South Burnett Regional Council	O'Neill Square Stage Area, Kingaroy	Install guttering and associated drainage	0.01	\$10,286.03
South Burnett Regional Council	Parks	Installation of shelters and pathing	0.23	\$75,000.00
South Burnett Regional Council	Pools	Replace disabled chair lifts and building refurbishments	1.20	\$156,828.38
South Burnett Regional Council	Ringsfield House , Nanango	General building repairs and painting	0.20	\$64,357.15
South Burnett Regional Council	Wondai Administration Complex	Repaint roof and internal painting, including internal renovations to the office building that includes installation of a disabled toilet and new counter and floor coverings in the office and library centre.	0.20	\$267,503.29
South Burnett Regional Council Total			21.41	\$4,385,000.00

Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects

Council	Project Title	Project Description	Reported jobs created / supported as at 30 June 2019	W4Q Project Budget (excluding GST)
Southern Downs Regional Council	Burial Wall at Warwick cemetery	Construct a burial wall at Warwick cemetery	23.00	\$180,000.00
Southern Downs Regional Council	Condamine River , Walk/Cycle path	Condamine River Walking and Cycle path extension from Weir	5.00	\$115,000.00
Southern Downs Regional Council	Dungaree Memorial	Dungaree commemorative memorial space	25.00	\$135,000.00
Southern Downs Regional Council	Industrial Land Development	Extending and developing the Stanthorpe Industrial area. This will include Water and Wastewater, Kerb and channelling, electricity and communications and road construction.	2.00	\$775,000.00
Southern Downs Regional Council	Killarney Streetscape stage 2	Killarney Streetscape stage 2	4.00	\$50,000.00
Southern Downs Regional Council	Recreation Areas at Connolly Dam and small villages. (BBQ's and covered seats)	This project provides facilities for recreational users at these locations.	12.00	\$150,000.00
Southern Downs Regional Council	Regions Art Gallery upgrade	Extension of the Stanthorpe Art Gallery and refurbishment of exhibition space at Warwick Art Gallery	13.00	\$150,000.00
Southern Downs Regional Council	Relocate Willi Street Community Groups and restore Allora Historical Society building.	Relocation of Rainbow FM, Men's Shed, Warwick Wood Crafters and Warwick Artist Group from Willi Street, Warwick to suitable locations, and restumping and restoration of the Allora Historical Society building	35.00	\$695,000.00
Southern Downs Regional Council	Rest area for visitors and travellers incorporating new entrance signage.	Development of Wallangarra Lions Park rest area for visitors and travellers including the construction of a 'QUEENSLANDER' entrance sign near the border	20.00	\$150,000.00
Southern Downs Regional Council	Warwick CBD Road and Footpath improvements	Includes: Fitzroy Street rehabilitation and stabilisation, this area of Fitzroy Street is in a flood zone and will be a high use road when Bunnings is relocated to Canning Street Warwick; and Warwick footpaths improvements from Fitzroy to Victoria Street (on Palmerin Street) Shopping Centre redevelopment, this will increase foot traffic due to new entrance off Fitzroy St, Palmerin St intersection.	6.00	\$500,000.00
<b>Southern Downs Regional Council Total</b>			<b>145.00</b>	<b>\$2,900,000.00</b>
Tablelands Regional Council	Channel Road	Widen (3.5) and seal single lane section including drainage of Channel Road 0.85km (Ch. 7.45 - 8.3 Km)	5.00	\$196,244.00
Tablelands Regional Council	Channel Road.	Widen and seal single lane section of Channel Rd 2.2km (ch 5.25 - 7.45km)	7.00	\$330,000.00
Tablelands Regional Council	Danzer Drive Drainage	Shape and concrete line existing drains (250m)	7.00	\$480,000.00
Tablelands Regional Council	Disability parks and gardens facilities	Provision of disabled access to picnic tables and BBQ shelters in various locations	4.00	\$80,000.00
Tablelands Regional Council	Electrical Upgrades of the Malanda Show Grounds	Install metal lighting poles with appropriate lighting fixtures and upgrade and install switch boards.	8.00	\$170,000.00
Tablelands Regional Council	Footpath cleaning	Hot water pressure cleaning of CBD footpaths in the following Town Centres. Atherton, Ravenshoe, Mt Garnet, Herberton, Tolga, Kairi, Yungaburra, Malanda & Millaa Millaa	3.00	\$45,000.00
Tablelands Regional Council	Maintenance grading	Reconstruct unsealed road formations that have deteriorated to an unsatisfactory standard over time	10.00	\$142,500.00
Tablelands Regional Council	Material Recycling Facility Infrastructure	Improvements to waste infrastructure involving replacement of Recycle Rubber Wheel Screen Rollers at Atherton Materials Recovery Facility to ensure the effective operation of the recycling facility and increase production rate of recycling	2.00	\$50,000.00
Tablelands Regional Council	Meals on Wheels building upgrade works	Repair Hot Water System that was causing leaking of roof, Relocate electrical service, install industrial grease trap, replace water mains around building	2.00	\$10,000.00
Tablelands Regional Council	Merrilands Hall/ Cafeteria and electrical upgrades	Replacement of existing iron sheeting with new iron sheeting to 25% of Merrilland Hall roof. Additional refurbishment upgrade to toilet facility, and re-stump of the cafeteria. Underground installation of electrical conduits, trench excavation, replace poles for pillar boxes / underground system.	5.00	\$473,756.00
Tablelands Regional Council	Road drainage	Desilt existing longitudinal drains and minor culvert structures, to reinstall the original design capacities of these assets	10.00	\$142,500.00
Tablelands Regional Council	Rotaract Park	Carpark/Internal Road - asphalt overlay Improve disabled access and parking to current park facilities.	4.00	\$60,000.00
Tablelands Regional Council	Street Lighting	Installation of street light at pedestrian crossing in Cook Street, Atherton	3.00	\$10,000.00
Tablelands Regional Council	Tully Falls Road	Replacement of timber deck with concrete.	8.00	\$700,000.00
Tablelands Regional Council	Upgrade of Sludge and Septage Management at multiple Sewage Treatment Plant sites	Construct septage receival station to replace existing aged facility which is subject to breakdowns. Improve sludge dewatering infrastructure.	3.00	\$300,000.00
Tablelands Regional Council	Upgrades at the Malanda nursery	Upgrade watering and irrigation system, benches and prop room at the Malanda nursery	8.00	\$20,000.00
Tablelands Regional Council	Water Reservoir Maintenance	Implement cleaning of 42 No. critical reservoir sites to ensure compliance with water quality regulations and improve the serviceable life of the reservoirs.	1.00	\$300,000.00
Tablelands Regional Council	Yungaburra Memorial Hall precinct upgrade works	Partial Roof repair over kitchen section of Yungaburra Memorial Hall. Additional works at the precinct to provide disabled access to toilet, rust treatment and painting of steel beams and handrails, works to improve drainage, electrical defect repairs and fire hydrant installation	5.00	\$50,000.00
<b>Tablelands Regional Council Total</b>			<b>95.00</b>	<b>\$3,560,000.00</b>
Torres Shire Council	Blackall Street Drainage Upgrade	Replacement of stormwater structures on Thursday Island	2.00	\$168,100.00
Torres Shire Council	Brightening Our Community – Solar Lighting	Install Solar Lighting units in various locations - (a) Thursday Island (b) Horn Island (c ) Muralag Beach (POW)	1.00	\$120,000.00
Torres Shire Council	Cemetery Drainage Upgrades	Construction of drainage	1.00	\$100,000.00
Torres Shire Council	Cook Esplanade Beautification	Construction of recreational infrastructure	2.00	\$500,000.00
Torres Shire Council	Footpath Upgrades Town Centre	Replace damaged footpath is Town Centre area and install new footpath on Blackall Street	2.00	\$100,000.00
Torres Shire Council	Ken Brown Oval Facilities Upgrades	Refurbish Public Toilet and Kiosk	1.00	\$100,000.00
Torres Shire Council	Milman Hill Header Tank Water Upgrades	Various Water Supply Infrastructure Upgrades. (a) Install Chlorine Analysers and Turbidity Monitors. (b) Upgrade plumbing inlet to Horn Island Header Tank.	1.00	\$120,000.00
Torres Shire Council	New Dog Pound	Construction of New Dog Pound and associated infrastructure	1.00	\$40,000.00
Torres Shire Council	Refurbish Sadies Beach Infrastructure	Refurbish Sadies Beach Infrastructure	1.00	\$100,000.00
Torres Shire Council	Waiben Esplanade Water Main Upgrade	Replacement of 1000m of Asbestos Water Main	2.00	\$171,900.00
<b>Torres Shire Council Total</b>			<b>14.00</b>	<b>\$1,520,000.00</b>
Torres Strait Island Regional Council	Badu Community Police Station Roof and guttering replacement	Replacement of Badu Community Police Station Roof, guttering & Down pipes.	1.00	\$50,000.00
Torres Strait Island Regional Council	Badu Well 2 & 3 Pump Station Asset Renewal & Improvements	Replace existing submersible well pumps with duty/standby mono pumps, pipework, valves, flow meter, a new switchboard and a lockable shed at both Well 2 and Well 3 at Badu. Assets are overdue for renewal.	1.00	\$440,000.00
Torres Strait Island Regional Council	Chlorine Dosing & Monitoring Technology, & Automated Flocculation Dosing	At Erub, Saibai and Dauan, install new duty/standby chlorine dosing system, complete with live chlorine monitoring, remote control via SCADA and pumping redundancy. At Erub, also install soda ash and flocculant dosing system, with turbidity monitoring to control flocculant dosing. These works are essential for improving water quality.	1.00	\$365,000.00
Torres Strait Island Regional Council	Dauan Guesthouse General Refurbishment to restore to fit for purpose	Structural- Flooring, bearers & Joists- roof framing and roofing iron.	1.00	\$150,000.00
Torres Strait Island Regional Council	Erub Guest House General Refurbishment to restore to fit for purpose	General upgrades for OH&S, Ceiling, doors, internal walls, external walls flooring & improve functionality.	1.00	\$80,000.00
Torres Strait Island Regional Council	Hammond, Saibai & Masig Water Improvements	Hammond: Install turbidity monitoring & control which is linked to SCADA, and upgrade filtration at the WTP to accommodate the well and WTP Saibai: Upgrade Saibai media filtration to match the incoming flow rate to improve water quality. Masig: Lift the raw water bore pipe which is drawing mud/silt.	1.00	\$242,000.00
Torres Strait Island Regional Council	Iama Guest House- Kodakal Lodge	Plumbing & roof/ guttering repairs.	1.00	\$60,000.00
Torres Strait Island Regional Council	Iama Sporting Complex General Refurbishment to restore to fit for purpose	Refurbishment of Toilets, Guttering, electrical, high bay lighting & Paint & patch.	1.00	\$250,000.00
Torres Strait Island Regional Council	Mabuiag Community Hall repairs and replacement	Roof Repairs/ Replacement works to enable commencement of My Pathway refurbishment project. Roofing iron and associated components needs to be replaced before internal project can commence.	2.00	\$85,000.00

Attachment 1 - QoN 12 - 2017-19 Works for Queensland Projects

Council	Project Title	Project Description	Reported jobs created / supported as at 30 June 2019	W4Q Project Budget (excluding GST)
Torres Strait Island Regional Council	Mer Community Hall Repair stage and install mail boxes for community use	Rebuild existing dance stage and installation of mail boxes.	1.00	\$38,000.00
Torres Strait Island Regional Council	Poruma Council Office Air con replacement	Air-conditioning Repairs required for WHS.	1.00	\$60,000.00
Torres Strait Island Regional Council	Poruma Guest House- Sawagee Lodge Upgrade to existing facility,improving connectivity	Connecting Walkways/ Verandas to new dongas.	1.00	\$350,000.00
Torres Strait Island Regional Council	St Pauls Stadium Additional works to restore to fit for purpose condition	Securing roof, Doorways, floor & Walls & bring outside toilets to working order.	2.00	\$250,000.00
Torres Strait Island Regional Council	Ugar Stadium General Refurbishment to restore to fit for purpose	Electrical work including lighting, stadium clean up/ Back boards ect including internal Painting.	1.00	\$85,000.00
Torres Strait Island Regional Council	Workshops - replace roller doors with purpose built gates	Roller Doors are failing due to corrosion issues on the island causing a WHS & security issues, replace failed roller doors with purpose built gates for Islands Hammond Water Store, Warraber Mechanics Shed, Badu Stadium, Mabuiaig Mechanics Shed, Dauan Mechanics Workshop & Murray Road Gang Shed.	1.00	\$225,000.00
<b>Torres Strait Island Regional Council Total</b>			<b>17.00</b>	<b>\$2,730,000.00</b>
Townsville City Council	Bridge Replacement	Replace bridge superstructure and decking of an essential bridge on Magnetic Island within Council's road network.	8.00	\$302,500.00
Townsville City Council	Charles Maroney Park Upgrade	Comprehensive upgrade of Charles Moroney Parks to a District Recreational and District Sports Standard including the establishment of new pathways, shelters, playgrounds and fitness, footbridges, irrigation and softscape.	35.00	\$4,400,000.00
Townsville City Council	Complete Enhancement of Nathan Street	Complete Nathan Streetscape Project halted due to Level 3 water restrictions. Project will improve the scenic vista along Nathan Street with the completion of landscape works greatly improving amenity and community values in the area.	20.00	\$1,750,000.00
Townsville City Council	Drainage Improvements / Flood Issues	Implement drainage works improvements to reduce impacts of flooding in councils drainage and road network at Renecol Avenue Rasmussen	6.00	\$75,000.00
Townsville City Council	Footpath Upgrades	Improve connectivity and passive surveillance along pedestrian network by provision of 1500 lm safe concrete pathway infrastructure (paths, kerb ramps, barriers, landscape, signage etc.)	80.00	\$3,091,500.00
Townsville City Council	Heatley Park Upgrade	Comprehensive upgrade of Heatley Park to a District Park Standard including the establishment of new pathways, shelters, dog off-leash areas, footbridges, irrigation and softscape.	25.00	\$3,100,000.00
Townsville City Council	Lighting & Security Upgrades	Improvements to outdoor parks lighting and deliver agreed scope of works to improve public security, lighting and electrical safety	8.00	\$150,000.00
Townsville City Council	Palmer Street Stage 2	Stage 2, Palmer Street upgrade- Asphalt, footpath replacements , disability access improvements etc	8.00	\$2,975,000.00
Townsville City Council	Park Shade Structures & Signage Replacement	Provision of shade structures over various Townsville Park playground areas to increase the recreational appeal and enhance the outdoor lifestyle of the city	12.00	\$780,000.00
Townsville City Council	Parks Exercise Equipment & Signage Replacement	Procurement of additional exercise equipment for installation into 13 parks across the region.	20.00	\$1,703,000.00
Townsville City Council	Playground Upgrades	Procure additional playground equipment and furniture for installation into 15 parks in the region.	30.00	\$885,000.00
Townsville City Council	Reid Park Cycle track	Provide infrastructure to support cycling activities and associated recreational activities at Reid Park	1.00	\$200,000.00
Townsville City Council	Rural Roads Sealing	Undertake 1.5km roadworks including resealing to improve safety and reduce ongoing maintenance to various rural roads.	12.00	\$1,200,000.00
Townsville City Council	SES Building Upgrades	Undertake improvements to facility to ensure maintenance of services to the community	0.00	\$250,000.00
Townsville City Council	Strand Beach Mats	Provision of beach equipment to enhance community use and events along the strand foreshore area	1.00	\$20,000.00
Townsville City Council	Street Trees Projects	Complete CBD Street Tree project halted due to Level 3 water restrictions. Project will vastly improve street appeal and useability of the city footpath / pedestrian network. Encouraging pedestrian movement in a cooler shaded CBD will lead to creation of economic opportunities.	24.00	\$1,615,000.00
Townsville City Council	Suburbs Entry Signage & Signage Replacement	Install 8 suburb threshold signs across Townsville (including landscaping). The signage will highlight the relevant suburbs and be consistent with current design standards	9.00	\$500,000.00
Townsville City Council	Various Dog Park Projects	Provision of off street car parks to end of Louise Street, Cranbrook including minor road works to facilitate safe access / egress from dog walking areas in adjacent parkland.	15.00	\$250,000.00
<b>Townsville City Council Total</b>			<b>314.00</b>	<b>\$23,247,000.00</b>
Western Downs Regional Council	Bunya Mountains Outlook	Bunya Mountains Mount Mowbullan scenic lookout - Upgrade the Fishers Lookout and walking track entrance with the construction of a viewing platform	10.00	\$600,000.00
Western Downs Regional Council	Chinchilla Skate Park	Upgrade of current skate park to return it to a safe and user friendly standard	5.00	\$200,000.00
Western Downs Regional Council	Dalby Swimming Pool Grandstand Replacement	Renew the 50 metre pool grandstand	10.00	\$840,000.00
Western Downs Regional Council	EV Charging Station	Supply and Installation of an electric vehicle charging station in Dalby	2.00	\$25,000.00
Western Downs Regional Council	Miles Town Entry Statements Upgrade	Enhancement of the appearance to the four main entry points into Miles with the inclusion on landscaping elements, solar lighting, reticulation and streetscaping. Placing a particular focus on the Eastern entrance in support of the proposed Historical Museum project and RV Parking landscaping and boundary fence improvements	6.00	\$227,000.00
Western Downs Regional Council	Regional Aquatic Centre Project	Implementation of the high priority maintenance recommendations for WDRC's 6 aquatic facilities to ensure the ongoing functionality of these centres. Implementation of the expert review recommendations is anticipated to include: Dalby Indoor pool structure leakage, resealing of indoor pool, freshwater holding tank and balancing tank at Dalby, separate toddlers pool plant at Chinchilla, Resealing the Miles Pool, Repairs to Jandowae pool and replacement of heating units at Dalby and Miles will be completed	6.00	\$300,000.00
Western Downs Regional Council	Solar Projects	Wandoan Water Treatment Plant Jandowae Water Treatment Plant Chinchilla Works Depot	4.00	\$150,000.00
Western Downs Regional Council	Tara Lions Park	Replacement of park shade protections and minor improvements to enhance visual amenity	2.00	\$75,000.00
Western Downs Regional Council	Thomas Jack Park Toilet Block	With the increasing popularity of the park as a family recreational area and rest point for tourists and visitors to Dalby. The existing toilet block requires removal and replacing with a larger, durable, fresh and inviting facility with the modern market firmly in mind	3.00	\$173,000.00
<b>Western Downs Regional Council Total</b>			<b>48.00</b>	<b>\$2,590,000.00</b>
Whitsunday Regional Council	Improving Beach Communities - Division 1 - Airlie Beach	1.Wildlife Park Stage 2 2.Shingley Beach 3.Stormvogel Drive Park	15.00	\$678,333.00
Whitsunday Regional Council	Improving Beach Communities - Division 5 - Bowen Town	1. Joint Cycle and Walking path Network Initial Stages, Hay Street 2. Tract Parks Development, Henry Darwen Park	13.00	\$678,333.00
Whitsunday Regional Council	Improving Beach Communities - Division 6 - Queens Beach & Merinda	1. Tract Parks Development Gideon Pott Park 2. Rosebay Park	8.00	\$678,333.00
Whitsunday Regional Council	Improving Beach Communities -Division2 - Cannonvale	1. Cannonvale Foreshore Stage 2 2. Parker Road Park Stage 2 3. Joint Cycle and Walking path Network Initial Stages	12.00	\$678,333.00
Whitsunday Regional Council	Improving Rural Communities - Division 3 - Proserpine & Conway	1. Pioneer Park - Shade and Playground Equipment 2. Keith Johns Estate Park	18.00	\$678,335.00
Whitsunday Regional Council	Improving Rural Communities - Division 4 - Collinsville & Hydeaway	1. Sonoma St Footpath included driveway accesses 2 Collinsville Lookout to include carpark 3. Joint Cycle and Walking path Network Initial Stages 4. Solar Assets for Collinsville	21.00	\$678,333.00
<b>Whitsunday Regional Council Total</b>			<b>87.00</b>	<b>\$4,070,000.00</b>
Winton Shire Council	Optic Fibre	Optic Fibre installation to Film Facility via WMC and Library	7.00	\$80,000.00

Council	Project Title	Project Description	Reported jobs created / supported as at 30 June 2019	W4Q Project Budget (excluding GST)
Winton Shire Council	Winton Water Park	Aquatic centre development - design, construct & implementation of water park and associated infrastructure.	8.00	\$1,000,000.00
<b>Winton Shire Council Total</b>			<b>15.00</b>	<b>\$1,080,000.00</b>
Woorabinda Aboriginal Shire Council	Animal Proof Air-Strip	Install a suitable animal proof fence around the airstrip for safety purposes.	0.00	\$260,000.00
Woorabinda Aboriginal Shire Council	Council building and infrastructure upgrade	Undertake painting and minor repairs to council buildings within the community	5.00	\$135,000.00
Woorabinda Aboriginal Shire Council	Council workshop and wash down bay upgrade	Upgrade structure of workshop to make safe premises and ability to operate as an enterprise. Upgrade of wash down to make complaint with EPA	0.00	\$140,000.00
Woorabinda Aboriginal Shire Council	New council staff housing in Carbine Street	Provide 2 x 2 Room or 4 Single Room Dongas to be installed and make permanent structures at Carbine Street to become staff housing (council currently employing 3 staff)	5.00	\$320,000.00
Woorabinda Aboriginal Shire Council	Safety signage to all roads and entry roads to Woorabinda	Install safety signs throughout Woorabinda (corner marking, speed sign) number of sign upgrades will be dependent on costings received)	5.00	\$50,000.00
Woorabinda Aboriginal Shire Council	Upgrade council houses	Install new vinyl/carpet, hand rails/steps/fencing, etc to council housing	5.00	\$185,000.00
<b>Woorabinda Aboriginal Shire Council Total</b>			<b>20.00</b>	<b>\$1,090,000.00</b>
Wujal Wujal Aboriginal Shire Council	Contractor Quarters Maintenance	Development of Contractor Quarters for multifunctional accommodation purpose. Refurbishment of current Wujal Wujal Aboriginal Shire Council contractor accommodation. The refurbishment will ensure that the accommodation will be able to house additional contractors and that facilities are to a standard	4.00	\$457,000.00
Wujal Wujal Aboriginal Shire Council	Council Depot Upgrade	Upgrade Engineering Facility [Works and Services Depot] - To support diversification of work. Refurbishment of Works and Services Depot will ensure that all engineering/mechanical, civil/construction and environmental health related services can be housed all under the one area. Current facility is antiquated in the current layout. The proposed refurbishment will provide redesign think and space to have the diversification of works to be done out of the one area for all technical and Building Services related programs	6.00	\$343,000.00
Wujal Wujal Aboriginal Shire Council	Staffing Accommodation	Development of Council Housing Stock for diversification of purpose. Refurbishment of current housing stock will ensure that the accommodation is to a standard and thereby supports council in attraction of professional and or technical related staff to the area	4.00	\$300,000.00
<b>Wujal Wujal Aboriginal Shire Council Total</b>			<b>14.00</b>	<b>\$1,100,000.00</b>
Yarrabah Aboriginal Shire Council	Community Hall Toilet Amenities upgrade	A team of 4 workers will undertake work to upgrade the toilet amenities at the Community Hall. The Hall is used by a range of community interest groups, for social events, meetings, festivals and as a gathering place. The work will create new jobs as well as improving the asset.	1.00	\$194,674.00
Yarrabah Aboriginal Shire Council	Driveways	Two teams of 4 workers will form, steel up, prepare and pour concrete at 40 driveways on Council owned social housing. The teams will be overseen by a Project Manager. The project will improve accessibility and safety for house residents especially during the wet season. The project creates jobs and improves assets.	4.00	\$979,896.00
Yarrabah Aboriginal Shire Council	Jilara Oval Club House Upgrade & New Museum Roofing	A team of 4 workers will undertake work to upgrade the sport and cultural precincts in Yarrabah. The work includes upgrading the Jilara Oval Club House including extension to 1st floor area and installing a new roof at the Menmeny Museum. The work creates new jobs, will enable Jilara Oval to meet QRL standards for rugby league and will increase the lifespan of the Museum.	1.00	\$287,000.00
Yarrabah Aboriginal Shire Council	New Netball Facilities	A team of 4 workers will install 2 new netball Courts, 4 grandstands and fencing at Swamp Recreational Park. The work will create new jobs and will provide facilities for women and girls to play netball in the Community. The grandstands will provide a place for spectators to enjoy sporting fixtures and fencing is required to keep feral animals (dogs and horses) away from fields and courts.	1.00	\$297,788.00
Yarrabah Aboriginal Shire Council	Public Toilet Blocks	A team of 4 workers will building 3 new Public Toilet Blocks - at Balamba Horse Park, Swap Recreational Park and Menmemy Museum. Toilet blocks will help increase the usage of these areas and allow them to attract more visitors and activities. The work creates new jobs and assets for the Community.	1.00	\$420,629.00
Yarrabah Aboriginal Shire Council	Solar Street Lighting	Five workers will install Solar Street Lighting in Djenghi, along Backbeach road and other crime hot spots in Yarrabah. Installation will be overseen by Council's electrician. The Solar lights are sensor-operated and remain dim until approached by people. They have a battery storage backup and last for 3 days if it is cloudy. The Streetlights will improve community safety as residents will feel confident to leave their homes at night to attend community event, visit family and have a social life without fear of being the victims of crime in unlit and poorly lit areas. This new work using innovative products creates new jobs, develops new skills and improves community assets.	2.00	\$310,738.00
Yarrabah Aboriginal Shire Council	Upgrade Shopping Centre, Regional Training C & Yarrabah Knowledge Centre Verandas and Walkways	Five workers will undertake work at the shopping centre, Rural Transaction Centre and the Yarrabah Knowledge Centre. Workers will lay walkways and verandas with antislip tiles. The work will create jobs and improve community assets. It will improve the safety and accessibility of these high-traffic areas.	2.00	\$259,275.00
<b>Yarrabah Aboriginal Shire Council Total</b>			<b>12.00</b>	<b>\$2,750,000.00</b>
<b>Grand Total</b>			<b>7618.72</b>	<b>\$200,000,000.00</b>



Attachment 2 - QoN 12 - 2019-21 Works for Queensland Projects

Works for Queensland 2019-21 approved project list as at 30 June 2019

NOTE: W4Q payments are made on Councils approved allocations, not individual projects.

NOTE: Project title and Project Description and estimated jobs numbers are as provided by Council

Council	Project Title	Project Description	Total Estimated Jobs created / supported	W4Q Project Budget (excluding GST)
Aurukun Shire Council	Aurukun Airport Terminal Upgrade	Replace the existing Aurukun Airport Terminal with a new terminal to accommodate future growth and services to passengers and stakeholders	24.00	\$1,000,000.00
Aurukun Shire Council	Aurukun Waterfront Development and Public Facilities	Provide new facilities and upgrade existing at the Aurukun Landing providing additional recreational facilities for residents and visitors. The design will be based on community consultation and may include the following: <ul style="list-style-type: none"><li>• New picnic shelters</li><li>• Other seating</li></ul>	30.00	\$1,160,000.00
<b>Aurukun Shire Council Total</b>			<b>54.00</b>	<b>\$2,160,000.00</b>
Balonne Shire Council	Balonne Shire Entry Signs	This project will consist of seven (7) new shire entry signs on the Moonie, Barwon, Carnarvon Highway (northbound and southbound), Balonne, Castlereagh and Mitchell - St George Highways. There has been consultation with the community and Council to choose final designs for these signs. Our intent is to provide a strong impression, sense of arrival and identity to tourists and residents. Current signs are dated and lacking a presence.	6.00	\$120,000.00
Balonne Shire Council	Balonne Shire Showgrounds Maintenance	Minor priority maintenance projects for our Showgrounds. Details to be confirmed	5.00	\$50,000.00
Balonne Shire Council	Dirranbandi Rising Sewerage Main Replacement	Replacement of the 293km sewerage rising main between the pumping station in Moore Street Dirranbandi to the treatment plant near the Dirranbandi Golf Club (off the Castlereagh Highway). The asbestos-cement main was installed in 1962 and has been the subject of numerous breaks in recent years, the most recent being in late December 2018. There has been at least one break per year in the past five years. The rotting of this pipe is due to acid attack from the sewer gas. The replacement of this main is crucial. This project not only eliminates these risks, but reduces ongoing maintenance costs to Council. Replacement would be carried out in parallel with the existing service.	20.00	\$530,000.00
Balonne Shire Council	St George and Dirranbandi Water Main, Fitting and Service Replacement	This project will consist of a number of components to replace aging water mains that require replacement due to age, inferior materials and insufficient capacity. This project will not only eliminate risks, but reduces ongoing maintenance costs to Council.	63.00	\$500,000.00
<b>Balonne Shire Council Total</b>			<b>94.00</b>	<b>\$1,200,000.00</b>
Banana Shire Council	Access to Water Treatment Plant, Theodore	Upgrade the road access to the Theodore Water Treatment Plant in order to provide improved access and exit to Theodore Township during flood events	12.00	\$220,000.00
Banana Shire Council	Banana - Opportunity Park Toilet Block	Install a 'single unisex/disabled compliant public toilet' in Opportunity Park, Banana to be utilised by park visitors and travelling public.	12.00	\$100,000.00
Banana Shire Council	Baralaba Recreation Reserve - Netball Courts Resurfacing	Resurface and linemark Baralaba Netball Courts to return them to playing standard	8.00	\$95,000.00
Banana Shire Council	Magavalis Sports Complex - Netball Court Resurfacing	Repair cracks, alleviate ponding on Netball Courts and then resurface and linemark courts.	4.00	\$150,000.00
Banana Shire Council	Magavalis Sports Complex - New Bore	Drill a bore hole to source water for irrigation purposes at the Magavalis Sports Complex.	4.00	\$75,000.00
Banana Shire Council	Moura Bikeway/Walkway	Pathway construction to link the residential area to Theodore Moura Road services	2.00	\$100,000.00
Banana Shire Council	Taroom Anzac Memorial Upgrade	Remove concrete path to entrance and replace with a safe alternative and install lighting and landscaping around the Memorial	6.00	\$50,000.00
Banana Shire Council	Taroom Sewage Treatment Plant	Construct an upgraded sewerage treatment plant for Taroom Township	12.00	\$250,000.00
Banana Shire Council	Taroom Town Hall Air Conditioner Roof Structure	Erect a roof structure over the Air Conditioning Units of the Taroom RSL Hall to prevent further water damage to the building ceiling	14.00	\$80,000.00
Banana Shire Council	Thangool Memorial Park - Skate Park Slab	Construction of concrete/asphalt pads which will enable a demountable skate park to be utilised to enhance recreational opportunities in Thangool.	3.00	\$50,000.00
Banana Shire Council	Waste Infrastructure	Erect fencing at the Baralaba, Theodore, Wowan, Taroom and Moura (Stage 1 only) waste transfer sites in order to comply with legislative requirements and provide a secure area for each transfer station.	3.00	\$500,000.00
<b>Banana Shire Council Total</b>			<b>80.00</b>	<b>\$1,670,000.00</b>
Barcaldine Regional Council	Alpha Dip Yards	Upgrade of the Alpha Dip Yards to meet safety standards	2.00	\$50,000.00
Barcaldine Regional Council	Aramac Showground Amenities	Construction of a new amenities building at Aramac Showground for use by tourists and locals	6.00	\$350,000.00
Barcaldine Regional Council	Bullock Dray Shed	Construction of a new structure to display a restored bullock dray as a new tourism product in Barcaldine.	3.00	\$80,000.00
Barcaldine Regional Council	Community Streetscapes	Upgrade of streetscapes in Barcaldine Regional Council communities	2.00	\$85,000.00
Barcaldine Regional Council	Jericho Skate Park	Construction of a new skate and bike park at Jericho.	4.00	\$100,000.00
Barcaldine Regional Council	Muttaborrasaurus Interpretation Centre - Internal Fitout	Design and installation of displays inside the Muttaborrasaurus Interpretation Centre	6.00	\$300,000.00
Barcaldine Regional Council	Muttaborrasaurus River Site	Construction of a new structure to commemorate the finding of the Muttaborrasaurus at the river at Muttaborra.	2.00	\$50,000.00
Barcaldine Regional Council	Oak Street Footpath	Reconstruct the footpath in Oak Street Barcaldine to provide a safe access to the local supermarket and pharmacy	6.00	\$125,000.00
<b>Barcaldine Regional Council Total</b>			<b>31.00</b>	<b>\$1,140,000.00</b>
Barcoo Shire Council	Flood Signage	Installation of safety signage	4.00	\$100,000.00
Barcoo Shire Council	Jundah Hall Refurbishment	Renewal of food and drink service area and cold-room. Install cold-room and deck to food service area	5.00	\$200,000.00
Barcoo Shire Council	Jundah Library and Information Centre	Refurbishment of internal layout and functionality. Remove and relocate internal walls. Combine information centre, post office and library into open plan.	7.00	\$100,000.00
Barcoo Shire Council	Rural Addressing	Barcoo Shire property addressing scheme for Emergency Services Identification, allocation of numbers and mapping of the ID pegs at each rural property to assist in the delivery of emergency services to rural properties.	1.00	\$50,000.00
Barcoo Shire Council	Stonehenge Hall	External painting	2.00	\$25,000.00
Barcoo Shire Council	Stonehenge Water Treatment improvement	Improvement to water treatment process. Telemetry to Stonehenge and Jundah WTP.	2.00	\$100,000.00
Barcoo Shire Council	Windorah Kerb and Channelling	Improvements to drainage Maryborough and Victoria Streets. Part of the overall plan to drain water to the lower end of town.	3.00	\$60,000.00
Barcoo Shire Council	Windorah Stormwater drainage	Improvements to drainage in Albert Street/Virtue Street corner. Construct concrete slab over culverts to improve access and egress.	4.00	\$70,000.00
Barcoo Shire Council	Windorah Water Storage	Enlargement of raw water storage capacity- Windorah Water Treatment Plant. Purchase and install 600KL raw water storage tank with pumps and telemetry.	4.00	\$315,000.00
<b>Barcoo Shire Council Total</b>			<b>32.00</b>	<b>\$1,020,000.00</b>
Blackall-Tambo Regional Council	Blackall Indoor Cricket	Construct shed over netball courts to enable more sports to be played year round	8.00	\$200,000.00
Blackall-Tambo Regional Council	Parks Solar Lighting Upgrade	Identify recreational/tourist and sporting areas that have poor or no lighting and install suitable solar lighting and replace faulty light poles with solar street lights or solar bollards enabling residents and visitors to utilise there areas after the sun sets, generally the coolest part of the day.	4.00	\$100,000.00
Blackall-Tambo Regional Council	Pathway to Health Extension	Extend Blackall's 17km walking and exercise asphalt path a further 10km east along the banks of the Barcoo river. The initial path with exercise and rest stations has proved immensely popular with residents of all ages and tourists.	12.00	\$220,000.00
Blackall-Tambo Regional Council	Re-sheet and Refurbish Dressing Rooms and Showers Tambo Sportsground	Resheet the interior walls of the changerooms and showers, install new fittings and paint.	4.00	\$80,000.00
Blackall-Tambo Regional Council	Shaded Seating Tambo Cricket Grounds	Provide public shaded grandstand for spectators at local cricket games and events	2.00	\$50,000.00
Blackall-Tambo Regional Council	Street Widening and Kerbing-Shamrock St	Install kerbing and seal road to nature strip to reduce dust and allow resident to access their homes after heavy rain when they can get bogged. Shamrock is the main highway through town.	8.00	\$200,000.00



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Council	Project Title	Project Description	Total Estimated Jobs created / supported	W4Q Project Budget (excluding GST)
Blackall-Tambo Regional Council	Tambo Pound Paddock New Fencing	Replace dilapidated fence around Tambo pound ensuring better security	4.00	\$50,000.00
Blackall-Tambo Regional Council	Tambo Saw Mill Switchboard	Replace ageing switch box at the Tambo saw mill. Improve safety and production	2.00	\$70,000.00
Blackall-Tambo Regional Council	Tambo Swimming Pool Replaster and Paint	Replaster and paint Tambo public pool, upgrade auto chlorinator at Tambo and Blackall Pools.	6.00	\$120,000.00
<b>Blackall-Tambo Regional Council Total</b>			<b>50.00</b>	<b>\$1,090,000.00</b>
Boulia Shire Council	Boulia Shire Council Road Network upgrade Signage and Weed Control	Install information and directional signage on road network with the Shire. Undertake weed control on the roadwork within the Shire.	14.00	\$200,000.00
Boulia Shire Council	Boulia Town Infrastructure Upgrade	Upgrade Council Buildings and Facilities in Boulia to include: upgrade to the Spelling yards; install new cement shed and fencing at the new industrial yard; new shade shelter and wheel chair accessible seating at the waterpark; Male and Female Toilets Refurbishment at the sports centre; upgrade to shade shelter for the equipment storage at the depot; install new garages at 56 Moonah St and 35 Wills Street (council owned prosperities) and install concrete slab and shelter for the tourists exhibit wagon at Herbert Street.	34.00	\$520,000.00
Boulia Shire Council	Boulia Town Water Infrastructure Upgrade	Install Water Softener at SES bore to improve water quality in water delivery mains; install new smart water meters and upgrade wash down bay in the shire.	26.00	\$180,000.00
Boulia Shire Council	Urandangie Town Infrastructure Upgrade	Upgrade Urandangi Park to include new play equipment. Install new fuel storage and fuel management system to Urandangi Council Depot.	25.00	\$130,000.00
<b>Boulia Shire Council Total</b>			<b>99.00</b>	<b>\$1,030,000.00</b>
Bulloo Shire Council	Bulloo Housing Maintenance Project	Undertaking building maintenance on 30 Council owned residential properties. Maintenance will involve a range of activities including upgrades/replacement of cupboards, tiles, doors and windows and internal and external painting.	3.00	\$100,000.00
Bulloo Shire Council	Hungerford Telecommunications Tower	Installation of a mobile phone telecommunications tower to provide essential communication to the community and area	2.00	\$50,000.00
Bulloo Shire Council	Hungerford Town Water Supply	Replacing of failing water mains, fire hydrants and property water services including water meters.	3.00	\$50,000.00
Bulloo Shire Council	SES Flood Boat Ramp	Installation of concrete boat ramp at high water mark for the SES flood boat	3.00	\$10,000.00
Bulloo Shire Council	Thargomindah Kerb and Channelling and Sealing of Streets	Installation of kerb and channelling and bitumen sealing of streets	10.00	\$525,000.00
Bulloo Shire Council	Thargomindah Rodeo Grounds - Waste treatment and Disposal	Replacement of existing septic system at Rodeo Grounds including waste treatment process and disposal trenches and pipes.	3.00	\$150,000.00
Bulloo Shire Council	Thargomindah Works Depot vehicle shade covers	Installation of shade structures to shade council vehicle assets	4.00	\$75,000.00
Bulloo Shire Council	Vehicle Flood Ramps	Renovation of existing vehicle loading ramps at high water mark to allow for the safe loading of vehicles on the Bulloo Shire Council flood truck	4.00	\$80,000.00
<b>Bulloo Shire Council Total</b>			<b>32.00</b>	<b>\$1,040,000.00</b>
Bundaberg Regional Council	Agnes St / Gavegan St / Fagg St drainage upgrade	Upgrade existing drainage systems to alleviate flooding	10.00	\$580,000.00
Bundaberg Regional Council	Back Windermere Rd upgrade - Innes Park Rd to Elliott Heads Rd	Upgrade existing road and intersections (North-South Coastal Distributor)	19.00	\$1,400,000.00
Bundaberg Regional Council	Boreham Park Upgrade	Upgrade of Boreham Park will provide improved recreational facilities for the community. This upgrade will include the installation of an adventure playground, water play elements and other supporting recreation activities. This will align with community expectation and better service the Bundaberg community.	41.00	\$1,000,000.00
Bundaberg Regional Council	Branyan Dr / Dittman Rd /Avoca St intersection upgrade (traffic signals)	Upgrade existing intersection to address safety issues and accommodate vehicles/pedestrians and cyclists	17.00	\$750,000.00
Bundaberg Regional Council	Bunns Rd upgrade (sealing)	Upgrade and seal existing gravel road	6.00	\$300,000.00
Bundaberg Regional Council	Central Park Upgrade	Upgrade of Central Park will provide improved recreational facilities for the community. This upgrade will include improvements to the existing skate facility as well as the provision additional active and passive recreational facilities. This will align with community expectation and better service the Bundaberg community.	41.00	\$1,000,000.00
Bundaberg Regional Council	Elliott Heads Recreation Facilities	Provision of additional recreational facilities for Elliott Heads will compliment the Elliott Heads Masterplan development. These facilities will be focused on teen play and will include a pump track/skate facility and other active recreation facilities.	29.00	\$650,000.00
Bundaberg Regional Council	Frizzells Rd drainage improvements	Upgrade existing drainage system to alleviate localised flooding of business properties	5.00	\$200,000.00
Bundaberg Regional Council	Gin Gin Recreation Reserve Carpark and Amenities	Construction of a formal carpark and amenities block to service the existing facilities (Skate Bowl, Playground and BBQ Area) situated at the Gin Gin Recreation Reserve.	21.00	\$400,000.00
Bundaberg Regional Council	Hamanns Rd / Apple Tree Creek evacuation access	Provide flood evacuation access route for residents of Hamanns Rd and Apple Tree Creek.	8.00	\$970,000.00
Bundaberg Regional Council	Hughes Rd extension (new road), Wearing Rd to Watsons Rd	Construct new sealed road	16.00	\$1,000,000.00
Bundaberg Regional Council	Kirbys Rd upgrade (widening)	Widen existing narrow sealed road to 2 lane standard	8.00	\$340,000.00
Bundaberg Regional Council	Monduran Rd upgrade (safety improvements)	Various safety improvements including intersection, crest and horizontal curve sealing.	9.00	\$460,000.00
Bundaberg Regional Council	North Isis Rd upgrade (widening)	Widen existing narrow sealed road to 2 lane standard	6.00	\$290,000.00
Bundaberg Regional Council	Settlement Rd upgrade (sealing)	Upgrade and seal existing gravel road	9.00	\$970,000.00
Bundaberg Regional Council	Walla St and Boundary St cycle facilities	Provision of on and off-road cycle lanes and intersection upgrade works to accommodate for cyclists	10.00	\$400,000.00
Bundaberg Regional Council	Winfield Rd timber bridge replacement (Possum Ck)	Replace existing single lane timber bridge with 2 lane concrete bridge/culvert structure	14.00	\$900,000.00
<b>Bundaberg Regional Council Total</b>			<b>269.00</b>	<b>\$11,610,000.00</b>
Burdekin Shire Council	Ayr Showgrounds Phase 2 Electrical Upgrade	Upgrade electrical installations at Ayr Showgrounds	8.00	\$240,000.00
Burdekin Shire Council	Burdekin Library Public Toilet Refurbishment	Refurbishment of Burdekin Library Public Toilets including internal fixtures, fittings and finishes as required.	8.00	\$55,000.00
Burdekin Shire Council	Burdekin Memorial Hall LED Lighting Upgrade and Replacement	Renew existing and install additional lighting at Burdekin Memorial Hall	5.00	\$50,000.00
Burdekin Shire Council	Burdekin Theatre Refurbishment and Upgrade	Refurbish and upgrade various sections of Burdekin Theatre including internal fixtures, fittings and finishes as required.	55.00	\$900,000.00
Burdekin Shire Council	Coutts Park Playground Equipment	Renew original playground equipment including furniture, equipment, shade structure as required.	8.00	\$50,000.00
Burdekin Shire Council	Culvert Replacement Program	Stormwater culvert replacement at various locations in Burdekin Shire.	22.00	\$277,000.00
Burdekin Shire Council	Extend Walking Track - Mt Inkerman	Extend the walking track from the base of Mt Inkerman.	10.00	\$100,000.00
Burdekin Shire Council	Flood Warning Repeater Upgrade	Replace existing flood warning repeater tower at Hurricane Cliff with two separate collapsible towers	7.00	\$250,000.00
Burdekin Shire Council	Footpath Renewal Program	Renew existing footpaths at various locations in Burdekin Shire.	21.00	\$300,000.00
Burdekin Shire Council	Install Camera Surveillance Equipment	Continue Camera Surveillance Asset Expansion throughout Burdekin Shire.	5.00	\$50,000.00
Burdekin Shire Council	Installation of Exercise Park Equipment at Home Hill (Phase 2)	Install exercise station equipment at Memorial Park, Home Hill.	5.00	\$60,000.00
Burdekin Shire Council	Park Furniture Replacement Program	Renew park furniture and shelters that have reached the end of their serviceable life	13.00	\$20,000.00
Burdekin Shire Council	Public Artwork	Install public artwork at various locations throughout Burdekin Shire.	5.00	\$50,000.00
Burdekin Shire Council	Reconstruct, Widen, Kerb and Channel Section of Thirteenth Street	Reconstruct, widen pavement and install kerbing and channelling in Thirteenth Street, Home Hill.	12.00	\$250,000.00
Burdekin Shire Council	Refurbish Groper Creek Public Amenities	Refurbishment of Groper Creek Public Amenities including internal fixtures, fittings and finishes as required.	5.00	\$40,000.00
Burdekin Shire Council	Renewal of Gateway and Town Entrance Signage	Renew gateway and town entry signs	9.00	\$100,000.00
Burdekin Shire Council	Replace Lighting Desk Unit - Burdekin Theatre	Renew lighting desk for cultural venues including Burdekin Theatre, Burdekin Memorial Hall and Ayr Showgrounds Hall.	2.00	\$48,000.00
Burdekin Shire Council	Upgrade Dog Off Leash Park	Extend the size of the dog off leash park situated at Plantation Park Ayr, including fence realignment and installation.	7.00	\$80,000.00

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Council	Project Title	Project Description	Total Estimated Jobs created / supported	W4Q Project Budget (excluding GST)
Burdekin Shire Council	Upgrade Park Furniture - Lloyd Mann Park	Construct Shelter and BBQ at Lloyd Mann Park, Eighth Avenue, Home Hill.	4.00	\$50,000.00
Burdekin Shire Council	Upgrade Works - Home Hill Courthouse Building	Maintenance and renewal works in association Department of Housing and Public Works	7.00	\$100,000.00
<b>Burdekin Shire Council Total</b>			<b>218.00</b>	<b>\$3,070,000.00</b>
Burke Shire Council	Maintenance and Upgrade of Water Supply, Treatment and Reticulation	Upgrade to Burketown and Gregory WTP chemical dosage and storage. Burketown WTP shed replacement. Upgrade and integration of SCADA and telemetry. Installation of smart water meters. Raw water supply bypass for Phillip Yanner Memorial Ground and Burketown Cemetery.	35.00	\$425,000.00
Burke Shire Council	Maintenance of Burke Shire Building and Facilities	Maintenance of Council buildings, including painting, fittings as required.	8.00	\$190,000.00
Burke Shire Council	Waste Management Facilities Maintenance and Improvements	Upgrade and maintenance of Burketown landfill site infrastructure. Construction of perimeter fence with two gates at Gregory Landfill. Fabrication of hook lift bins to aid in separation of waste streams.	17.00	\$215,000.00
Burke Shire Council	Wastewater Treatment Upgrade	Upgrading and maintenance of wastewater treatment lagoons system and sewage pump station. Upgrading of SCADA system and integration of pump station.	17.00	\$290,000.00
<b>Burke Shire Council Total</b>			<b>77.00</b>	<b>\$1,120,000.00</b>
Cairns Regional Council	Balaclava Road Stage 2	Suburban enhancement of streetscape including minor road widening, footpaths and lighting - from Gordon Street east to Mulgrave Road.	2.90	\$750,000.00
Cairns Regional Council	Collins Avenue Footpath Upgrade	Consultation undertaken as part of the Council Markets Upgrade has identified issues with the current footpath between the Botanic Gardens Visitor Centre and the entrance to the Red Arrow. The path narrows between this section causing a number of issues for operational staff, markets management and general public safety and amenity. Replace exposed aggregate to 6m promenade.	0.80	\$200,000.00
Cairns Regional Council	Crystal Cascades Improvements	Car Park Upgrades, Access and Equity Upgrades, Security, Signage and Entrance Statements and Landscaping.	3.90	\$1,000,000.00
Cairns Regional Council	Esplanade Plaza Upgrade	Esplanade Lagoon is a high profile outdoor space in the CBD and current paved services are failing. Renew aged and deteriorated checkerboard pavement which can no longer be sourced to match.	2.50	\$650,000.00
Cairns Regional Council	Footpath Renewal – CBD	Replace narrow, cracked footpaths, with new concrete footpaths which will result in improved asset life and user safety.	5.40	\$1,375,000.00
Cairns Regional Council	Footpath Renewal – Suburban	Replace narrow, cracked footpaths, with new concrete footpaths which will result in improved asset life and user safety.	6.30	\$1,630,000.00
Cairns Regional Council	Gordonvale Heritage Trail	A proposal has been contemplated via the Greenpatch Improvement Planning Process and by the Gordonvale Chamber of Commerce to provide a pedestrian link from the recently developed campground at Greenpatch into the town centre. The path will have interpretive signage along the journey to share stories of natural, civic, cultural and indigenous heritage. Relocation of Heritage listed gates from Railway Station.	2.30	\$600,000.00
Cairns Regional Council	Kerb and Channel / Suburban Enhancement Program	Program of works to improve streetscapes by improving road shoulders and kerb and channel assets within the region	13.20	\$3,395,000.00
Cairns Regional Council	Pavement Rehabilitation – various locations	Council undertakes an annual major pavement rehabilitation program in order to maintain the road network to a suitable standard and ensure safe vehicular movement along local government roads within Cairns region. The rehabilitation of road pavements is an ongoing Transport asset process that ensures timely renewal of road assets. A total of 12 sites have been identified for rehabilitation under the W4Q3 program. Additional sites may be added if funding permits.	12.30	\$3,145,000.00
Cairns Regional Council	Stormwater Pipe Program – various locations	Renewal of Stormwater pipes (pipe relining) identified as failing assets to ensure Council's assets are fit for purpose	3.00	\$755,000.00
Cairns Regional Council	Tom Murray Park	Pressure in the catchment on the availability of space for field sports has necessitated Tom Murray Park be repurposed from a district recreational park to an idea ‘active park’ which offers a mixture of formal sporting use (training only) and fitness which will include car parking and access, public toilet with storage annexure, pathways and earthworks to enable safe play (AFL).	1.40	\$350,000.00
Cairns Regional Council	White Rock Public Open Space (POS) and Connectivity Upgrades	Construction of missing links of pathways to create 25 kilometre running loop which address options for better safe path linkages to parks and play spaces. Construct link from Sheehy Road terminus to Minniecon park. Create road linkages to Khalu Pk and Tiffany Street Community and create a local play space in the southern section of Tiffany street precinct.	2.30	\$600,000.00
<b>Cairns Regional Council Total</b>			<b>56.30</b>	<b>\$14,450,000.00</b>
Carpentaria Shire Council	Ablution Block - Karumba Boat Ramp	Construction of an ablution block at the Karumba Boat Ramp	5.00	\$75,000.00
Carpentaria Shire Council	Ablution Block - Normanton Water Park	Construction of an ablution block at the Normanton Water Park/ Family Fun Precinct	5.00	\$75,000.00
Carpentaria Shire Council	Administration Office Upgrades	Refurbishment of current administration building including air conditioning and painting	18.00	\$150,000.00
Carpentaria Shire Council	Les Wilson Barramundi Discovery Centre - Feeding Facility Shade	Install shade infrastructure at the Les Wilson Barramundi Discovery Centre (Tourism Centre)	5.00	\$20,000.00
Carpentaria Shire Council	Normanton Showgrounds, Racecourse and Rodeo Grounds - Transformer Upgrade	Transformer upgrades at the Normanton Rodeo Grounds	8.00	\$75,000.00
Carpentaria Shire Council	Normanton Town Hall PA System	Installation of a permanent PA system at the Normanton Town Hall	8.00	\$35,000.00
Carpentaria Shire Council	Office - Karumba Sewerage Treatment Plant	New administration office at the Karumba sewerage treatment plant	16.00	\$75,000.00
Carpentaria Shire Council	Office - Normanton Water Treatment Plant	New administration office at the Normanton water treatment plant	18.00	\$150,000.00
Carpentaria Shire Council	School Dam Water/Family Precinct	Upgrade facility to provide open-space water activities. Improve road access to the facility and open the dam up to swimming and boating.	33.00	\$450,000.00
Carpentaria Shire Council	Staff Housing Upgrades	Undertake essential upgrades to staff housing to ensure that housing is compliant with upcoming tenancy reforms and refurbish housing currently uninhabitable	48.00	\$435,000.00
Carpentaria Shire Council	Trades Shed - Refurbishment	Refurbishment to the current Trades Shed including re-roofing	20.00	\$200,000.00
<b>Carpentaria Shire Council Total</b>			<b>184.00</b>	<b>\$1,740,000.00</b>
Cassowary Coast Regional Council	Bus Shelter Improvements	Install new bus shelters at a selection of locations across the region. This will provide students waiting for buses before school a place protected from weather elements and at a safe position.	3.00	\$60,000.00
Cassowary Coast Regional Council	Cardwell Cemetery Covered Bench	Provide a covered bench and bin at the Cardwell Cemetery for visitors to spend some time there. This project could be undertaken by current staff, providing sustainability to current roles.	2.00	\$15,000.00
Cassowary Coast Regional Council	Cardwell Disability Access Improvement Program	The project will improve disability access through Cardwell's CBD, providing safer access to facilities and business fronts.	4.00	\$65,000.00
Cassowary Coast Regional Council	Cardwell Transit Centre Improvements	This project will provide safer facilities for community and transport companies. Reworking Brasenose Street will allow for extra parking for long vehicles (RV's etc), an undercover bus transfer facility and improved pathway access to Brasenose Street.	6.00	\$150,000.00
Cassowary Coast Regional Council	Coquette Point to Etty Bay Pathway	Clear through old logging track between Etty bay and Coquette Point. This project will provide connectivity between the two points and a new bushwalk/pathway through our pristine rainforests from the beach. Council have advised the project does not involve tree removal and no permits are required for this project. There is already an existing path, the project is to clear the forest floor and formalise the existing path with a gravel base.	6.00	\$250,000.00
Cassowary Coast Regional Council	Footpath Renewal Program	Replace/renew poor condition sections of pathways across Innisfail CBD. Removing pavers and replacing with coloured concrete for longer life and less maintenance.	4.00	\$150,000.00
Cassowary Coast Regional Council	Improvement to Energy Efficiency for CCRC Buildings Program	Installation of solar panels to a selection of Council buildings across the region. This project will employ a local contractor for the installation of panels.	4.00	\$550,000.00
Cassowary Coast Regional Council	Innisfail Bouldering and Slackline Park	Provide youth of Innisfail an alternative activity that is fun and healthy. This project will involve the installation of equipment related to bouldering and slacklining in a location beside the skate park that already attracts the youth.	4.00	\$70,000.00

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Council	Project Title	Project Description	Total Estimated Jobs created / supported	W4Q Project Budget (excluding GST)
Cassowary Coast Regional Council	Johnstone River Revegetation Management Program	Activate the views and beauty of the Johnstone river in Innisfail's CBD with vine control, weed and tree management, extending off the last round of funding. This project could create new jobs. Council have advised the project does not involve removal of trees, only trimming permits which are already in place. This project is a continuation of a project currently progressing under W4Q 17/19.	6.00	\$150,000.00
Cassowary Coast Regional Council	Kurrimine Health and Fitness Equipment	Installation of exercise equipment along previously funded Kurrimine Beach pathway providing the community with infrastructure to improve health and wellbeing as well as increasing use of existing pathway asset	4.00	\$80,000.00
Cassowary Coast Regional Council	Open Channel Maintenance Program	This project will increase capacity and improve the quality of Council's assets. These minor works will also be beneficial to disaster preparedness and disaster resilience in protecting community and Council assets/facilities across the region.	5.00	\$140,000.00
Cassowary Coast Regional Council	Paws and Claws Amenities	Provide a single toilet for volunteers and workers to use at the Paws and Claws facility, which currently has none. Council have confirmed both land and building are owned by Council.	5.00	\$50,000.00
Cassowary Coast Regional Council	Rankin Street Footpath Improvements	Improve a section of footpath on the western side of Rankin Street. New path will be inline with Innisfail's main theme of Art Deco to compliment surrounding buildings. Works to kerb and channel will also be involved to improve disability access to the Shire Hall.	4.00	\$500,000.00
Cassowary Coast Regional Council	Shoulder Grading Program	A program of shoulder grading to provide better seal and pavement retention for priority areas across the region and also reduce maintenance costs to repair of roads	5.00	\$300,000.00
Cassowary Coast Regional Council	Street Furniture Upgrades	Installation of bin enclosures across the Innisfail and Tully CBD's, beautifying the area and being a huge benefit to the community aesthetics. This project will sustain existing jobs within the organisation.	3.00	\$100,000.00
Cassowary Coast Regional Council	Table Drain Maintenance Program	Undertake extensive maintenance to trouble table drains, including redesign to provide better stormwater infrastructure and improve drainage in known problem areas.	5.00	\$185,000.00
Cassowary Coast Regional Council	Taifalos Park Amenities Upgrade	Increase capacity to existing septic to provide better use of the facility	3.00	\$30,000.00
Cassowary Coast Regional Council	Tully Heads Community Hall Carpark Upgrade	Upgrade the current carpark area at the Tully Heads Community Hall to a gravel area to help when it is raining and increase use of the facility	4.00	\$20,000.00
Cassowary Coast Regional Council	Tully Nursery Drainage Improvements	Improve drainage under nursery production area to achieve suitable level of water removal, reduction in ponding and stagnant water, and reduce subsequent OHS risk with mosquitos and water borne diseases. Project will also improve safety by reducing wet areas and water flow over concrete path which causes it to be slippery and wet. Council have confirmed both land and building are owned by Council.	3.00	\$25,000.00
Cassowary Coast Regional Council	Upgrades and Improvements to Public Pools	Upgrades to pool pumps and improvements to the existing facilities to ensure they are in line with Water Quality and Pool Safety requirements	4.00	\$600,000.00
Cassowary Coast Regional Council	Warrina Lakes Pathway Improvement	Provide a deco-granite pathway, improving connectivity in Warrina Lakes and to the swimming pool and picnic shelter facilities.	4.00	\$100,000.00
Cassowary Coast Regional Council	Wongaling Beach Path	This project will improve connectivity of Wongaling Beach's pathways and increase use to other Council facilities including Rotary Park, the water park, and playgrounds.	4.00	\$40,000.00
<b>Cassowary Coast Regional Council Total</b>			<b>92.00</b>	<b>\$3,630,000.00</b>
Central Highlands Regional Council	Blackwater Hunter Street Sports Complex netball renewal	Installation of new court lighting and the reconstruction/resurfacing of the Netball Courts	10.00	\$350,000.00
Central Highlands Regional Council	Bluff Rugby League amenities building	Replace the Bluff Rugby League amenities which are at the end of their asset life	10.00	\$550,000.00
Central Highlands Regional Council	Capella Bridgeman Park sportsground lighting upgrades	Replacing the lighting infrastructure at the venue through providing higher lux output on the two fields, upgrading electrical capacity and associated infrastructure.	10.00	\$90,000.00
Central Highlands Regional Council	Comet Community electronic noticeboard	The community would like an electronic noticeboard to be used to raise awareness of speed limits and school bus safety as well as provide community notices Raised at the Community Consultation	3.00	\$35,000.00
Central Highlands Regional Council	Concreting of saleyards delivery lanes 3 and 4	The Emerald Saleyards requires the concreting of these delivery lanes to a hard surface finish to allow 365 days access for hay feeding operations as the current dirt surface in wet conditions make all these delivery pens inaccessible	5.00	\$80,000.00
Central Highlands Regional Council	Dingo Hall kitchen upgrade	The Dingo Hall is the hub of the community where all events are held. The kitchen isn't up to standard and the community is unable to cook in it. Improve asset condition and better suit the needs of the community. Raised at Community Consultation. Works include design and construction of new industrial kitchen including new industrial gas stove, oven, rangehood, dishwasher and all fittings to fit the purpose of an industrial style kitchen.	5.00	\$60,000.00
Central Highlands Regional Council	Emerald Showgrounds (package of minor works)	Improvement works to the Emerald Showgrounds including lighting and electrical upgrades and replacement, improvements to speaker systems, amenities improvements and other upgrade works.	10.00	\$245,000.00
Central Highlands Regional Council	McIndoe Park sportsground lighting upgrades	Replacing the lighting infrastructure at the venue through providing higher lux output on Field 1, including new poles, and also upgrading Field 2, and installing a new lighting system on Field 3.	10.00	\$700,000.00
Central Highlands Regional Council	New hard roof shade structure Rubyvale Flats	Develop a hard roof shade structure over the remaining section of playground equipment to provide a sun safe environment for children to play in and enjoy	5.00	\$50,000.00
Central Highlands Regional Council	Rolleston Campdraft Grounds - clubhouse ceiling and air-conditioning	Install a ceiling and air-conditioning into the clubhouse building to stop dust and improve the amenity	5.00	\$80,000.00
Central Highlands Regional Council	Rolleston Sportsground - new storage shed	Provide a new storage shed for the storage of club equipment	10.00	\$40,000.00
Central Highlands Regional Council	Springsure sports field irrigation replacement	Replacement of the irrigation system throughout the Oval which is at the end of its' asset life and not functioning to capacity	5.00	\$220,000.00
<b>Central Highlands Regional Council Total</b>			<b>88.00</b>	<b>\$2,500,000.00</b>
Charters Towers Regional Council	Centenary Park Car Park	Drainage improvements and asphalt overlay	9.00	\$50,000.00
Charters Towers Regional Council	Council Administration Centre Car Park	Drainage improvements and asphalt running surface upgrade	9.00	\$200,000.00
Charters Towers Regional Council	Council Administration Centre Office Refurbishment Works	Refurbishment works for additional office space at the Council Administration Centre to accommodate employee relocation	6.00	\$71,000.00
Charters Towers Regional Council	Defiance Mill Park Car Park	Drainage improvements and asphalt overlay	9.00	\$50,000.00
Charters Towers Regional Council	Excelsior Library - Replace Fire Panel	Replacement of fire indicator board	3.00	\$37,000.00
Charters Towers Regional Council	Installation of Electronic Meters	Installation of Electronic Meters at various locations	3.00	\$200,000.00
Charters Towers Regional Council	Kennedy Regiment Memorial Pool - Refurbishment of 50m Pool	Refurbishment and maintenance works. The works include leak identification and repairs, tiling, valves, fittings and pipework repairs as required, concourse replacement and the earthing of the pool.	8.00	\$882,000.00
Charters Towers Regional Council	Macrossan Camp Area	Landscaping and access improvements	10.00	\$50,000.00
Charters Towers Regional Council	Playground Replacement/Exercise Equipment - Centenary Park	Refresh and replace playground equipment and install exercise equipment	12.00	\$150,000.00
Charters Towers Regional Council	Refurbish Pool Surface - Ravenswood Pool	Refurbish swimming pool surface	3.00	\$50,000.00
Charters Towers Regional Council	Refurbishment Works - Dalrymple Stadium	Refurbishment works to Dalrymple Stadium, including sandblasting and repainting as required and enclosing western bay with suitable enclosure materiel.	4.00	\$100,000.00
Charters Towers Regional Council	Rotary Lookout Access	Installation of all ability access to Rotary Lookout Area and landscaping improvements	11.00	\$250,000.00
Charters Towers Regional Council	Towers Hill Solar Lighting and CCTV	Installation of Solar Lighting and CCTV to Towers Hill Walking Track	6.00	\$280,000.00
Charters Towers Regional Council	Water Mains Replacement	Replace mains pipes - water mains replacement project will cover several locations of mains, with approximately total length replaced in the vicinity of 2,900 metres	10.00	\$600,000.00
<b>Charters Towers Regional Council Total</b>			<b>103.00</b>	<b>\$2,970,000.00</b>
Cherbourg Aboriginal Shire Council	Cherbourg Memorial Park upgrade	Sandstone seats and shaded area for commemorative services constructed	0.07	\$18,000.00



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Council	Project Title	Project Description	Total Estimated Jobs created / supported	W4Q Project Budget (excluding GST)
Cherbourg Aboriginal Shire Council	Cherbourg Radio Station building upgrade	Internal and External painting, studio improvement, carpeting replaced, air-conditioning replacement/repairs, data and ICT hardware upgrade, repair carport, toilets, electrical check, replace all lighting with LEDs.	0.45	\$80,000.00
Cherbourg Aboriginal Shire Council	Cherbourg town entrance beautification	Main roundabout at entrance to Cherbourg beautified and Cherbourg Town signage erected	0.05	\$35,000.00
Cherbourg Aboriginal Shire Council	Convert small park to sports field	Convert small park on Carter St into a junior footy ground as an additional field adjacent to the main Cherbourg footy grounds	0.50	\$25,000.00
Cherbourg Aboriginal Shire Council	Demolition Project - dilapidated buildings	Dilapidated Council buildings to be demolished and site made safe	0.09	\$85,000.00
Cherbourg Aboriginal Shire Council	Historical precinct upgrade	Building upgrade and renovation including int and ext painting, roofing repairs, fireplace, replacement, new pathways, disability access improvements carpentry, flooring, electrical, plumbing refurbishment.	0.60	\$95,000.00
Cherbourg Aboriginal Shire Council	Job Active Hub structural upgrade	Bolster sinking foundation at left corner and replace old doorways	0.05	\$35,000.00
Cherbourg Aboriginal Shire Council	Large shed ventilation and insulation project	Install solar extraction fans for ventilation in large sheds and "spray on" insulation foam in hot zones	0.04	\$50,000.00
Cherbourg Aboriginal Shire Council	Lighting replacement	Replace interior fluorescent and incandescent lighting in Council Buildings with LED lighting - Stage 2	0.04	\$28,000.00
Cherbourg Aboriginal Shire Council	Roads and kerbing	Road development, at works dept and Material recycling facility, some repairs and maintenance, bitumen resheeting work, some kerb installation and replacement.	0.26	\$249,000.00
Cherbourg Aboriginal Shire Council	Roadway Fencing	Replace dilapidated cattle fence alongside the main Cherbourg to Murgon Road.	0.22	\$100,000.00
Cherbourg Aboriginal Shire Council	Security fencing and public waste bins	Fencing of Council property, sports fields, workshop area and child safety hub. Public waste bins installed at cemetery and sports grounds.	0.40	\$95,000.00
Cherbourg Aboriginal Shire Council	Sewage pump well infrastructure	Bell Street houses connected to sewer network and 2 pump wells constructed and electrified	0.35	\$80,000.00
Cherbourg Aboriginal Shire Council	Sports centre upgrade	Construction of a steel shed with cement floor for conducting boxing training and development. Includes lighting and ventilation/air-conditioning, seating, storage compartment, plus sports centre mezzanine floors designed, strengthened and upgraded.	0.96	\$150,000.00
Cherbourg Aboriginal Shire Council	Town Pathway extension and replacement	Improve footpath structure, improve disability access and width of existing paths. Construct some new paths.	0.39	\$75,000.00
<b>Cherbourg Aboriginal Shire Council Total</b>			<b>4.47</b>	<b>\$1,200,000.00</b>
Cloncurry Shire Council	Improvements to Recreation space	Upgrades and renewals to recreational facilities, parks and open spaces including furniture, playgrounds, landscaping, lighting as required.	5.00	\$810,000.00
Cloncurry Shire Council	Local Roads Improvement Program	Reconstruct or reseal program of local roads, including kerb and channel renewal, that have been identified as priority for repairs and replacement.	10.00	\$560,000.00
<b>Cloncurry Shire Council Total</b>			<b>15.00</b>	<b>\$1,370,000.00</b>
Cook Shire Council	Borefields Water Resilience Upgrades	Cooktown currently has no back up water supply in the case of an emergency or natural disaster such as a cyclone. Reinstatement of the Cooktown Borefields as an emergency water supply includes refurbishment and replacement of existing equipment to re-establish the town emergency water supply. This will also create a water supply for roadworks and fire fighting in the area.	9.00	\$1,000,000.00
Cook Shire Council	Cooktown Shire Hall Refurbishment	Council has identified through external consultants that the heritage listed Cooktown Shire Hall requires extensive refurbishment to restore it as a functional public facility. Community consultation has revealed fond memories and broad support from residents for the restoration of the hall to provide a space for community programs and events including gymnastics, martial arts, community dances and community classes.	10.00	\$1,000,000.00
Cook Shire Council	Cooktown Sun Safe Shade Installations	Community consultation has shown the need for shade at various locations in Cooktown including the Waterfront Activity Precinct and community playgrounds in Cooktown. These minor infrastructure works will include the installation of shade structures, creating jobs for local contractors and improving the quality of Council owned facilities for young people and their families.	8.00	\$370,000.00
<b>Cook Shire Council Total</b>			<b>27.00</b>	<b>\$2,370,000.00</b>
Croydon Shire Council	Community Park - Heritage Precinct	This project will compliment the existing Heritage Precinct area by removing the remains of the old Council Works Depot, beautification and landscaping. It will provide an accessible, relaxing and positive experience to members of the community and visitors to the area. The park will also display heritage vehicles and mining equipment.	2.25	\$305,100.00
Croydon Shire Council	Community Park - Pump Track Recreational Area	Beautify and landscape the surrounds of the community Pump Track to increase the appeal and use of the open space and recreational facility. The project includes beautification works as well as fencing, water supply and irrigation.	2.25	\$104,900.00
Croydon Shire Council	Heritage Precinct and Park Lighting	Installation of lighting to enhance security at Heritage Town Hall, Heritage Courthouse, Heritage Police Station and Residence, Heritage Matron Morrow Hall and ANZAC Park.	1.25	\$170,000.00
Croydon Shire Council	Mechanical Works Depot Renewal	Essential infrastructure renewal works to address staff and community safety by relocating the mechanical workshop to the Council Works Depot. This workshop is located on the main road through the town and it is a safety concern when trucks and machinery are accessing this area.	2.25	\$450,000.00
<b>Croydon Shire Council Total</b>			<b>8.00</b>	<b>\$1,030,000.00</b>
Diamantina Shire Council	Big Red Road	Formation and Gravel Resheeting of various sections between Chainage 95km to 198km	14.00	\$1,020,000.00
<b>Diamantina Shire Council Total</b>			<b>14.00</b>	<b>\$1,020,000.00</b>
Doomadgee Aboriginal Shire Council	Council Staff Accommodation (Existing)	Renovation, upgrades and maintenance on Council Staff Accommodation.	6.00	\$130,000.00
Doomadgee Aboriginal Shire Council	Council Works Depot	Install offices and fit out of current Council Workshop Depot. This project will include the final build of the compound (pavement and bitumen sealing) and a build of a small office for works staff.	6.00	\$1,100,000.00
Doomadgee Aboriginal Shire Council	Doomadgee Sports and Recreation Complex	Renovate and upgrade the existing Doomadgee Sports and Recreation Complex	6.00	\$300,000.00
<b>Doomadgee Aboriginal Shire Council Total</b>			<b>18.00</b>	<b>\$1,530,000.00</b>
Douglas Shire Council	Davidson Street Footpath	Renewal of existing concrete footpath from Wharf Street to Sheraton roundabout	38.00	\$245,000.00
Douglas Shire Council	Resource Recovery Shed at Killaloe Transfer Station	Construct a resource recovery shed, install a roof over the existing resource recovery bays and construct a hard stand truck turn-around.	60.00	\$565,000.00
Douglas Shire Council	Tara Hills Road Culverts	Renewal of major road culverts. Existing culverts in condition state 4 and need to be replaced.	41.00	\$450,000.00
Douglas Shire Council	Whyanbeel Road Culverts	Renewal of major road culverts. Existing culverts in condition state 4 and need to be replaced.	41.00	\$600,000.00
<b>Douglas Shire Council Total</b>			<b>180.00</b>	<b>\$1,860,000.00</b>
Etheridge Shire Council	Terrestrial Visitor Information Centre Upgrade	Project will consist of the upgrading of the façade of the Building, enclosing the open area and undertaking an internal fit out to incorporate areas for displays for the cattle industry, mining, small café and improve the visitor experience.	30.00	\$1,070,000.00
<b>Etheridge Shire Council Total</b>			<b>30.00</b>	<b>\$1,070,000.00</b>
Flinders Shire Council	Brodie St Upgrade	Upgrade to CBD streetscape. Works include upgrade shop fronts, renew footpaths and pavements, renew landscaping as required.	14.00	\$500,000.00
Flinders Shire Council	Gray St Upgrade	Reconstruction of Gray street from Ernest Henry Bridge to the Dinosaur	17.00	\$600,000.00
<b>Flinders Shire Council Total</b>			<b>31.00</b>	<b>\$1,100,000.00</b>
Fraser Coast Regional Council	Brolga Theatre Ventilation project	Retrofitting of sub-floor ventilation to mitigate humidity and condensation causing structural impacts on the asset	4.00	\$160,000.00

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Council	Project Title	Project Description	Total Estimated Jobs created / supported	W4Q Project Budget (excluding GST)
Fraser Coast Regional Council	Brolga Theatre Workshop and Storage Expansion	Provides permanent storage and workspaces for operational workshop constructions	4.00	\$500,000.00
Fraser Coast Regional Council	Bush Chapel Construction Hervey Bay Botanic Gardens	Construction of Bush Chapel with the Hervey Bay Botanic Gardens to deliver the next phase of the Master Plan over the Gardens	10.00	\$365,000.00
Fraser Coast Regional Council	Community Hall Upgrades	Upgrades to up to 6 community halls - including upgrades to accessible toilets and kitchen replacement to meet regulatory compliance in food safety and building code accessibility requirements.	20.00	\$300,000.00
Fraser Coast Regional Council	Completion of playing fields	Completion of playing fields 2,3 and 8	7.00	\$464,000.00
Fraser Coast Regional Council	Footpath/Pathway Replacement, Repairs and Construction - Northern	Carlo St, Pialba (PCYC driveway to Liuzzi) - Project provides for construction of new concrete footpath (approx. 220m) 1.3m wide from Luizzi St to PCYC entrance  Campbell St, Torquay (Bideford St to Fraser) - This project provides for the construction of new concrete footpath (approx. 170m) 1.3m wide on the northern side of road, provides for 9 driveways	8.00	\$115,000.00
Fraser Coast Regional Council	Footpath/Pathway Replacement, Repairs and Construction - Southern	Improves pedestrian and cycle access improving connections to community facilities and services for various locations in the southern half of the Fraser Coast Regional Council area.	4.00	\$200,000.00
Fraser Coast Regional Council	Fraser Island Public Toilets Upgrade	Eurong public toilets upgrade to meet changed regulatory requirements. Happy Valley public toilets upgrade to be included if costs permit.	19.00	\$700,000.00
Fraser Coast Regional Council	Installation of field lighting	Installation of field lighting of playing fields 6 and 7	4.00	\$450,000.00
Fraser Coast Regional Council	Maryborough Aquatic Centre Upgrades and replacement	Replacement (upgrade) to swimming facilities to meet safety standards	3.00	\$131,000.00
Fraser Coast Regional Council	Maryborough CBD Street Works - Adelaide Street (Ellena Street to Alice Street)	New kerb and channelling, footpath replacement including street furniture, lighting and landscaping (excluding artworks) - Next stage of the Maryborough CBD Revitalisation Project.	12.00	\$3,000,000.00
Fraser Coast Regional Council	Maryborough Sewer Relining	Sewer relining in Maryborough CBD (catchment MB02) that have defects and are operating beyond their nominal service life	7.00	\$245,000.00
Fraser Coast Regional Council	Pavement and Kerb and Channel and Floodway Replacement/Repairs and Resurfacing - Southern	Road replacements or reconstructions, new kerb and channels, road widening, replacement or new aprons and driveways to improve safety and community connectivity and maximise street carparking for locations in the southern half of the Fraser Coast Regional Council area.	17.00	\$3,450,000.00
Fraser Coast Regional Council	Pavement and Kerb and Channel Replacement/Repairs and Resurfacing - Northern	Road replacements or reconstructions, new kerb and channels, road widening, replacement or new aprons and driveways to improve safety and community connectivity and maximise street carparking for locations in the northern half of the Fraser Coast Regional Council area.	17.00	\$1,520,000.00
Fraser Coast Regional Council	Richmond Street Interpretation Project	Creation of an integrated link from PL Travers Story Bank along Richmond Street to the Portside Precinct incorporating the MV Ella Shelter and display structure	6.00	\$350,000.00
Fraser Coast Regional Council	Supporting Infrastructure to the Inclusive Playground Waterpark at Anzac Park (Ululah Lagoon)	Public amenities including changing places disability capacity including pump infrastructure, connecting pathways, lighting, CCTV to provide a safe and accessible recreational waterplay area.	17.00	\$800,000.00
Fraser Coast Regional Council	Teddington Water Treatment Plant alternate on-site power system	Provision of alternate power supply to supply power during loss of mains power ensuring reliability and improving resilience of operations	3.00	\$564,000.00
Fraser Coast Regional Council	Tuan Boat Ramp Public Toilets replacement	Replacement (rebuilding) of toilets not coping with current capacity to cater for present and future demand	11.00	\$70,000.00
Fraser Coast Regional Council	Water Main replacement - Queen Street (Neptune to Pleasant Streets)	Replacement of DN100 water main with DN150 water main	11.00	\$266,000.00
Fraser Coast Regional Council Total			184.00	\$13,650,000.00
Gladstone Regional Council	Accelerated gravel road seal program	Gravel Road seal of Toowell Road, Darts Creek Road and John Clifford Way.	3.00	\$483,790.00
Gladstone Regional Council	Access bridge to Demonstration Gardens	Pedestrian and light vehicle bridge connecting the main Toondoon Botanic Gardens to the future demonstration gardens over the lake	4.00	\$600,000.00
Gladstone Regional Council	Agnes Street car parking	Redevelopment of existing car parking and installation of new parking at Agnes Water waterfront	12.00	\$980,000.00
Gladstone Regional Council	Footpath Renewal Program	Footpath renewal at various locations across the region	9.00	\$798,000.00
Gladstone Regional Council	Goondoon Street footpath renewal - William Street to Bramston Street	Revitalisation of footpath treatments of Goondoon Street from Bramston Street to William Street as part of Jumpstart City Heart urban renewal project	23.00	\$2,000,000.00
Gladstone Regional Council	Gravel resheet program	Gravel resheeting at various locations across the region (approximately 22 roads throughout the Shire)	6.00	\$1,051,742.00
Gladstone Regional Council	Mt Larcom Walking Trail access road upgrade	Bitumen seal Wilson Road, gravel renewal for Lynn Road and gravel car parking at Mt Larcom walking trail base.	2.00	\$300,000.00
Gladstone Regional Council	Welcome to Country signage	Welcome to Country signage at southern and northern entrances to the Gladstone Region and Bruce Highway	1.00	\$16,468.00
Gladstone Regional Council Total			60.00	\$6,230,000.00
Goondiwindi Regional Council	Goondiwindi Pool Refurbishment	Refurbishment of existing Goondiwindi Pool. The project will involved the relining of the 50m pool with a stainless steel panel and heat sealed PVC lining, installation of new wet deck system and replacement of the entire filtration system.	17.00	\$1,350,000.00
Goondiwindi Regional Council Total			17.00	\$1,350,000.00
Gympie Regional Council	‘Cultural Network’ Signage Project	Installation of site-appropriate signage that visually links cultural destinations and events sites around Gympie Region including: Civic Centre, Showgrounds, Goomeri Hall, Kilkivan Hall, and Art Gallery. Information signs will promote identification and visitation to cultural destinations and event sites across the region and may support the various Indigenous Land Use Agreements being developed.	30.00	\$135,000.00
Gympie Regional Council	Amamoor Station – Village Green	The Friends of Amamoor Community Group have facilitated a number of activities on-site. The Amamoor Railway Precinct is becoming a key start and finish point for the Mary Valley Rattler with a growing number of on-boarding passengers. Works include compliant shade shelter over common area. Lighting, landscaping and additional water connections and electrical connections along with additional paved path to support markets.	5.00	\$80,000.00
Gympie Regional Council	Art Gallery Shop Upgrade	Redesign and construction of new contemporary shop at the Gallery to showcase high quality local and visiting visual artists and artisans. Shop will be a revenue stream for local professional artists, increase visitation to Gallery, and generate revenue for gallery. Detailed drawings completed by Bark Designs waiting for a funding opportunity to complete.	11.00	\$100,000.00
Gympie Regional Council	Billabong Park Skate Facility	Construct a skate facility at Cooloola Cove as per the 2016 Billabong Park Development Plan to meet the recreational needs of the growing youth population in the Cooloola Cove locality	9.00	\$200,000.00
Gympie Regional Council	Grandstands and Seating	A renewal project to upgrade event grandstands across the region and make compliant with current safety and construction guidelines. This project will provide support to community groups and event organisers and support the comfort of event patrons.	18.00	\$100,000.00
Gympie Regional Council	Gympie Civic Centre Upgrade	This project includes building works and upgrades to the electrical and technical facilities of the Gympie Civic Centre to allow it to provide services as would be expected of a professional performing arts venue. The developments include upgrades of the audio visual equipment in all event spaces, refurbishment of the box office, dressing rooms and asbestos removal on building exterior.	23.00	\$1,500,000.00
Gympie Regional Council	Gympie Showgrounds RV Park	Construction of an RV park for self-contained overnight stay comprising 25 RV parking bays, driveways, external fencing and landscaping.	25.00	\$230,000.00

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Council	Project Title	Project Description	Total Estimated Jobs created / supported	W4Q Project Budget (excluding GST)
Gympie Regional Council	Kilkivan to Kingaroy Rail Trail Enhancements	This project will deliver additional stages of the Kilkivan to Kingaroy Rail Trail, in line with Council’s Corporate Plan 2017-2022, to progressively improve the trail to attract more visitors and enhance user experience. Improvements to the trail and associated trail embellishments (Kilkivan to LGA border with South Burnett Regional Council section) will be undertaken. This will respond to user and community feedback on priorities for enhancement, including elements such as sections of the trail surface and rest opportunities.	15.00	\$100,000.00
Gympie Regional Council	Lower Wonga Hall Upgrade	Installation of commercial kitchen and appliances to meet requirements of a Recovery and Evacuation Centre in west of Gympie Region, with new shed, showers and additional power connection across site.	20.00	\$200,000.00
Gympie Regional Council	Makerspace Library	Construction and installation of a Makerspace at Gympie Library to expose the community to new skills and technology, providing opportunities for the community to foster inquisitiveness, imagination, and motivation as well as engaging learners in high-order problem solving through hands-on design, creation and iteration, providing access to technologies that foster life-long learning. Construction of a suitable room within the Gympie Library. Included in the project: Installation of appropriate power and data cabling and outlets Construction and installation of fixed cabinets and work benches.	6.00	\$60,000.00
Gympie Regional Council	Public Halls	Improvements to Community Halls to include external repaints and minor building upgrades	20.00	\$140,000.00
Gympie Regional Council	Railway Pedestrian Overpass	The State Heritage listed footbridge is an integral part of Gympie Railway heritage. The bridge has been closed to the public for 8 years due to deterioration. The project will restore the footbridge in line with DES heritage regulations. Works will include documenting the unique features of the bridge, deconstructing and rebuilding the footbridge to the original pattern.	2.00	\$175,000.00
Gympie Regional Council	Rainbow Beach Our Towns	The project will boost the tourism and economic potential of world renowned tourism destination of Rainbow Beach by enhancing the visual amenity and revitalising the streetscape of the township through installing smart street lighting including decorative tree lighting, street tree and streetscape plantings, undergrounding Council infrastructure, installing street furniture and improving the pedestrian environment and access.	20.00	\$1,000,000.00
Gympie Regional Council	Rammutt Road	Rammutt Road is a rural sub-arterial road servicing industrial and residential traffic. It also acts as a detour route for Bruce Highway traffic when the highway is blocked by flooding or crashes. The project will upgrade this section to 2 lanes to improve safety, reduce ongoing shoulder maintenance costs, and improve amenity for adjacent residents.	15.00	\$900,000.00
Gympie Regional Council	River to Rail Stage 3	Extend the River to Rail trail from The Sands precinct to the historic Gympie Railway station, linking recreational infrastructure of One Mile Sports Oval and Gympie Aquatic Recreation Centre. This will involve construction of a concrete footpath and carpark crossover at One Mile Sports Complex and concrete footpath linking access directly to Aquatic Recreation Centre and Gympie Railway Station precinct.	20.00	\$350,000.00
Gympie Regional Council	RV Strategy Stage 1 Delivery	This project will provide improvements to short term accommodation options RV travellers in locations that maximise the ability for RV visitors to access retail, commercial, recreational and tourist facilities and natural attractions. The project will implement infrastructure enhancements in priority RV locations including signage, surface improvements, garbage bins, park furniture and dump points. Targeted sites include Kilkivan and Kandanga.	20.00	\$135,000.00
Gympie Regional Council	Saleyards	The Gympie Saleyards is a community asset providing significant economic and social benefit to the region and rural community. Community consultation and stakeholder engagement highlighted immediate initial capital works to the site as a priority to improve the delivery and re-load area, reduce congestion and waiting times and increase the selling capacity of the pens.	10.00	\$300,000.00
Gympie Regional Council	Tin Can Bay Bird Hide	In response to public feedback and enquiries, this project will design and construct a purpose built Bird Hide to promote eco-tourism to Tin Can Bay.	9.00	\$40,000.00
Gympie Regional Council	Upgrade to Visitor Information Centre Kandanga	Kandanga Information Centre is a volunteer operated proactive community, tourism and economic development hub. Ownership of the building was transferred from the State Government to Council at the cessation of the Traveston Dam Project. The facility has a range of compliance and maintenance issues requiring rectification. Improvements include internal renovations, disability access, water and sewerage disposal and minor landscaping.	30.00	\$255,000.00
Gympie Regional Council	Wolvi Community Facility Kitchen Upgrade	Upgrade to kitchen and new fixed/permanent kitchen appliances	18.00	\$20,000.00
Gympie Regional Council	Woolooga Memorial Precinct	Repair or installation of new honour boards, new sheltered area, universal access, shade and plantings.	19.00	\$140,000.00
Gympie Regional Council Total			345.00	\$6,160,000.00
Hinchinbrook Shire Council	Computerised Hyper Converged Solution Project	Construction and implementation of new Council computer platforms (infrastructure) that will protect Council’s Information Technology assets in the event of a natural disaster. This will allow Council to continue to meet its local disaster management responsibilities to ensure the system is secure in order to meet community expectations and needs. The project will also fund a dedicated project manager to be employed by council to manage this project for the two years.	2.00	\$100,000.00
Hinchinbrook Shire Council	Halifax - Community Upgrade and Access Improvement Project	Enhancement and asset development to improve access throughout the Halifax community, along with improving recreational activity locations and broader economic development initiatives. These works include equipment, furniture, footpaths as required.	4.00	\$100,000.00
Hinchinbrook Shire Council	Hinchinbrook Shire Regional Park and Foreshore Development and Enhancement Project	Enhancement, asset renewal and development of the Shire’s regional parks and foreshore parklands to improve youth activities, recreational services and broader economic development initiatives. These works include equipment, furniture, footpaths as required.	25.00	\$2,000,000.00
Hinchinbrook Shire Council	Kelly Theatre Building Upgrade Project	Refurbishment and upgrade of historical Kelly Theatre building to facilitate all-inclusion access and improve community cultural development. These works include painting, fixtures, fittings, access and egress points as required.	7.00	\$100,000.00
Hinchinbrook Shire Council	Trebonne - Community Upgrade and Access Improvement Project	Enhancement and asset development to improve access to Trebonne regional park and improve youth activities and broader economic development initiatives. These works include equipment, furniture, footpaths as required.	4.00	\$100,000.00
Hinchinbrook Shire Council Total			42.00	\$2,400,000.00
Hope Vale Aboriginal Shire Council	Demolition of existing council asset	This Council property asset (residential house) is of an unsafe condition and in a state of disrepair, the house requires demolition. The house is based upon foundations that have sunk resulting in the structural integrity of the building being compromised. Council will look to demolish and remove all related materials from the block of land. The end result will be the mitigation of any risk of failure inside the building causing harm to persons or property, it will also leave council with a large block of land that may be utilised for future commercial use inside the master planning for Hope Vale, as it resides in the community CBD. The project will see work created for local businesses such as: Civil Operators, Carpenters, Electricians, Plumbers, Demolition contractors, Trade assistants and Labour hire.	8.00	\$67,500.00
Hope Vale Aboriginal Shire Council	Hope Vale parkland and street scape upgrade	Hope Vale parkland community gathering place complete with an outdoor performance space and public use toilets. The Parklands will boast tropical plantings, vine covered pergolas and arbours and an open-air plaza to encourage passive, casual use of the facility. Themed integrated street scaping and a connecting open space will grow civic pride, development and enhance the township’s invitation to visitors alike. The project will see work created for the following local contractors and employees: Carpenters, Landscaping contractors, electricians, plumbers, roofing plumber, painters, metal fabrication, trade assistants and labour hire.	26.00	\$700,000.00



Council	Project Title	Project Description	Total Estimated Jobs created / supported	W4Q Project Budget (excluding GST)
Hope Vale Aboriginal Shire Council	Hope Vale supermarket upgrade	<p>The Hope Vale Supermarket is over 40 years old. The building has deteriorated to a level that is now posing health risks due to faulty infrastructure throughout the building. Obsolete building materials throughout the building also make completing ongoing maintenance and repairs difficult. Council would look to replace the following:</p> <ul style="list-style-type: none"><li>Existing clip lock roof cladding to be replaced with trim deck roof sheets. Existing roof has deteriorated and requires replacing.</li><li>Interior ceiling removed and replaced with a suspended ceiling. Existing ceiling is made up of an obsolete material that cannot be affectively maintained or repaired. The existing material is also water damaged and creates a habitable environment for vermin.</li><li>Electrical services overhaul, existing circuits are difficult to track due to continual additions added over the buildings life span. Multiple circuits have been damaged by rodent and vermin activity inside inaccessible spaces. All circuits, wiring and fittings to be consolidated and replaced.</li><li>New interior paint (2 coats)</li></ul> <p>The project will see work created for the following local contractors and employees: Carpenters, plasterer, electricians, plumbers, roofing plumber, painters, trade assistants and labour hire .</p>	17.00	\$335,250.00
Hope Vale Aboriginal Shire Council	HVASC Hall upgrade: Stage 2	HVASC Hall Upgrade - Stage 2 will see the upgraded town hall from W4Q 18/19 integrated into the surrounding environment and adjoining Everlina Plaza. Works will entail the demolition of existing infrastructure inside Everlina Plaza so that the plaza courtyard can be utilised as an integradable space for community use in conjunction with the hall. Both this space and the surrounding environment will be landscaped to enhance the overall exterior aesthetics for the community town hall. The end result will be a community space that encourages pride, economic growth and utility. The project will see work created for the following local contractors and employees: Carpenters, plumbers, roofing plumber, painters, concreters, trade assistants and labour hire.	18.00	\$197,250.00
Hope Vale Aboriginal Shire Council Total			69.00	\$1,300,000.00
Isaac Regional Council	Clermont Civic Centre	Design and install new information technology equipment, including power upgrades; upgrade to the exterior façade including termite barrier installation and replacement of air-conditioning.	14.00	\$370,000.00
Isaac Regional Council	Dysart Civic Centre	Electrical Switchboards replacement and compliance, BCA/DDA compliance upgrades.	14.00	\$295,000.00
Isaac Regional Council	Glenden Recreation Centre	Design and Develop Community Hub, BCA/DDA Compliance upgrades, termite barrier.	19.00	\$320,000.00
Isaac Regional Council	MMT Community Hall	Structure and Floor renewals, BCA/DDA Compliance upgrades.	19.00	\$375,000.00
Isaac Regional Council	Nebo Memorial Hall	Electrical switchboard replacement, re-stumping, reroofing, termite barrier installation.	12.00	\$115,000.00
Isaac Regional Council	Nebo Museum	Roofing and flashing, ridge capping, stump treatment to Courthouse and Jail cell building, termite barrier installation.	12.00	\$115,000.00
Isaac Regional Council Total			90.00	\$1,590,000.00
Kowanyama Aboriginal Shire Council	Single Persons Quarters Upgrade and Construction	Construction of single person accommodation units to supply accommodation for contractors and employees, including upgrade to existing units, to reduce the need for FIFO arrangements.	12.00	\$895,000.00
Kowanyama Aboriginal Shire Council	Workshop Depot Upgrade Stage 2	Re-fit to light vehicle workshop to expand the facility to include heavy vehicle workshop including installation of inspection pit and compliant separation and storage areas for oils as per environmental and WH&S requirements	15.00	\$665,000.00
Kowanyama Aboriginal Shire Council Total			27.00	\$1,560,000.00
Livingstone Shire Council	Cobraball Road	Construct new 50 metre x 65 metre concrete floodway at chainage 415 kilometres	4.00	\$80,000.00
Livingstone Shire Council	Cooee Bay Swimming Pool Refurbishment	Renewal of 50 metre pool shell to include eight lanes and access ramp, and raise water depth to competition standard and compliance with the Royal Life Saving Society's Guidelines for Safe Pool Operation. Renewal of wading pool including the installation of small leisure features and simulated rock profiles. Renewal of filtration systems for both pools.	18.00	\$1,200,000.00
Livingstone Shire Council	Coorumburra Road	Construct new 20m x 65m concrete floodway at chainage 517km	4.00	\$50,000.00
Livingstone Shire Council	Cordingley Street Pathway	Construction of concrete shared pathway (approximately 250 metres) from Whitman Street to Charles Street to provide safe pedestrian and cyclist connection between two schools, Yeppoon town centre and the principal cycle network.	4.00	\$100,000.00
Livingstone Shire Council	Emu Park Art Gallery	Design and construct a community arts hub in Emu Park to support the Emu Park Art Gallery into the future, increase tourism, stimulate the local economy and provide for community wellbeing by enhancing opportunity for residents to participate in creative practices.	12.00	\$800,000.00
Livingstone Shire Council	Greenlake Road	Rehabilitate existing pavement between chainages 2350 and 3950 (7 metres wide)	10.00	\$410,000.00
Livingstone Shire Council	Kellehers Road	Construct new 20 metres x 42 metres concrete floodway at chainage 027 kilometres	4.00	\$30,000.00
Livingstone Shire Council	Leaholme Road	Construct new 20 metres x 42 metres concrete floodway at chainage 192 kilometres	4.00	\$30,000.00
Livingstone Shire Council	Macaree Road	Construct new 20 metres x 42 metres concrete floodway at chainage 083 kilometres	4.00	\$30,000.00
Livingstone Shire Council	Milman North Road	Construct new 50 metres x 65 metres concrete floodway at chainage 54 kilometres	4.00	\$80,000.00
Livingstone Shire Council	Mt Charlton Road	Construct new 20 metre x 65 metre concrete floodway at chainage 046 kilometres	4.00	\$50,000.00
Livingstone Shire Council	Pershouse Road	Construct new 20 metres x 42 metres concrete floodway at chainage 025 kilometres	4.00	\$30,000.00
Livingstone Shire Council	Stanage Bay Road	Construct new 40m x 65m concrete floodway at chainage 422km	4.00	\$70,000.00
Livingstone Shire Council	Swordfish Pathway	Construction of concrete shared pathway (approximately 300 metres) from Cedar Avenue to Remora Park to provide safe pedestrian and cyclist connections between residential nodes, commercial node and the principal cycle network.	4.00	\$100,000.00
Livingstone Shire Council	Taylor Street Pathway	Construction of concrete shared pathway (approximately 210 metres) including lighting to provide safe pedestrian and cyclist connections between town activity nodes	4.00	\$200,000.00
Livingstone Shire Council	Tookers Road	Construct new 20 metres x 65 metres concrete floodway at chainage 102 kilometres	4.00	\$50,000.00
Livingstone Shire Council	Whites Road and Bondolla Road	Rehabilitate existing pavement at intersection (1,800 square metres)	10.00	\$100,000.00
Livingstone Shire Council Total			102.00	\$3,410,000.00
Lockhart River Aboriginal Shire Council	Community BBQ sheds	Install BBQ sheds at Quintell Beach and Cultural precinct (1 at each site)	2.00	\$100,000.00
Lockhart River Aboriginal Shire Council	Cultural Precinct	Incorporating entrance roadworks, landscaped earthworks, shade areas, ablutions, and utility services	6.00	\$1,000,000.00
Lockhart River Aboriginal Shire Council	Fencing of Sports Field	Replace derelict fencing around football field	4.00	\$50,000.00
Lockhart River Aboriginal Shire Council	Install solar lighting along beachfront and beach walkway	Install solar lighting along beachfront and beach walkway	2.00	\$40,000.00
Lockhart River Aboriginal Shire Council	Softball Diamond Development	Develop softball ground from greenfield	4.00	\$40,000.00
Lockhart River Aboriginal Shire Council Total			18.00	\$1,230,000.00
Longreach Regional Council	Air Conditioning Upgrade for Longreach Civic Centre (Fairmont Rooms)	Refrigerate air-conditioning replacement of existing air cooler system currently in building. The current infrastructure does not effectively cool the area when under load for events. This can sometimes make it unpleasant/unsafe inside the facility.	5.00	\$40,000.00
Longreach Regional Council	Beersheeba Place Stage 2	Installation of Dry Creek bed and timber bridge in line with Stage 2 development of Beersheeba place, designed by Landscape Architect.	22.00	\$45,000.00
Longreach Regional Council	Ilfracombe Shade Structure over Playground	Install solid shade structure over existing playground equipment to reduce heat stress and exposure to children	17.00	\$80,000.00
Longreach Regional Council	Isisford Pool Retile Changerooms and Concrete Pad Under Shade Shed	Retile of interior change rooms and bathrooms at Isisford Pool. Installation of concrete slab for undercover seating and spectator area alongside pool	14.00	\$25,000.00

Attachment 2 - QoN 12 - 2019-21 Works for Queensland Projects

Council	Project Title	Project Description	Total Estimated Jobs created / supported	W4Q Project Budget (excluding GST)
Longreach Regional Council	Library Refurbishment	Internal outfit of library to meet community needs. Works include disabled access, construct shelving, office and meeting areas, install air-conditioning, electrical and IT points, carpeting, painting and upgrade of toilets if required.	7.00	\$300,000.00
Longreach Regional Council	Powerhouse Landscaping and Irrigation	Installation of concrete walkway counteracting identified accessibility and unstable surfacing for public admittance. Cultural heritage landscaping and beautification of Powerhouse Museum in conjunction with historic façade. Upgrading of irrigation and management of water access.	10.00	\$30,000.00
Longreach Regional Council	Reseal of Longreach Childcare Centre Carpark	Re-seal Childcare carpark with PMB spray and pre-coat aggregate to ensure longevity of carpark	12.00	\$30,000.00
Longreach Regional Council	Resurfacing of Longreach Tennis Courts	Current playing surface has deteriorated making it unsuitable and unsafe for playing, resurface rubberized matting on playing surface as per Australian Standards. Works including line marking and net installation.	6.00	\$70,000.00
Longreach Regional Council	Scenic Walkways Project	Construct concrete footpath along Machinery mile, Ilfracombe Memorial Park and Isisford Memorial Park for even surface access to tourists and public. Also allows inclement weather access to disabled persons.	14.00	\$170,000.00
Longreach Regional Council	Thompson River Beautification and Upgrade	Undertake beautification and upgrade works to the Thomson River Frontage to create an all access recreational zone for residents and travellers for health and well being purposes. Projects identified from the masterplan include walking paths, activity areas, day parking and associated facilities.	12.00	\$50,000.00
Longreach Regional Council	Water Main Replacement	The replacement/upgrade of various old water mains in the Longreach and Isisford town areas	6.00	\$350,000.00
Longreach Regional Council Total			125.00	\$1,190,000.00
Mackay Regional Council	Blue Water Lagoon Softfall and Equipment	Replacement of existing Softfall	6.00	\$583,000.00
Mackay Regional Council	Culvert Upgrade - Smith Deveraux Creek	Re-construction and upgrading of floodway	15.00	\$1,389,224.00
Mackay Regional Council	Delachantos Rd Park Upgrade	Maintenance and upgrade of park facilities	6.00	\$150,000.00
Mackay Regional Council	Fishing Barriers	Construction of new fish barrier	4.00	\$250,000.00
Mackay Regional Council	Food Space Permanent Outdoor Cover	Construction of new outdoor cover area	4.00	\$136,620.00
Mackay Regional Council	Footpath - Botanic Gardens Alexandra Street	Construction of new pathway link within Botanic Gardens	8.00	\$318,600.00
Mackay Regional Council	Footpath - Brewers Road Park	Construction of new footpath	8.00	\$650,000.00
Mackay Regional Council	Footpath - Central Business District	Re-construction of deteriorating CBD footpath sections	8.00	\$400,000.00
Mackay Regional Council	Footpath - McIntyre Street	Construction of new footpath	8.00	\$253,269.00
Mackay Regional Council	Gorge Road Upgrade	Construction of upgraded road pavement and formation	10.00	\$591,597.00
Mackay Regional Council	Greenmount Homestead Preservation and Irrigation works	Installation of new irrigation system and renovation of Heritage listed building	2.00	\$45,504.00
Mackay Regional Council	Guardrail Rectification - Silver Creek	Replace guardrails	4.00	\$115,477.00
Mackay Regional Council	Guardrail Renewal - Paces Bridge	Replace guardrails	4.00	\$58,231.00
Mackay Regional Council	Northview Park Play Equipment Replacement	Full replacement of playground equipment	6.00	\$598,782.00
Mackay Regional Council	Roads - Gravel resheeting	Roads - Gravel resheeting on approximately 220 priority identified roads	20.00	\$3,800,000.00
Mackay Regional Council	SES Building Awning - Sarina	Building upgrades	2.00	\$30,600.00
Mackay Regional Council	Shared Path - Yakapari Seaforth	Construction of new shared path	8.00	\$529,096.00
Mackay Regional Council	Stadium PA System	Upgrading of built-in PA system	4.00	\$80,000.00
Mackay Regional Council Total			127.00	\$9,980,000.00
Mapoon Aboriginal Shire Council	Multi Purpose Cultural Centre	Delivery of a Multi Purpose Art and Cultural Centre for Mapoon Community. This will consist of a Keeping Place for culturally sensitive material, indigenous art studio, gallery, office space and café.	19.00	\$1,100,000.00
Mapoon Aboriginal Shire Council Total			19.00	\$1,100,000.00
Maranoa Regional Council	Delivery main bore 17 to Currey St reservoirs	A new main will be constructed from the bore to the existing reservoirs. Additional or new pumps are required to boost the pressure. New or altered valving required to divert flows to the rest of town. The dosing system will be upgraded to improve disinfection.	15.00	\$600,000.00
Maranoa Regional Council	Footpath upgrade - Mt Hutton Retirement Village to Third Avenue Injune	Construct concrete footpath as per Council's standards including drive way crossing and pram ramps to provide a link between Mt Hutton Retirement Village to Third Avenue Injune (Town centre)	8.00	\$168,000.00
Maranoa Regional Council	Footpath upgrade Ivan Street, Surat	Construct concrete footpath as per Council's standards to provide a link between Warroona Retirement Village and the Surat Multipurpose Health Centre	5.00	\$22,000.00
Maranoa Regional Council	Internal road upgrade Roma Touch Fields	Improve and seal internal access road from Bungil Street, including line marking and signage, to reduce dust hazard, improve safety of road users and members.	9.00	\$150,000.00
Maranoa Regional Council	Meter connections in Roma	Meters will be installed where there is currently only a connection. In many cases this includes check valves (RPZ) to prevent backflow into the reticulation.	4.00	\$80,000.00
Maranoa Regional Council	Mitchell Cemetery Amenities Block	Installation of unisex toilet facilities at the Mitchell cemetery	3.00	\$35,000.00
Maranoa Regional Council	Regional water project - firefighting capacity upgrade	The project will see the installation of fire hydrants in the areas of most critical risk in the regional towns, commencing with Roma and Mitchell.	8.00	\$200,000.00
Maranoa Regional Council	Roma Cemetery Fencing Stage 3	Stage 3 of the replacement of timber fencing around the Roma Cemetery	3.00	\$35,000.00
Maranoa Regional Council	Roof for Surat Pool Amenities Block	Installation of a roof over both male and female change rooms at the Surat Pool to provide protection from the elements	3.00	\$40,000.00
Maranoa Regional Council	Wall of Remembrance Injune	Construction of Ashwall	3.00	\$25,000.00
Maranoa Regional Council	Wall of Remembrance Yuleba	Construction of Ashwall	3.00	\$25,000.00
Maranoa Regional Council Total			64.00	\$1,380,000.00
Mareeba Shire Council	Anzac Avenue Bridge Mareeba Replacement and Upgrade	Replacement and upgrade of Anzac Avenue Bridge, Anzac Avenue, Mareeba.	7.00	\$235,000.00
Mareeba Shire Council	Bailey Street Mareeba Upgrades Stage 1	Widen and seal Bailey Street, Mareeba.	2.50	\$200,000.00
Mareeba Shire Council	Chillagoe Hub Refurbishments	External repaint of Chillagoe Hub, 21-23 Street Chillagoe.	2.00	\$45,000.00
Mareeba Shire Council	Chillagoe Town Hall External Refurbishments	External refurbishments of Chillagoe Town Hall, 14 Queens Street, Chillagoe.	5.00	\$23,000.00
Mareeba Shire Council	Eastern Mareeba CBD Byrnes Street Trees Project	Native shade trees plantings in eastern CBD, Byrnes Street, Mareeba.	3.00	\$500,000.00
Mareeba Shire Council	Footpath Replacement Eales Park to Ward Street Mareeba	Construction of replacement footpath connecting Earles Park to Ward Street, Mareeba.	3.50	\$20,000.00
Mareeba Shire Council	Gregory Terrace Park Kuranda Upgrades	Replacements and upgrades to play equipment and soft surfaces in Gregory Terrace Park, Gregory Terrace, Kuranda.	3.00	\$70,000.00
Mareeba Shire Council	Lerra Street Mareeba Upgrades	Construction of kerb to kerb road sealing and drainage improvements, corner Lerra and Constance Streets, Mareeba.	2.50	\$150,000.00
Mareeba Shire Council	Mareeba Animal Pound Upgrades	Upgrades to animal impounding facilities in Hickling Avenue, Mareeba.	6.00	\$500,000.00
Mareeba Shire Council	Mareeba Shire Council Office Air-conditioning Replacement and Upgrade	Replacement and upgrade of Mareeba Shire Council premises air-conditioning to contemporary standards, at 65 Rankin Street Mareeba.	3.00	\$562,000.00
Mareeba Shire Council	Mareeba Shire Footpath Renewals	Repairs to footpaths to reduce trip hazards in multiple Mareeba Shire locations	3.00	\$200,000.00
Mareeba Shire Council	Mareeba Swimming Pool Filtration System Replacement and Upgrades	Replacement and upgrades to Mareeba Swimming Pool filtration system, Bicentennial Lakes, Abbott Street, Mareeba.	6.00	\$475,000.00
Mareeba Shire Council	Mount Mulligan Road Crossings Dimbulah to Mt Mulligan Adjustments	Upgrades to Mount Mulligan Road crossings, Dimbulah to Mt Mulligan.	9.00	\$50,000.00
Mareeba Shire Council	Pedestrian Crossing Installation Anzac Avenue Mareeba	Installation of pedestrian crossing Anzac Avenue, Mareeba.	6.00	\$50,000.00
Mareeba Shire Council	Pickford Road Biboohra Upgrades	Drainage and running surface upgrades to Pickford Road, Biboohra.	6.00	\$600,000.00
Mareeba Shire Council Total			67.50	\$3,680,000.00
McKinlay Shire Council	Julia Creek water tower maintenance works	Repairs and rehabilitation on the water tower located in Julia Creek.	10.00	\$700,000.00
McKinlay Shire Council	New water supply bore for Julia Creek township	Capping of existing bore and provision of new bore and supporting infrastructure	3.00	\$350,000.00
McKinlay Shire Council Total			13.00	\$1,050,000.00



Attachment 2 - QoN 12 - 2019-21 Works for Queensland Projects

Council	Project Title	Project Description	Total Estimated Jobs created / supported	W4Q Project Budget (excluding GST)
Mornington Shire Council	Place of Refuge – Lot 188 Cemetery Road; Mission Road and Lot 314 Lardil Road	Several sites were identified in the Natural Risk Assessment Cyclonic Tie-Down Building Assesment 2018 report that could be rectified to provide more suitable cyclonic tie down for safety and resilience during extreme weather events. The main focus is buildings which have the ability to be rectified easily, buildings which provide the most suitability for sheltering and building which would reduce the numbers of people required to be flown off-island during extreme events	45.00	\$1,430,000.00
Mornington Shire Council Total			45.00	\$1,430,000.00
Mount Isa City Council	Cemetery Upgrades Stage 2	Construct access and service roads Installation of landscaping, irrigation system and security fencing.	20.00	\$600,000.00
Mount Isa City Council	Environmental Evaluation of Landfill site	Construct ground water testing bores	23.00	\$250,000.00
Mount Isa City Council	Gate Houses for Waste Facility	Gate houses construction	18.00	\$275,000.00
Mount Isa City Council	Medians, Parks and Open Spaces Upgrades	This project will strategically target priority locations for landscaping and civil improvements, including the upgrade of existing unsafe or missing equipment, to greatly improve liveability and the City's appearance. Works are associated with a developed, fit for purpose, masterplan design to upgrade Council's level of service and public amenities.	29.00	\$900,000.00
Mount Isa City Council	Tanker Waste Receiving Facility	Construct a new facility at the Mount Isa Wastewater Treatment Plant to receive and analyse tanker waste	9.00	\$350,000.00
Mount Isa City Council	Tip Sale Shop	Construction of a new suitable sale shop shed, undercover area and security fencing.	18.00	\$475,000.00
Mount Isa City Council	Water Connection to Reservoir 3A	Establish a new connection between Reservoir 3A and Reservoir 4	16.00	\$150,000.00
Mount Isa City Council Total			133.00	\$3,000,000.00
Murweh Shire Council	Charleville Airport security	Installation and construction of security features within the airport - Reconfigure and install security screening partitions for passengers prior to check ins. Furniture in designated areas and backup equipment.	7.00	\$200,000.00
Murweh Shire Council	Charleville Racecourse earthworks	To realign the camber of the track to the correct angle	4.00	\$100,000.00
Murweh Shire Council	Charleville river clearing	Desilting and increase in water flows	3.00	\$400,000.00
Murweh Shire Council	Replacement cover for main town reservoir	To provide cover over reservoir to protect integrity of supply	3.00	\$130,000.00
Murweh Shire Council	Roadworks	Maintenance and Bitumen works - Repair work around priority shire roads including re sheeting of roads and the widening of roads.	7.00	\$400,000.00
Murweh Shire Council	Solar Panels fit out on all council buildings	Installation of solar buildings to council buildings to reduce carbon footprint and costs	4.00	\$200,000.00
Murweh Shire Council Total			28.00	\$1,430,000.00
Napranum Aboriginal Shire Council	Drainage Upgrade	Improve sewer and storm water network prioritising on kerb and channelling of road network. Drainage upgrade from Napranum Detailed Drainage Plan.	5.00	\$300,000.00
Napranum Aboriginal Shire Council	Modernise Workshop	Complete modernisation of workshop by finalising infrastructure and improvements, including; sealing bitumen surfaces for workshop and depot; adding awning to western side of building and increasing storage facilities.	3.00	\$150,000.00
Napranum Aboriginal Shire Council	Napranum Farm Infrastructure Improvements	To develop and improve key community asset, Napranum Farm and Nursery. The project goal is to plan, implement and construct infrastructure to develop community farm with necessary infrastructure for future commercial activities. This project will provide economic development, sustain existing council jobs and create job opportunities.	3.00	\$500,000.00
Napranum Aboriginal Shire Council	Napranum Keeping Place	Undertake minor works and fit out to convert "Council Manager's residence" to "Cultural Facility - Keeping Place". The project will include documenting and storing of cultural and historical materials to ensure records are maintained for future use.	3.00	\$110,000.00
Napranum Aboriginal Shire Council	Takeaway Refit	Stage 2 refit of take away based on Council advice and community needs This project will include internal and external painting, upgrades to flooring and shade covers.	4.00	\$250,000.00
Napranum Aboriginal Shire Council Total			18.00	\$1,310,000.00
North Burnett Regional Council	Council HV road network expansion	Expand current heavy vehicle road network by upgrading known areas on non-conformance to heavy vehicle standards	47.00	\$1,000,000.00
North Burnett Regional Council	Recreational area infrastructure upgrades	Upgrade or Council recreational areas including playgrounds and shade structures	64.00	\$400,000.00
North Burnett Regional Council	Tourism projects region wide	Tourist attractions enhancements including signage at various regional tourism sites	12.00	\$230,000.00
North Burnett Regional Council Total			123.00	\$1,630,000.00
Northern Peninsula Area Regional Council	Bamaga Drainage	Complete open drainage works in Bamaga community and Lui Street Crossing	6.00	\$480,000.00
Northern Peninsula Area Regional Council	Bamaga RIBS Car Park	Installation of a covered car park and generator cover	2.00	\$45,000.00
Northern Peninsula Area Regional Council	IKC Building Upgrade	To improve the NPA Libraries in 5 communities. These works includes installation of fencing, wheelchair access and disability hand rails.	2.00	\$200,000.00
Northern Peninsula Area Regional Council	NPA Footpaths Project	Construct pathways between each community from Umagico to Seisia. Utilising NEET residents and NPARC staff. Local contractors will be sourced for complex areas such as culvert and creek crossings.	6.00	\$205,000.00
Northern Peninsula Area Regional Council	Umagico Esplanade Upgrade	Community recreation upgrade to Umagico esplanade Works will include, installation of gazebos, BBQ facilities and security lighting.	4.00	\$250,000.00
Northern Peninsula Area Regional Council	Umagico Hall Upgrade	Upgrade Umagico Hall feasting hut, install exterior roof structures and concrete flooring.	4.00	\$250,000.00
Northern Peninsula Area Regional Council	Umagico Park Upgrade	Upgrade Umagico Central Park by installing concrete pathways, refurbish basketball/volleyball court, construct open air auditorium, install park lighting and fencing around perimeter.	4.00	\$350,000.00
Northern Peninsula Area Regional Council Total			28.00	\$1,780,000.00
Palm Island Aboriginal Shire Council	Jetty Reclamation / Jetty Pylons and Decking	Infrastructure works to facilitate construction of new ferry terminal	3.00	\$1,500,000.00
Palm Island Aboriginal Shire Council	Palm Island Motel and Manager's Residence Maintenance	Maintenance and upgrade works at the Palm Island motel	1.00	\$80,000.00
Palm Island Aboriginal Shire Council	Peter Gumbellah Prior Ferry Terminal	Construct a ferry terminal including ancillary works to support operations. Design is underway with support of Building our Regions R3 funding.	16.00	\$1,220,000.00
Palm Island Aboriginal Shire Council Total			20.00	\$2,800,000.00
Paroo Shire Council	Bob Poncho Park	Refurbish and upgrade old facilities - Replacing fittings and fixtures including taps, basins, toilet pans, benches etc. Building repairs including doors, windows, internal walls, lighting, external walls, flooring/tiling, painting, and providing improved disabled access. Refurbish kitchen/servery facilities, install hard standing shade cover, external lighting and additional toilet facilities.	6.00	\$95,000.00
Paroo Shire Council	Bushland upgrades	Refurbishment of pathways (renewal of walking paths with crusher dust), construction of a small pedestrian bridge and replanting of trees damaged by the drought.	6.00	\$25,000.00
Paroo Shire Council	Civic and Community Enterprise Centre	Demolition of Civic Centre	6.00	\$200,000.00
Paroo Shire Council	Construct a safe tourist parking area for Star Gazing and Astronomy	Carpark construction including grading and rolling an area on the stock route 4 km from Cunnamulla off the Bullo Developmental road. Directional signage and an information sign will be installed. Tear off explanatory sheets will be distributed at the visitor information centre.	2.00	\$10,000.00
Paroo Shire Council	Hall upgrade to Wyandra and Eulo	Continuation of W4Q2 - extending and additional internal and external carpentry and painting etc Wyandra Hall: Refurbish amenities – replace old toilets. Repairs to cladding, roofing, windows, access ramp etc and other external fixtures/fittings. Weather proofing the building ,preparation for painting and painting of the hall. Fencing playground area and the surrounds to minimize wildlife intrusion. Eulo Hall - Upgrade old toilets.	4.00	\$130,000.00
Paroo Shire Council	Information signs on main highway	Information signs on main highways at entry points to the Shire	4.00	\$100,000.00
Paroo Shire Council	John Kerr Park	Completion of Facilities and Building Upgrades - Amenities Block, Bar, Grandstand Upgrade, Lighting, Covered Area, Fencing and Landscaping.	6.00	\$400,000.00

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Council	Project Title	Project Description	Total Estimated Jobs created / supported	W4Q Project Budget (excluding GST)
Paroo Shire Council	Resealing of streets in Yowah	Resealing of Blue Bonnet Boulevard, Cedar Lane, Gidyea Close, Whitewood Drive, Boobialla Street, Mulga Street and Bluff Road.	10.00	\$100,000.00
Paroo Shire Council	Upgrade of Cunnamulla Airport lighting	Replacement of the runway lighting.	5.00	\$50,000.00
Paroo Shire Council	Yowah TV transmitter upgrades	Upgrade of TV Transmitters at Yowah which includes Installation of Satellite dish for Yowah Transmission site	3.00	\$70,000.00
Paroo Shire Council Total			52.00	\$1,180,000.00
Pormpuraaw Aboriginal Shire Council	Club House Refurbishment Stage 2	Resurface flooring at club house as current flooring is unsafe These works are additional to works funded under LGGSP 2017-19 and will compliment the overall project	4.00	\$150,000.00
Pormpuraaw Aboriginal Shire Council	Kiosk / Bakery Unit	Build a Kiosk/Bakery unit at Lot 171, Pormpuraaw in line with the rebuild the Anglican Store. The KBU will be selling fresh bread and healthy snacks and staffed by 3 of our HACCC team, with earnings invested back into our HACCC activities. The KBU will also provide a hospitality venue for users of the new Splash Park. The Council has also received a grant of \$190,000 for KBU equipment from PMC. (Is PMC the Pormpuraaw Ministerial Champion or the Department of Prime Minister and Cabinet)	5.00	\$240,000.00
Pormpuraaw Aboriginal Shire Council	Mobile Donga at the Crocodile Farm	Improvements to Mobile Donga residence at the Croc farm. Dwelling is currently unsafe. Council will investigate most economic option to ensure residence complies with safety standards.	6.00	\$300,000.00
Pormpuraaw Aboriginal Shire Council	Refurbishment of Staff Housing - 13 Ngurrin St	This project will replace the damaged, unsafe staff dwelling to improve housing for the Ranger manager. The building is one of the older, if not the oldest used building, in Pormpuraaw. Co-contribution from insurance claim.	6.00	\$450,000.00
Pormpuraaw Aboriginal Shire Council	Workshop Refurbishment Stage 2	Stage 2 of the Workshop refurb includes: Full internal refurb Workshop office; Continue stage 2 of asset maintenance program; Full refurb of storage area; Full refurb Kitchen and staff lunch room; Full refurb of toilets and shower room.	4.00	\$300,000.00
Pormpuraaw Aboriginal Shire Council Total			25.00	\$1,440,000.00
Quilpie Shire Council	Concrete footpaths Quilpie	Construction of various concrete footpaths in Quilpie	6.00	\$120,000.00
Quilpie Shire Council	Eromanga tennis court rehabilitation	Rehabilitation and resurfacing of the Eromanga tennis court facility	8.00	\$120,000.00
Quilpie Shire Council	Grid renewals	Replacement of old and damaged grids along various roads in the shire that protect livestock on surrounding properties	10.00	\$100,000.00
Quilpie Shire Council	JW Park fence	Replace fence to JW Park multi-purpose community centre	8.00	\$140,000.00
Quilpie Shire Council	Ricky Milosevic memorial	Construction of memorial to honour a local resident who was killed in action in the Iraq war	16.00	\$130,000.00
Quilpie Shire Council	Road construction	Repairs and upgrades to various rural roads in the shire, including potholes repairs, concrete approaches, bitumen etc.	13.00	\$480,000.00
Quilpie Shire Council Total			61.00	\$1,090,000.00
Richmond Shire Council	After School Care Building Upgrade	Install a false ceiling, enclosed area and new air-conditioning at the after school hours care where temperatures can reach above 40 degrees in the building.	5.00	\$300,000.00
Richmond Shire Council	Town Streets Redevelopment	Complete kerb to kerb sealing of remaining streets and update the storm water network at the same time to save digging up the same streets in future	27.00	\$750,000.00
Richmond Shire Council Total			32.00	\$1,050,000.00
Rockhampton Regional Council	Botanic Gardens Pathways	Staged and prioritised program of footpath improvements throughout the Gardens. Work has been planned around peak times (holidays, events, etc). Improvements are needed to accommodate high-use community events such as Parkrun, and for access to areas of the gardens by maintenance vehicles.	6.00	\$400,000.00
Rockhampton Regional Council	Fishing Platforms	Construction of platforms to accommodate the growing demand for recreational fishing locations. This project forms part of RRC's Recreational Fishing Strategy to develop and sustainably manage marine infrastructure along the Fitzroy River, declared a Net Free Zone.	8.00	\$800,000.00
Rockhampton Regional Council	Fitzroy River - Bank Protection	Physical stabilisation of the riverbank to prevent bank slumping and scour failures	15.00	\$3,500,000.00
Rockhampton Regional Council	Heritage Village - Lighting upgrades	Replace and upgrade lighting and electrical infrastructure at the Rockhampton Heritage Village	13.00	\$300,000.00
Rockhampton Regional Council	Mount Morgan Walking/Bike Trail	Construction of a walking/bike trail along Dam No 7, a site of cultural significance. This project will complement proposed Skilling Queenslanders for Work projects in the area.	10.00	\$600,000.00
Rockhampton Regional Council	New Footpaths	Construction of high priority footpaths across the urban areas of Rockhampton Regional Council. Pedestrian infrastructure works aligned with Council's Active Transport Plan.	13.00	\$1,000,000.00
Rockhampton Regional Council	Pump Track - Gracemere	Construction of a looping trail system for non-motorised bikes, scooters and skateboards. The Pump Track will extend the use of the recreational area, offering an attractive space for community events and competitions.	8.00	\$500,000.00
Rockhampton Regional Council	Riverside Park Access Ramp	Construction of amenities and all abilities access ramp to the Fitzroy Adventure Playground on the riverbank	20.00	\$1,090,000.00
Rockhampton Regional Council	Visitor Information Centre Upgrades	Upgrade to the Visitor Information Centre, featuring the spire marking the Tropic of Capricorn. Work will cover alterations and additions to the interior and exterior of the centre.	4.00	\$300,000.00
Rockhampton Regional Council	Zoo Improvements	Construction of new reptile enclosures to increase the number of animals on display, improvements to existing animal enclosures and improvements to public areas, including seating areas and bins. Work will be staged over the 2 year period to minimise impact on the animals and patrons.	4.00	\$300,000.00
Rockhampton Regional Council Total			101.00	\$8,790,000.00
South Burnett Regional Council	Drainage Improvements	Brisbane Street drainage improvements	1.00	\$350,000.00
South Burnett Regional Council	Durong Hall Improvements	New fire doors, landing, alterations to steps, earthworks, drains and pipework to drain water ponding under Hall.	0.14	\$15,000.00
South Burnett Regional Council	Gravel Resheeting	Gravel resheeting various roads	7.70	\$2,750,000.00
South Burnett Regional Council	Kingaroy Heritage Museum and Visitor Information Centre	Design, construct and install new signage at Kingaroy Museum and VIC. Current signs are not legible. New centre sign adjacent to Peanut Silos, and new outdoor display at front entrance.	0.34	\$50,000.00
South Burnett Regional Council	Kingaroy Soil Laboratory Dust Extraction Fan	WH&S requirement install a new extraction fan	0.38	\$65,000.00
South Burnett Regional Council	Maidenwell Toilet Upgrade	Upgrade the existing public toilet in Maidenwell.	0.04	\$15,000.00
South Burnett Regional Council	Murgon CBD Footpath	Murgon CBD footpath replacement	1.40	\$500,000.00
South Burnett Regional Council	Softfall Installation	Softfall installation at 2 park locations in Kingaroy for safety reasons	0.83	\$300,000.00
South Burnett Regional Council	Swimming Pools	Upgrades to Murgon and Wondai Swimming Pools: Murgon Swimming Pool - Replace expansion joints and repaint pool shell Black lane lines have faded and poorly visible. Wondai Swimming Pool - Install new solar system to reduce operating costs Solar system was removed in 2018 when the amenities had roof sheeting replaced. Filtration System and Pump, Water Testing.	1.69	\$285,000.00
South Burnett Regional Council	Town Entry Signage	Town entry signage across the South Burnett.	0.28	\$100,000.00
South Burnett Regional Council	Wondai Sportsground Grandstand Update	Replace rotten timber within grandstand, re-nail seating and paint grandstand.	0.39	\$70,000.00
South Burnett Regional Council Total			14.19	\$4,500,000.00
Southern Downs Regional Council	Condamine River walkway Stage Two	Council is proposing to extend stage one of the walk/cycle path to link with the existing path located at Gillam Park, Warwick.	2.00	\$300,000.00
Southern Downs Regional Council	Construction of a learn to ride park at Australiana Park, Warwick	The scope of this project is to design and construct a learn to ride facility within Australiana Park which will allow children to practice their riding and road safety skills in a controlled environment	3.00	\$300,000.00
Southern Downs Regional Council	Construction of Dagg's Falls Lookout, Killarney	Replacement of existing lookout for safety reasons which will encourage tourism to the region	3.00	\$300,000.00

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Council	Project Title	Project Description	Total Estimated Jobs created / supported	W4Q Project Budget (excluding GST)
Southern Downs Regional Council	Construction of mini golf facility at WIRAC - Stage One	Construction of a Mini Golf facility at Warwick Indoor Recreation Aquatic Centre, Palmerin Street Warwick.	3.00	\$300,000.00
Southern Downs Regional Council	Flight Training Hangar at Warwick Aerodrome	This project involves the construction of an aircraft hangar to facilitate the development of a flight training centre at the Warwick Aerodrome	3.00	\$310,000.00
Southern Downs Regional Council	Install power and Warwick Laneway public art - Town Hall	Installation of three phase power beside the Warwick Town Hall. In addition, practical and aesthetic improvements will be undertaken including a mural on the northern wall at 80 Palmerin Street as well as overhead lighting between the Town Hall and the mural, therefore creating an improved public space for future laneway events.	1.00	\$50,000.00
Southern Downs Regional Council	Leyburn Urban Design outcomes - streetscape and enhance Sprints Precinct	This project involves the implementation of recommendations from the Leyburn Urban Design project including streetscape improvements, tree planting, shade, seating and an RV dump point within the village of Leyburn.	1.00	\$125,000.00
Southern Downs Regional Council	Maryvale Urban Design outcomes - implement high priority projects	This project involves the implementation of recommendations from the Maryvale Urban Design project including soil sampling for the future decontamination of an old railway reserve, fencing of the park and the completion of a public carpark within the village of Maryvale.	1.00	\$170,000.00
Southern Downs Regional Council	Regional parks improvements - shade sails	Shade sails will be installed at village parks throughout the region	1.00	\$75,000.00
Southern Downs Regional Council	Relocate Warwick SES to APRA building and Rainbow FM to Warwick SES building	This project involves the relocation of several Warwick community groups to new premises which are more suitable to their organisation. It is proposed to relocate the Warwick SES to a larger Council owned building located at 4 Alice Street, Warwick where a new internal fit out is required to accommodate their requirements. Once this has occurred, the Rainbow FM radio station will be relocated to the former SES building which will require modifications to suit the radio broadcast requirements.	3.00	\$300,000.00
Southern Downs Regional Council	Sealing gravel section of Darcy Street, Stanthorpe	Darcy Street is one of the two last gravel roads in the Stanthorpe town area that is unsealed. Currently there is approximately 650 metres of gravel road to finalise the seal. Its maintenance is problematic in that the time it takes to set up traffic control is nearly equivalent to grading the road. Being in an urban area the dust from the gravel is also a nuisance. This project is will provide a 35m seal coat to reduce maintenance costs.	2.00	\$90,000.00
Southern Downs Regional Council	Sealing Link Rd from Brunckhorst Avenue to Wallangarra Road, Stanthorpe	Currently there is approximately 250 metres of gravel road that links Brunckhorst Avenue to Wallangarra Road. Its maintenance is problematic in that the time it takes to set up traffic control is nearly equivalent to grading the road. Being in an urban area the dust from the gravel is also a nuisance. This project is about providing a 65m seal coat to reduce maintenance costs. The unsealed road is a regularly used access point to the highway and receives a high volume of traffic.	2.00	\$250,000.00
Southern Downs Regional Council	Warwick Men's Shed and Warwick Woodcrafters Stage Two - including landscaping and fencing	This project will include the fit out of the new Warwick Men's Shed and Warwick Woodcrafters facilities and landscaping and fencing of the site located at 140-142 McEvoy Street, Warwick.	2.00	\$300,000.00
Southern Downs Regional Council Total			27.00	\$2,870,000.00
Tablelands Regional Council	TRC Water Quality Improvement Plan	TRC Water Quality Improvement Plan includes works addressing water reliability and water quality security. The whole strategy is estimated to cost \$8.3M. The project benefits 3,500 residents subjected to prolonged, frequent boil water notices. Council has submitted an application under LGGSP for Ravenshoe and Atherton (Ravenshoe Rd and Carrington Rd) water schemes. The W4Q component will fund a different component to the LGGSP application.	68.00	\$3,410,000.00
Tablelands Regional Council Total			68.00	\$3,410,000.00
Torres Shire Council	ANZAC Park Public Toilet Upgrade	Extend the current Public Toilet to allow for the increased use of the park for Cultural Venues	3.00	\$250,000.00
Torres Shire Council	Aplin Reserve Upgrade	Change existing dead end access to a cul-de-sac and upgrade the park playground and furniture and provide solar lighting	4.00	\$280,000.00
Torres Shire Council	Douglas Street Footpath Upgrade	Completely upgrade the footpath surfaces to make a safe walking access	4.00	\$600,000.00
Torres Shire Council	New Rose Hill Zarzar Public Toilet and Storeroom	Install a new Public Toilet with storeroom at the Zarzar as there is no toilet within a kilometre of this Cultural venue	3.00	\$180,000.00
Torres Shire Council	Rose Hill Public Toilet Upgrade	Completely refurbish the existing toilet block and provide Solar street lighting	2.00	\$180,000.00
Torres Shire Council Total			16.00	\$1,490,000.00
Torres Strait Island Regional Council	Dauan Community Hall and Basketball Court Upgrade	The community hall roof upgrade and basketball court refurbishment is an upgrade to an old capital asset to provide a usable sports and rec facility for the community. The project aligns with TSIRC's focus on health and wellbeing outcomes as well as improving the life span of assets.	6.00	\$350,000.00
Torres Strait Island Regional Council	Hammond Island Undercover Shelter at Workshop	To create a trade workshop for community involvement and training. This facility will be constructed within an existing shed. The upgrade to the workshop will support jobs and increase the capacity of the community to improve the condition of other infrastructure assets.	4.00	\$240,000.00
Torres Strait Island Regional Council	Iama Covered Sporting Facility	Remove existing shade sail and support posts and install a fixed roof over basketball court. The existing structure was significantly damaged in a recent storm event . The upgrade capital works will change to a fixed roof which will provide greater shade and functionality for the community. The sheltered court will also become part of disaster preparedness planning.	8.00	\$805,000.00
Torres Strait Island Regional Council	Kubin Community Hall	Improve accessibility and functionality by installing double doors to each of the 6 entry points in lieu of roller doors. Light into the space will create a welcoming and improved front access increasing the use and usability of the multifunctional space.	3.00	\$45,000.00
Torres Strait Island Regional Council	Masig Island Builder's Workshop	Relocate existing shelter to another location due to erosion issues on foreshore. This will provide a usable facility for local trades and services. The new infrastructure works will support jobs and increase the capacity of the community to improve the condition of other infrastructure assets .	4.00	\$180,000.00
Torres Strait Island Regional Council	Poruma Island Airport Waiting Shed and Toilets Construction	Provide a usable facility for the community and guests as the current facility is basic, without shelter from the weather and with no adequate disability access. Planning is complete and this project is to demolish the existing facility and construct a modest but practical airport waiting facility and amenities. The eligible project also assists with disaster preparedness as wharves typically close during severe weather before the island airports.	6.00	\$465,000.00
Torres Strait Island Regional Council	Saibai Island Airport Waiting Shed and Toilets Construction	Provide a usable facility for the community and guests as the current facility is basic, without shelter from the weather and with no adequate disability access. Planning is complete and this projects is to demolish the existing facility and construct a modest but practical airport waiting facility and amenities. The eligible project also assists with disaster preparedness as wharves typically close during severe weather before the island airports.	6.00	\$465,000.00
Torres Strait Island Regional Council	Ugar Guest House Upgrade	To provide adequate accommodation on the island, roof upgrade works and repairs to internal and external walls are planned. Currently the accommodation is unusable which means other capital works suffer as external contractors are limited by not staying local. The upgrade will support jobs and increase the capacity of the community to improve the condition of other infrastructure assets.	5.00	\$270,000.00
Torres Strait Island Regional Council Total			42.00	\$2,820,000.00
Townsville City Council	Bridge Replacement	Replacement of Black Weir Bridge - replace existing bridge with new bridge including base footings, concrete surface, guardrails.	8.00	\$464,958.00
Townsville City Council	Cycle facilities	Enhancing and new cycle facilities	3.00	\$220,000.00
Townsville City Council	Dog Park Projects	Installation of dog off leash parks and associated infrastructure	3.00	\$250,000.00
Townsville City Council	Drainage Improvements / Flood Issues	Improvements to increase resilience of existing drainage infrastructure	23.00	\$1,100,000.00



Council	Project Title	Project Description	Total Estimated Jobs created / supported	W4Q Project Budget (excluding GST)
Townsville City Council	Footpath Upgrades	Improve connectivity and passive surveillance along pedestrian network by provision of 850 lm safe concrete pathway infrastructure (paths, kerb ramps, barriers, landscape, signage etc)	30.00	\$3,000,000.00
Townsville City Council	Furniture	Replacement of furniture (seats, tables, bins etc)	4.00	\$200,000.00
Townsville City Council	Lighting and Security Upgrades	Deliver improvements in energy efficiency, public security, lighting and electrical safety.	8.00	\$632,042.00
Townsville City Council	Park Upgrades	Upgrades of parks which includes new playground equipment or construction of new playgrounds in open spaces. Upgrades also to BBQs and shade shelter as required in specific parks.	45.00	\$7,250,000.00
Townsville City Council	Parks Exercise Equipment	Installation of exercise equipment	15.00	\$1,703,000.00
Townsville City Council	Playground Upgrades	Upgrade of playground equipment across Townsville Parks to enhance open space entertainment options for local families	8.00	\$885,000.00
Townsville City Council	Rural Roads Sealing	Undertake roadworks including resealing to improve safety and reduce ongoing maintenance to various rural roads	11.00	\$1,500,000.00
Townsville City Council	Shade Sails	Provision of shade structures over various Townsville Park playground areas to increase the recreational appeal and enhance the outdoor lifestyle of the city	8.00	\$620,000.00
Townsville City Council	Smart Water Initiatives	Installation of smart water initiatives (irrigation, smart water meters, etc)	8.00	\$800,000.00
Townsville City Council	Sports Field Rehabilitation	Rehabilitation of sports fields to enable recreational activities	35.00	\$2,925,000.00
Townsville City Council	Street Enhancements	Renewal of existing street landscaping	25.00	\$2,000,000.00
Townsville City Council	Street Trees Projects	Planting of street trees. Project will vastly improve street appeal and useability of the city footpath / pedestrian network.	15.00	\$650,000.00
Townsville City Council	Suburbs Entry Signage and Signage Replacement	Replacement of signage across the city	8.00	\$300,000.00
Townsville City Council Total			257.00	\$24,500,000.00
Western Downs Regional Council	Adopt a Street Tree Program	The 'Adopt a Street Tree' initiative is aimed at increasing the tree canopy coverage in the Western Downs and engages the community to increase community pride Residents can register to have a tree planted on the nature strip and in turn take on the responsibility of watering and mulching the tree in its infancy. It is envisaged that 1000 trees will be planted throughout the region as part of this project.	11.00	\$300,000.00
Western Downs Regional Council	Construction of single Unisex/Disabled Toilet at Wandoan	Construction of a unisex toilet with disable facilities in the main street of Wandoan.	3.00	\$60,000.00
Western Downs Regional Council	Corporate Billboards Project	Digital Billboards will be used to generate greater exposure to the region's points of interest, events and local businesses. The Billboards will be situated on the main thoroughfares of Dalby and Chinchilla to maximise exposure to locals and tourists/visitors alike. The locations proposed are one at Myall 107 precinct and one at the Chinchilla Visitor Information Centre.	10.00	\$650,000.00
Western Downs Regional Council	Extend Carpark at MYCNC Dalby	Extend the car park, landscaping and lighting at the MYCNC to cater for the consistently high use of the facility and double the size of the existing carpark.	7.00	\$160,000.00
Western Downs Regional Council	Jandowae Open Space Activation	Jandowae is situated 50km north of Dalby and is famous for the Timbertown Festival. The project is landscaping of the centre medians in the main street which will include removing current grass, installing garden beds and irrigation.	6.00	\$100,000.00
Western Downs Regional Council	Lighting of Major Landmarks	This project will identify significant landmarks and built environment assets illuminated throughout the regional Council area. Locations may include the regional silos, iconic trees located in regional parklands and public spaces.	6.00	\$120,000.00
Western Downs Regional Council	Myall 107 Building Upgrade	The Myall 107 facility hosts cultural, educational and recreational services and plays a critical role within the community. It is proposed to improve capacity, capability and modernise the facility to deliver an integrated entertainment, innovation and cultural destination for the community. This project will transform the building to be visually connected to the community and become a destination for everyone to gather, learn, explore and enjoy. Works to include improvements to the facade of the building, landscaping, lighting and signage. Internal works to include renovations to improve capacity and placemaking.	12.00	\$600,000.00
Western Downs Regional Council	Refurbishment of Thomas Jack Park Rotunda	The Rotunda in Thomas Jack Park is an historically significant structure for the Dalby community. The structure requires re-stumping and some minor structural repairs to the facade and roof guttering. On completion of structural works it will be re-painted.	2.00	\$40,000.00
Western Downs Regional Council	Refurbishment of Western Downs Cinemas	The Dalby and Chinchilla Cinemas require improvement of essential technical and mechanical components to meet service level expectations. The project aims to provide equitable access for everyone to the cinemas and ensure the ongoing provision of a quality recreational/cultural outlet for the community. Key deliverables include provision of closed captioned system (for hearing impaired) and designated wheel chair seating areas as well as other improvements to audio and visual, improvements to seating and aesthetics in the entry points.	3.00	\$80,000.00
Western Downs Regional Council	Regional Playgrounds Upgrade	As part of Councils 10 year capital program, playground assets are inspected and reviewed annually by an independent inspector. Asset replacement of playground assets in Kaimkillenbun, Dalby, Chinchilla, Tara and Meandarra are proposed for this project due to condition decline and safety issues.	8.00	\$235,000.00
Western Downs Regional Council	Regional Skatepark Shade Structure Program	New Skate Parks have been constructed at Chinchilla and Dalby with the original scope of works not including installation of shade structures and seating. These facilities are well utilised by all ages. Shade and seating would be of great benefit to users and spectators.	2.00	\$45,000.00
Western Downs Regional Council	Replacement of Public Amenities - Chinchilla Weir	The current toilets at the Chinchilla Weir have reached the end of their useful life. This project will see a fit-for-purpose toilet facilities constructed to meet the growing needs of the patrons who frequent the camping grounds and those day visitors who utilise the weir for recreational activities.	10.00	\$220,000.00
Western Downs Regional Council Total			80.00	\$2,610,000.00
Whitsunday Regional Council	Division 1 Improving Beach Communities	Stormvogel Park Stage 2: Install swing set, softfall and shade sail Bicentennial Park: Install fencing for a dog park Bicentennial Boardwalk: Install lighting Bicentennial Boardwalk (VMR): Install bridge on boardwalk Movie Screen: Install outdoor movie screen	16.00	\$613,464.05
Whitsunday Regional Council	Division 2 Improving Beach Communities	Logan's Playground: Install landscaping Bicentennial boardwalk: Upgrade existing boardwalk Walking Track from Big 4 to Cannonvale Lakes: Construct new walking track Solar Bollards: Install solar bollards at Cannonvale Lakes Lighting: Install lighting at Cannonvale Foreshore and Cannonvale Lakes Cannonvale Lakes Park Stage 3: Install playground equipment and furniture	16.00	\$589,869.28
Whitsunday Regional Council	Division 3 Improving Rural Communities	Pioneer Park Stage 3: Install playground equipment, soft wall and shade sails Keith Johns Drive Park Stage 2: Install skillion and BBQ Rotary Park: Install shade sails Halpannel Park: Install playground equipment Pioneer Park Stage 3: Install swings (Aren't swings playground equipment 1st item above ???) Halpannel Park: Install skillions and park furniture and playground equipment	16.00	\$591,049.02
Whitsunday Regional Council	Division 4 Improving Beach Communities	Dingo Beach: Construct footpath Gloucester: Install rainwater tank	4.00	\$112,075.16
Whitsunday Regional Council	Division 4 Improving Rural Communities	Railway Road stage 1: Footpath	7.00	\$488,411.76
Whitsunday Regional Council	Division 5 Improving Beach Communities	Henry Darwen Park Stage 2: Install playground equipment and landscaping Fencing and landscaping: Install fencing Henry Darwen Park: Install swings, softfall and shading (Sames as above Aren't swings playground equipment 1st item above) Thomas Street: Install footpath	14.00	\$613,464.05

Council	Project Title	Project Description	Total Estimated Jobs created / supported	W4Q Project Budget (excluding GST)
Whitsunday Regional Council	Division 6 Improving Beach Communities	Gideon Pott Park Stage 2: Install shade sail and playground equipment and fencing Surf Lifesavers: Install skillions and BBQs Hansen Park: Install sound system at Hansen Park Markets Lions Parks: Install skillion and BBQs Lions Parks: Design and resurface carpark	15.00	\$601,666.68
Whitsunday Regional Council Total			88.00	\$3,610,000.00
Winton Shire Council	Aquatic Playground Shade Structure	Construct shade sails over the Aquatic Playground (to be completed September 2019) at the Winton Memorial Pool.	5.00	\$150,000.00
Winton Shire Council	Childcare Playground Renewal	Replace substandard playground equipment, softfall and aging shade structures at the Winton Childcare Centre.	5.00	\$300,000.00
Winton Shire Council	Council Housing Refurbishment	Funding contribution to assist Council with \$1M backlog of repairs and maintenance work on Council housing	5.00	\$130,000.00
Winton Shire Council	Elderslie St Stage 2 Beautification - Shade Structures and Street Furnishings	Project is to refurbish the CBD including beatification, landscaping, shade structures and street furniture.	7.00	\$500,000.00
Winton Shire Council Total			22.00	\$1,080,000.00
Woorabinda Aboriginal Shire Council	Council Building Infrastructure Upgrades	Maintenance and upgrade of council staff housing and council owned justice centre building. Works include - upgrade/replacement of roofing, railings, walls, fencing and painting.	31.00	\$430,000.00
Woorabinda Aboriginal Shire Council	Erect and Service Cabins	Erect and Service Cabins. Govt Champion is providing 6 dongas for council. W4Q allocation will allow stumping, connection to services and other requirements to meet building codes. The dongas will be used by Council operations and will be situated on Council land (Blackboy, Council centre and landfill).	33.00	\$400,000.00
Woorabinda Aboriginal Shire Council	Public Toilet Block	New Public Toilet Block on Munns Drive, next to Council Chambers.	31.00	\$260,000.00
Woorabinda Aboriginal Shire Council Total			95.00	\$1,090,000.00
Wujal Wujal Aboriginal Shire Council	Waterfalls Lodge Accommodation Project	Construction of a 10 Bedroom self contained lodge-style accommodation designed for tourists, visiting dignitaries and contractors to Council. Located on Little Douglas Street in Wujal Wujal, the site is out of the flood area. It is intended to cater for the Mountain Bike and Pump Track Tourists as well as tourists to the Wujal Wujal Falls.	26.00	\$1,090,000.00
Wujal Wujal Aboriginal Shire Council Total			26.00	\$1,090,000.00
Yarrabah Aboriginal Shire Council	Community Playgrounds	Construct playgrounds around Djenghi and Reeves Creek area. The playgrounds are to provide recreational infrastructure for community members.	2.00	\$850,000.00
Yarrabah Aboriginal Shire Council	Jilara Oval Lighting and Facilities Upgrade	Upgrade football field lighting to meet club requirements to be able to train and host games at night time.	1.00	\$400,000.00
Yarrabah Aboriginal Shire Council	Mourigan Shared Pathway	Construct a shared pathway between Mourigan and Djenghi to provide a safe pedestrian access for community residents.	7.00	\$750,000.00
Yarrabah Aboriginal Shire Council	Mourigan Solar Street Lights	Install 20 solar street lights between Mourigan and Djenghi. The street lights will improve safety for motorists and pedestrians.	3.00	\$350,000.00
Yarrabah Aboriginal Shire Council	Museum Building and Kiosk Upgrade	Improve the existing museum building facilities: upgrading the kiosk area to improve facilities for visitors.	3.00	\$150,000.00
Yarrabah Aboriginal Shire Council	Upgrade Community Hall / Elders Hub and Recycling Shed	Improve the existing community hall facilities to better cater for community events and enable the community to host conferences and other events. Upgrade to Elders Hubs and Recycling Shed, the project will involve extension of the existing buildings and internal fit-out.	3.00	\$250,000.00
Yarrabah Aboriginal Shire Council Total			19.00	\$2,750,000.00
Grand Total			4676.46	\$200,000,000.00

### Attachment 3 - QoN 12 - Unemployment Rates by Local Government Area

Unemployment rates by Local Government Area, quarterly data from quarters ending September 2017 to March 2019 - Supplied by the Australian Department of Employment, Skills, Small and Family Business							
Local Government	Sep-17	Dec-17	Mar-18	Jun-18	Sep-18	Dec-18	Mar-19
Aurukun *	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Balonne	5.4	5.4	4.5	5.0	4.9	5.3	5.6
Banana	3.7	3.7	3.6	3.5	3.5	3.4	3.1
Barcaldine	3.4	3.6	3.6	3.3	3.9	4.3	4.8
Barcoo	4.9	4.8	4.8	3.6	3.5	4	3.9
Blackall-Tambo	3.5	3.6	3.7	3.3	3.9	4.3	4.7
Boulia	5	4.9	4.8	3.5	3.9	3.8	4.1
Bulloo	8.5	9	9.5	7.7	9.3	9.8	10.5
Bundaberg	9	8.9	9	9.4	8.5	7.9	7.3
Burdekin	7.8	7.3	7.2	7.7	7.6	7	6.4
Burke	33	35	35.5	28.1	31.7	34	35.7
Cairns	5.1	5.3	5.5	5.8	5.8	5.6	4.7
Carpentaria	32.8	35	35.4	28.3	31.6	33.8	35.5
Cassowary Coast	5.6	5.8	6	6.5	6.6	6.5	5.6
Central Highlands	4.4	4.6	4.5	4.5	4.5	4.3	4
Charters Towers	11.8	11.1	11.3	12.1	12.0	11	9.8
Cherbourg	12.2	11.7	11.7	12.4	11.6	10.9	10.5
Cloncurry	7.6	7.6	7.4	5.9	6.6	7	7.1
Cook	23.3	25.1	25.6	21.6	25.2	27.1	26.9
Croydon	6.2	6.8	6.7	5.2	6.6	7.2	7.6
Diamantina	5.4	5.3	5.2	3.8	3.7	3.6	4.2
Doomadgee	32.7	35	35.4	28.2	31.7	33.8	35.6
Douglas	4.3	4.4	4.6	5	5.2	5	4.2
Etheridge	6.5	6.6	6.3	5.2	6.4	6.9	7.3
Flinders	4.5	4.5	4.5	3.6	4.4	4.8	5.1
Fraser Coast	10.2	10.1	10.3	10.8	9.9	9.3	8.7
Gladstone	8.1	8.4	8.1	8	7.9	7.7	7.3
Goondiwindi	3.6	3.6	3.1	3.5	3.5	3.9	4.4
Gympie	8.4	8.4	8.5	8.9	8.1	7.6	7
Hinchinbrook	9.2	8.7	8.6	9.2	9.1	8.5	7.8
Hope Vale	23.1	25.1	25.6	21.6	25.2	27.2	27
Isaac	2	1.8	1.6	1.5	1.4	1.5	1.6
Kowanyama	47.9	50.6	51.4	43.1	51.1	57.2	59.1
Livingstone	5.7	5.7	5.4	5.2	5.2	5.1	4.7
Lockhart River	23	25.2	25.8	21.8	25.0	27.1	26.9
Longreach	3.4	3.4	3.3	2.8	3.2	3.6	4.2
Mackay	5.6	5	4.3	3.9	3.7	3.9	4.4
McKinlay	4.7	4.6	4.5	3.7	4.3	4.8	5
Mapoon	23.6	25.4	25.9	21.7	25.6	26.9	26.8
Maranoa	3.2	3.3	3	3.5	3.6	3.9	4.4
Mareeba	8.5	8.8	9	8.9	9.0	8.9	8.1
Mornington	32.8	35.1	35.3	28.2	31.7	33.9	35.5

### Attachment 3 - QoN 12 - Unemployment Rates by Local Government Area

Unemployment rates by Local Government Area, quarterly data from quarters ending September 2017 to March 2019 - Supplied by the Australian Department of Employment, Skills, Small and Family Business							
Local Government	Sep-17	Dec-17	Mar-18	Jun-18	Sep-18	Dec-18	Mar-19
Mount Isa	8.1	8.6	8.8	7.3	8.4	9.2	9.9
Murweh	7.2	7.6	7.5	6.1	6.8	7.2	7.5
Napranum	23.4	25.1	25.5	21.7	25.1	27.2	26.9
North Burnett	5	5	5	5.2	4.8	4.5	4.2
Northern Peninsula Area	21.3	22.8	23.4	19.7	23.0	24.8	24.3
Palm Island	56	49.9	47.3	49.6	49.7	46.3	45.6
Paroo	8.3	9	9.3	7.9	9.1	9.8	10.1
Pormpuraaw	47.9	50.9	51.6	42.9	51.1	57.1	58.9
Quilpie	8.3	8.9	9.3	7.9	9.2	9.8	10.1
Richmond	4.6	4.5	4.4	3.7	4.4	4.8	5.1
Rockhampton	8.1	8.3	8.1	8	8.0	7.8	7.4
South Burnett	8.9	8.7	8.9	9.3	8.7	8.2	7.8
Southern Downs	6.1	6.3	5.4	6.2	6.3	7.1	7.9
Tablelands	6	6.2	6.3	6.7	6.7	6.4	5.4
Torres	10.2	11.1	11.6	10.1	12.0	13.1	13.9
Torres Strait Island	45.9	48.7	49.3	38.8	44.4	46.7	46.4
Townsville	8.7	8.2	8.2	8.8	8.8	8.2	7.6
Western Downs	5.4	5.6	4.8	5.5	5.5	6	6.9
Whitsunday	5.2	4.6	3.9	3.4	3.3	3.6	4
Winton	5	5.1	4.9	3.6	3.7	3.8	4.1
Woorabinda	7.7	8	8	8.5	8.7	8.4	8
Wujal Wujal	23.2	25	25.6	21.4	25.2	27.5	27.2
Yarrabah	55.5	60.6	64.2	69.9	70.5	66.7	56

\* The Australian Department of Employment, Skills, Small and Family Business does not supply data for this Local Government.

## Question on Notice

No. 13

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

### QUESTION:

We refer to the SDS page 3 Local Government funding programs and also to page 4 2019-20 service area highlights – Dot point three and ask if the Minister can –

- a) provide an update on the Government's implementation plan for a new model for grant funding to Local Government, including the timing involved;
- b) detail the major changes intended to simplify the grants process; and
- c) indicate when the key findings of the Review will be publicly released?

### ANSWER:

The Department of Local Government, Racing and Multicultural Affairs has been working with Councils and key stakeholders to develop a more streamlined and outcome-focused Grants to Local Government Model, to support State priorities and objectives and respond to Local Government strategies and needs.

This extensive engagement, undertaken by my Department over the last nine months, is also informing how the Grants to Local Government Model will be implemented.

This Model and its implementation have also been shaped by the opportunities and recommendations in the *Review of the Grants to Local Governments: Current and Future State Assessments* (the review) which informed the Grants to Local Government Policy Position, which I released in September 2018.

The Model is currently being finalised. Ongoing engagement will continue as the model is finalised and implemented. Finalisation is anticipated to occur in the coming weeks.

Implementation of the new Grants to Local Government Model will include a number of significant changes to simplify the grants process. The major changes for Councils include:

- streamlined administration
- greater certainty of project timeframes and funding
- alignment of funding programs with council budget cycles
- improved early stakeholder engagement and ongoing capacity and capability support.

The key findings of the review will be released publicly in the near future.



## **Question on Notice**

**No. 14**

**Asked on 28 June 2019**

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

### **QUESTION:**

With reference to SDS page 4 service area highlights focusing on infrastructure and essential services, and noting the Budget response in the LGAQ statement that “regional communities are facing a looming water infrastructure challenge, both in terms of supply and treatment”, can the Minister advise what measures the Government is taking to help Councils address this challenge?

### **ANSWER:**

The Queensland Government is committed to assisting Local Governments to meet the cost of replacing or upgrading critical infrastructure, including ageing water and wastewater infrastructure.

The Department of Local Government, Racing and Multicultural Affairs offers a range of financial assistance programs to Queensland Local Governments which support the delivery and maintenance of critical infrastructure.

For example, the 2019–21 Local Government Grants and Subsidies Program will provide \$1.35 million to Banana Shire Council to support the delivery of an upgraded Sewage Treatment Plant for Taroom and \$1.26 million to Douglas Shire Council to complete the Craiglie Reservoir refurbishment project. The 2019–21 Works for Queensland program includes a range of critical infrastructure projects, such as \$130,000 for Murweh Shire Council to replace the cover of Charleville’s main town reservoir.

The Queensland Government is also delivering the \$120 million Indigenous Councils Critical Infrastructure Program, which is specifically targeting the upgrade and remediation of existing water, wastewater and solid waste assets in Indigenous Councils across Queensland.

The Government has acted quickly to address specific critical infrastructure problems. For example, in late 2018 the Government granted the Paroo Shire Council \$9.1 million in emergency out-of-round funding to undertake work on their sewerage treatment plant and sewerage network.

The Department will continue to work with key stakeholders, including the Local Government Association of Queensland, Councils and State agencies to identify how the State can best support local infrastructure delivery into the future.

## **Question on Notice**

**No. 15**

**Asked on 28 June 2019**

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

### **QUESTION:**

In terms of the Departmental SDS page 4 service area highlights points, can the Minister outline the level of support councils are receiving through the Local Government Grants and Subsidies Program for 2019-20 in relation to reticulation works for upgrading sewerage through to treatment plants?

### **ANSWER:**

Sewerage infrastructure to the treatment plant, for example, household connections, manholes, pump stations and sewer lines are ineligible projects under the 2019-21 Local Government Grants and Subsidies Program (LGGSP).

However, six sewerage related infrastructure projects for six Councils (Banana Shire Council, Goondiwindi Regional Council, Gympie Regional Council, Livingstone Shire Council, Rockhampton Regional Council and Winton Shire Council) were funded under the 2019-21 LGGSP. These projects generally relate to works at sewerage treatment plants. The total subsidy being received by Councils across these six projects will be \$4,031,026.

## **Question on Notice**

**No. 16**

**Asked on 28 June 2019**

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

### **QUESTION:**

With respect to SDS page 2 Departmental overview, working with key stakeholders to implement the recommendations of the CCC's Operation Belcarra report, along with page 3 Local Government – can the Minister advise the aggregated costs for legal advice to the Department on moving on the Ipswich and Logan City Councils over the 2017-18 and 2018-19 financial years?

### **ANSWER:**

In the 2017-18 and 2018-19 financial years, the Department spent a total of \$155,020.08 on its legal advice required for the dissolution of Ipswich City Council and Logan City Council.

Of this amount, \$9,620.00 was for legal advice in relation to Logan City Council and \$145,400.08 was in relation to Ipswich City Council.

## Question on Notice

No. 17

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

### QUESTION:

With reference to page 12 of the SDS, can the Minister explain the \$30.2 million underspend in the multicultural affairs budget for 2018/19 and provide a list of projects or initiatives that this impacted (listed separately)?

### ANSWER:

This is an administrative error whereby the Racing and Multicultural Affairs lines were transposed. The Department of Local Government, Racing and Multicultural Affairs are currently in conversation with Queensland Treasury to have this matter resolved. The Multicultural Affairs budgeted figures on page 12 of the SDS will state:

<b>2018-19 Budget \$'000</b>	<b>2018-19 Est Actual \$'000</b>	<b>2019-20 Budget \$'000</b>
15,506	14,980	13,411

The variance between 2018-19 Budget and 2018-19 Estimated Actual is an underspend of \$526,000.

In relation to the \$30.2 million underspend in the Racing budget for 2018-19, this relates to the Racing Infrastructure Fund (RIF). The below projects incurred less spend than allocated in 2018-19:

<b>Project</b>	<b>2018-19 Allocated \$'000</b>	<b>2018-19 Spend \$'000</b>
Ipswich Turf Club (Bundamba Racecourse)	\$8,000	\$6,546
Country and Regional Capital Works	\$5,906	\$1,620
Brisbane Racing Club Critical Capital Works	\$2,800	\$1,969

The remaining estimated expenditure for 2018-19 was dependent on the approval of Racing Queensland (RQ) RIF applications. Payments from the RIF are made by the Department of Local Government, Racing and Multicultural Affairs to RQ, upon receipt of eligible claims.

## Question on Notice

No. 18

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

### QUESTION:

With reference to page 63 of the Capital Statement in relation to the Racing Infrastructure Fund, can the Minister outline the projects funded by the 2018/19 expenditure and 2019/20 allocation, reported separately by project and including a completion date?

### ANSWER:

Expenditure from the Racing Infrastructure Fund (RIF) in 2018-19 is detailed in the following table together with forecast allocations for 2019-20.

Project	2018-19 expenditure	2019-20 allocation	Completion date
Ipswich Turf Club (Bundamba Racecourse)	\$6,545,513	\$5,485,902	March 2020
Country and Regional Capital Works Program	\$1,619,817	\$4,286,627	December 2019
Brisbane Racing Club (BRC) Critical Capital Works	\$1,968,525	\$830,875	July 2019
Eagle Farm Track Remediation	\$3,700,000	Nil	December 2018
BRC Eagle Farm Track Project	\$53,969	Nil	December 2018
Feasibility and Planning Work	\$1,500,000	Nil	Not applicable
<b>Total</b>	<b>\$15,387,824</b>	<b>\$10,603,404</b>	

The remaining estimated expenditure for 2019-20 is dependent on the approval of Racing Queensland RIF applications.

## Question on Notice

No. 19

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

### QUESTION:

With reference to page 64 of the Capital Statement in relation to the Country Racing Program, can the Minister outline a list of projects funded in 2018/19 and allocated in 2019/20, reported separately by project and cost?

### ANSWER:

In 2017, the Queensland Government committed \$70.4 million over four-years to support country racing. This support is delivered under the Country Racing Program (CRP) and includes \$10.4 million for new and improved racing infrastructure.

The Government has provided Racing Queensland with the first two years of CRP funding, including \$5.2 million for racing club infrastructure.

On 4 June 2019, following assessment and prioritisation by Racing Queensland, I announced \$3.9 million worth of projects to be funded at country racing clubs across the State. These projects are listed below:

Racing Queensland Region	Anticipated expenditure	Club	Project description
Capricornia	\$ 32,000	Emerald Jockey Club	Fencing to public area/rail and mounting yard
	\$ 195,000	Gladstone Turf Club	Replace the 400m towers and main Judges/camera tower
			Replace inside running rail
			Track Repairs
	\$ 15,000	Springsure Jockey Club	Air condition Jockeys' rooms
			Refurbish tie up stalls
Central West	\$ 80,000	Yeppoon Turf Club	Upgrades to existing running rail
			Upgrades to existing irrigation system
	\$ 50,000	Alpha Jockey Club	Sand top dress to racing surface
	\$ 22,000	Aramac Racing Club	Fencing to float park area
			Upgrade of existing electrical wiring and installation of new power box and sub boards main

Racing Queensland Region	Anticipated expenditure	Club	Project description
	\$ 25,000	Barcaldine Racing Club Inc.	Barrier storage shed
	\$ 100,000	Barcoo Amateur Race Club	New running rail
			New perimeter fencing
	\$ 150,000	Bedourie Amateur Race Club	Refurbishment of tie up stalls
			Upgrade Jockey/Stewards' rooms
	\$ 10,000	Betoota Race Club	Barrier refurbishment
	\$ 112,500	Ilfracombe Picnic Race Club	Vet and swabbing area upgrade
			Earthworks, fencing, and loading ramps to stable precinct
			Refurbish tower stairs
			Refurbish Stewards' room
			Camera tower upgrade
	\$ 64,400	Isisford Race Club Inc.	Track upgrade (400m top dress)
			Misting sprays for tie up stalls
			Refurbish running rail (paint)
			Tower repairs (Photo Finish and Caller Towers)
	\$ 100,000	Longreach Jockey Club	Replace combined Judges/camera/race caller tower
	\$ 92,000	Muttaborra Amateur Turf Club	Fencing to float car park area
			Upgrade swab stalls
			Upgrade Steward/camera tower
			Upgrade Judges tower
Downs	\$ 45,000	Cunnamulla & District Diggers Race Club	Female Jockeys' room upgrade
	\$ 85,000	Injune Race Club	New tie up stalls
	\$ 14,000	Noorama Picnic Race Club Inc.	Fencing to public area
	\$ 10,000	Quilpie Diggers Race Club	Barrier refurbishment
	\$ 50,000	Roma Turf Club Inc.	Upgrade of inner and outer running rails
	\$ 35,000	St George Jockey Club	Fencing of wash bay/stalls area and mounting yard
	\$ 30,000	Bell Race Club	Padding to starting barrier/place getter stand
			Refurbishment of 3 towers

<b>Racing Queensland Region</b>	<b>Anticipated expenditure</b>	<b>Club</b>	<b>Project description</b>
Eastern Downs	\$ 219,000	Chinchilla Race Club	Erection of 2 sheds donated by Brisbane Racing Club
			New inside running rail and transfer of existing rail to outside
			Fencing for mounting yard/enclosure
	\$ 110,000	Dawson Jockey Club	New tie up stalls
			Fence patron area
	\$ 20,000	Flinton Race Club	Barrier refurbishment
	\$ 115,000	Goondiwindi Race Club	New running rail on chutes
			Upgrade tie up stalls
	\$ 20,000	Talwood Race Club	Barrier refurbishment
	\$ 50,000	Tara Race Club	Upgrade to Jockey/Stewards' room.
Far North	\$ 20,000	Texas Jockey Club Inc.	Barrier refurbishment
	\$ 25,000	Warra Race Club	Fencing and cement works to wash bay area
	\$ 480,000	Innisfail Turf Club	Correct reverse camber on track
Leichardt	\$ 20,000	Laura Amateur Turf Club	Barrier refurbishment
	\$ 15,000	Mareeba Turf Club	Barrier refurbishment
	\$ 11,500	Bowen Turf Club	Horse welfare equipment - chiller bin
			Electrical upgrade
	\$ 30,000	Burdekin Race Club	Fencing to saddling area
			Refurbishment of stabling complex
	\$ 145,000	Ewan Amateur Turf Club Inc.	Upgrade to existing Jockey/Steward/Secretary/medical block
			Padding starting barriers
			Expand saddling enclosure
	\$ 51,000	Herbert River Jockey Club Inc.	Repairs of racing surface
			Track analysis, weed control and fertiliser program
	\$ 20,000	Pentland Race Club Inc	Barrier refurbishment
	\$ 30,000	Tower Hill Picnic Amateur Race Club	Upgrade female Jockeys' room
	\$ 275,000	Towers Jockey Club	Drainage works to the course proper



Racing Queensland Region	Anticipated expenditure	Club	Project description
			Upgrade racing surface
North West	\$ 80,000	Camooweal Jockey Club	Refurbish racing surface
	\$ 50,000	Cloncurry and District Race Club	Repairs to rail, shade sails, track due to washouts and soil separation
	\$ 10,000	Corfield Race Club Inc.	Air conditioning to Stewards' room, Jockeys' rooms, office and Officials' room
	\$ 5,000	Gregory Downs Jockey Club Inc	Barrier refurbishment
	\$ 151,000	Hughenden Jockey Club	Track works and grading
			New barriers
	\$ 150,000	Mt Isa Race Club	Top dress of racing surface
			Installation costs of new running rails
	\$ 97,000	North Gregory Turf Club	Co-contribution to Council to enable track remediation works
			Refurbishment to tie up stalls
			Barrier refurbishment
	\$ 50,000	Richmond Turf Club	Repairs to track
South East	\$ 85,000	Bundaberg Race Club	Barrier refurbishment
	\$ 10,000	Gayndah Jockey Club Inc.	Barrier refurbishment
	\$ 90,000	Gympie Turf Club	Upgrade racing surface to starting shutes
	\$ 100,000	Kumbia Race Club	New tie up stalls
	\$ 7,000	Mt Perry Race Club Inc.	Replacement of Stewards' tower steps and floor
	\$ 20,000	Nanango Race Club	Barrier padding
	\$ 30,000	South Burnett Race Club	Refurbish racing surface
<b>Total</b>	<b>\$ 3,908,400</b>		

Racing Queensland continues to fund racing infrastructure projects across the State on an as needs basis and will assess and prioritise projects for the balance of the \$5.2 million allocated to date, as well as the \$2.6 million to be allocated for 2019/20.

## Question on Notice

No. 20

Asked on 28 June 2019

The Committee asked the Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs (HON S HINCHLIFFE) –

### QUESTION:

With reference to page 11 of the SDS in relation to Industry Sustainability, can the Minister provide a breakdown of the \$131.1 million allocation in 2018/19, 2019/20, 2020/21 and 2021/22 and 2022/23 (reported separately by year and initiative)?

### ANSWER:

The Industry Sustainability allocation is outlined below:

	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>
Thoroughbred prize money	\$13,630,000	\$26,370,000	\$26,370,000	\$26,370,000	\$26,370,000
Harness & Greyhound prize money	\$4,000,000	\$4,000,000	\$4,000,000	Nil	Nil
<b>Total</b>	<b>\$17,630,000</b>	<b>\$30,370,000</b>	<b>\$30,370,000</b>	<b>\$26,370,000</b>	<b>\$26,370,000</b>

## **Answers to questions taken on notice at the hearing**

**23 July 2019**

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## **Question Taken on Notice**

**Asked on 23 July 2019**

**Mrs D Frecklington** asked the Premier and Minister for Trade (Hon. A Palaszczuk)—

### **QUESTION:**

My question is to the Premier in relation to the questions around Fortress Capstone, the company owned by your chief of staff that received a quarter of a million-dollar business development grant. I understand that you may need to take this on notice. I would like to know the date on which that quarter of a million-dollar grant was awarded to your chief of staff.

### **ANSWER:**

For clarity, the investment in question is not a grant, payment to a co-investor or a loan. It is a direct investment in a business decided by an independent investment panel under the Business Development Fund.

I can advise that investment documentation was executed on 28 February 2018, and the Business Development Fund made its investment in Fortress Capstone Pty Ltd on 8 March 2018.

**Question Taken on Notice**  
**Asked on 23 July 2019**

**Mrs D Frecklington** asked the Premier and Minister for Trade (Hon. A Palaszczuk)—

**QUESTION:**

My next question is to the Premier. Premier, has your office received any complaints about bullying by Minister de Brenni?

**ANSWER:**

The Office of the Premier and Cabinet has not received any formal complaints in relation to bullying by the Minister for Housing and Public Works, Minister for Digital Technology and Minister for Sport, the Honourable Mick de Brenni MP.

# **Responses to requests for additional information taken at the hearing**

**23 July 2019**

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**Additional information**  
**Asked on 23 July 2019**

**Mrs D Frecklington** asked the Premier and Minister for Trade (Hon. A Palaszcuk)—

**QUESTION:**

How many other companies owned by Palaszcuk government ministerial staff have received a business grant from your government?

**ANSWER:**

No other companies which are owned in part or in whole by Palaszcuk government ministerial staff have received investment from the Business Development Fund.



Deputy Premier

Treasurer

Minister for Aboriginal and Torres Strait Islander Partnerships

Mr Neil Laurie  
Clerk of the Parliament  
Parliament House  
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1 William Street  
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ABN 90 856 020 239

Dear Mr Laurie

During the Economics and Governance Committee consideration of 2019-2020 portfolio budget estimates inquiry (Estimates), on 23 July 2019, I undertook to provide a file note of a conversation I had with the Chair of the Crime and Corruption Commission (CCC) on Sunday 21 July 2019.

Please find attached the said file note for the attention of the Chair of the Economics and Governance Committee, to table as proceedings of the Committee.

The CCC have advised my legal representative that they are agreeable to its release and the redaction of non-related information.

Yours sincerely

**JACKIE TRAD MP**  
**DEPUTY PREMIER**

**Treasurer**

**Minister for Aboriginal and Torres Strait Islander Partnerships**

02/08/2019

Enc.



Sunday 21/7/19

WEEKS LEFT  
IN QUARTER:

13 12 11 10 9 8 7 6 5 4 3 2 1

- ☐ MORNING RITUAL
- ☐ WORKDAY STARTUP RITUAL

Unrelated information

Other Tasks

Unrelated information

✓ = DONE / = WAITING FOR ○ = DELEGATE  
→ = DEFER X = DELETE

- ☐ WORKDAY SHUTDOWN RITUAL
- ☐ EVENING RITUAL

It is only with gratitude that life becomes rich.

DIETRICH BONHÖFFER

Notes

①

12:41pm Spoke with Masipowan and advised him of self-referral and submission being prepared. Further information if required will be provided via lawyers.

IC advised not to release her advice.

No desire to compromise assessment.

Simple media statement will be released after submission is lodged.

Will await assessment outcome before selling Abingdon St.

5 mins.

☐ = TO-DO ○ = DELEGATE \* = IMPORTANT ? = QUESTION

## Documents tabled at the hearing

23 July 2019

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Tabled documents	
1.	Letter from the Hon Nigel Scullion MP, Minister for Indigenous Affairs to the Hon Curtis Pitt MP, Minister for Aboriginal and Torres Strait Islander Partnerships, dated 1 June 2015 Tabled by the Hon Jackie Trad MP, Deputy Premier, Treasurer and Minister for Aboriginal and Torres Strait Islander Partnerships
2.	Letter from the Hon Nigel Scullion MP, Minister for Indigenous Affairs to the Hon Curtis Pitt MP, Minister for Aboriginal and Torres Strait Islander Partnerships, dated 7 December 2015 Tabled by the Hon Jackie Trad MP, Deputy Premier, Treasurer and Minister for Aboriginal and Torres Strait Islander Partnerships
3.	Document titled 'Multicultural Action Plan 2019-20 to 2021-22' Tabled by the Hon Stirling Hinchliffe MP, Minister for Local Government, Minister for Racing and Minister for Multicultural Affairs

Tabled by:

At:

Time/date:

Signature:

Dep Premier Trad MP

EGC Estimates 2014

23/7/14 5.45 pm

CP



RECEIVED

04 JUN 2015

OFFICE OF THE TREASURER

MINISTER FOR INDIGENOUS AFFAIRS

Reference: B15/875

The Hon Curtis Pitt MP  
Minister for Aboriginal and Torres Strait Islander Partnerships  
GPO Box 611  
BRISBANE QLD 4865



Dear Minister

CURTIS

I am writing to seek your support for my proposed approach to the future of Cape York Welfare Reform.

While the initiative is a very important one and has shown signs of achieving many positive improvements especially in relation to community responsibility and school attendance, it does have some limitations. It is an expensive model and one which has not to date shown any real inroads into improving employment outcomes. There are also questions about the extent to which it will be affected by our next steps in response to the Empowered Communities report.

While my preference would be to work with the Queensland Government and Cape York Partnership to find a new, lower cost approach, I am of the view that there is insufficient time for comprehensive reform of the current model before Commonwealth funding is due to cease on 31 December 2015, particularly to implement effective transition arrangements.

As such, I am proposing that we rollover Cape York Welfare Reform for up to two years while significant reform and a lower cost model are developed. This would also broadly align with the two year extension of income management, which was recently announced in the Federal Budget and will continue until 30 June 2017.

As this is a partnership, I would hope that we can both commit to continue joint funding, as has been the arrangement in the past. I am also intending to work with Cape York Partnership on a proposal to reprioritise funding within the existing envelope to drive improved outcomes and meet emerging need in the region.

It will also be essential for us to agree our relative financial commitments in relation to the Family Responsibilities Commission going forward. This has been a difficult point of negotiation in the past and I am keen to ensure an early and fair arrangement that ensures efficient delivery is obtained on this occasion.

If you agree, it would be useful for our Departmental officials to quickly settle the financial arrangements in relation to the Family Responsibilities Commission, Cape York Partnership and other relevant investment in the region.

I look forward to working with you on this important initiative.

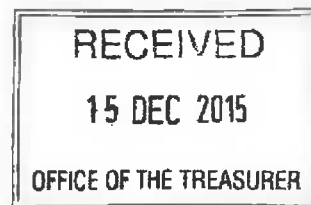
Yours sincerely

A handwritten signature in dark ink, appearing to read 'Nigel Scullion', with a long horizontal flourish extending to the right.

NIGEL SCULLION

11/6/2015

Tabled by: Deputy Premier Trad MP  
At: EGC Estimates 2019  
Time/date: 23/7/19 - 5:45PM  
Signature: LP



MINISTER FOR INDIGENOUS AFFAIRS

Reference: B15/2736

The Hon Curtis Pitt MP  
Minister for Aboriginal and Torres Strait Islander Partnerships  
GPO Box 611  
BRISBANE QLD 4865



Dear Minister *Curtis*

I am writing to inform you of my decision for the funding of Cape York Welfare Reform (CYWR) to Cape York Partnership (CYP) Group.

Given the current arrangements expire 31 December 2015, I have decided to offer a one year extension to CYP Group, with a clear milestone to reconsider the overall approach within six months. This would leave time to transition to new services from 1 January 2017, as needed.

While I was initially open to approving a two-year extension, I believe that there is an opportunity to improve the existing services and to ensure that the Commonwealth Government's investment is used to maximise outcomes for Indigenous people in the region.

The Commonwealth Government remains committed to working with all stakeholders to achieve outcomes for those living in the CYWR communities, and to tackle welfare dependence to improve the lives of Aboriginal and Torres Strait Islander people in the region. A one year extension will provide an opportunity for the Commonwealth and Queensland government to align investment decisions, particularly in light of the Welfare Reform Investment Review your Department is undertaking.

I look forward to working on this with you.

Yours sincerely

NIGEL SCULLION

*7/12* 2015

Tabled by: Hon S Hinchliffe MP  
At: Estimates-EGC  
Time/date: 23/7/19 6.50PM  
Signature: LD

# QUEENSLAND MULTICULTURAL ACTION PLAN 2019-20 TO 2021-22

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# Queensland Multicultural Action Plan 2019–20 to 2021–22

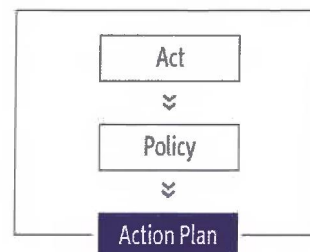
## Making it happen

The Queensland *Multicultural Recognition Act 2016* (the Act) articulates the Queensland Government's commitment to multiculturalism and fostering opportunities for people from a range of diverse cultural, religious and linguistic backgrounds.

A key component of the Act is the Multicultural Queensland Charter (the Charter). The Charter sets out eight principles which promote Queensland as an inclusive, harmonious and united community.

The Queensland Multicultural Policy: Our story, our future (Policy) embeds the principles of the Charter and sets three priorities for government action to:

1. achieve culturally responsive government;
2. support inclusive, harmonious and united communities; and
3. improve economic opportunities.



This Queensland Multicultural Action Plan (Action Plan) is the second required under the Act. It builds on actions undertaken by Queensland Government agencies under the Queensland Multicultural Action Plan 2016–17 to 2018–19. Key outcomes achieved under the Policy from 2016–17 to 2018–19 are summarised in the First Progress Report on the Queensland Multicultural Policy.

This Action Plan sets out a whole-of-government approach for implementing Policy priorities in accordance with the Act. Responsibility for delivering on Policy outcomes is shared across Queensland Government agencies.

## What this Action Plan includes

All Government initiatives and services, including funded services, are expected to be responsive to all Queenslanders. The full contribution of Queensland Government support to Queenslanders from culturally diverse backgrounds extends well beyond the actions in this Action Plan.

This Action Plan highlights significant new or extended government actions specifically delivering on the Policy priorities and outcomes from 2019–20 to 2021–22.

Selected continuing initiatives, including actions from the Queensland Multicultural Action Plan 2016–17 to 2018–19, are included at Appendix 1 to this Action Plan.

## How to read this Action Plan

Actions are set out by Policy priority. Actions marked with the  symbol are broad actions with related agency sub-actions that can be viewed online at [www.dlgma.qld.gov.au](http://www.dlgma.qld.gov.au), click on 'Multicultural Affairs', then click on 'Queensland Government Multicultural Policy and Action Plan'.

## Monitoring and reporting

Section 24 of the Act sets out requirements for Government entities with actions in this Action Plan to report a summary of their progress at the end of each financial year.

As initiatives listed at Appendix 1 are not considered part of this Action Plan, reporting requirements outlined in Section 24 of the Act do not apply to them.

The Minister for Multicultural Affairs will report to Parliament at the end of this Action Plan period (end of the 2021–22 financial year) on the actions in this Action Plan and on progress towards achieving Policy outcomes, in line with Section 21 of the Act.

## Updating the Action Plan

Actions will be monitored and updated during this Action Plan period to reflect any significant new initiatives.

## Contributing to *Our Future State: Advancing Queensland's Priorities*

The Policy and Action Plan support priorities set out in the Government's objectives for the community, *Our Future State: Advancing Queensland's Priorities*. These priorities are:



Be a responsive government



Create jobs in a strong economy



Keep Queenslanders healthy



Give all our children a great start





## Abbreviations

<b>DAF</b>	Department of Agriculture and Fisheries
<b>DATSIP</b>	Department of Aboriginal and Torres Strait Islander Partnerships
<b>DCDSS</b>	Department of Communities, Disability Services and Seniors
<b>DCSYW</b>	Department of Child Safety, Youth and Women
<b>DES</b>	Department of Environment and Science
<b>DESBT</b>	Department of Employment, Small Business and Training
<b>DHPW</b>	Department of Housing and Public Works
<b>DITID</b>	Department of Innovation, Tourism Industry Development and the Commonwealth Games
<b>DJAG</b>	Department of Justice and Attorney-General
<b>DLGRMA</b>	Department of Local Government, Racing and Multicultural Affairs
<b>DNRME</b>	Department of Natural Resources, Mines and Energy
<b>DoE</b>	Department of Education
<b>DPC</b>	Department of the Premier and Cabinet
<b>DSDMIP</b>	Department of State Development, Manufacturing, Infrastructure and Planning
<b>DTMR</b>	Department of Transport and Main Roads
<b>DYJ</b>	Department of Youth Justice
<b>ECQ</b>	Electoral Commission of Queensland
<b>JQ</b>	Jobs Queensland
<b>LAQ</b>	Legal Aid Queensland
<b>PSC</b>	Public Service Commission
<b>QAGOMA</b>	Queensland Art Gallery / Gallery of Modern Art
<b>QCAT</b>	Queensland Civil and Administrative Tribunal
<b>QCS</b>	Queensland Corrective Services
<b>QFES</b>	Queensland Fire and Emergency Services
<b>QH</b>	Queensland Health
<b>QHRC</b>	Queensland Human Rights Commission
<b>QM</b>	Queensland Museum
<b>QMHC</b>	Queensland Mental Health Commission
<b>QPAC</b>	Queensland Performing Arts Centre
<b>QPS</b>	Queensland Police Service
<b>QRA</b>	Queensland Reconstruction Authority
<b>QT</b>	Queensland Treasury
<b>QTC</b>	Queensland Theatre
<b>RTA</b>	Residential Tenancies Authority
<b>SLQ</b>	State Library of Queensland
<b>TIQ</b>	Trade and Investment Queensland



## Priority area 1: Culturally responsive government

Being a culturally responsive government is about planning and delivering services and programs for a multicultural community, tapping into the benefits of diverse and inclusive workforces and ensuring that every Queenslander feels respected and supported when using Queensland Government services. It is also about responding specifically to people experiencing significant barriers and vulnerabilities. The Queensland Government will continue to support refugees and people seeking asylum to reduce barriers and create opportunities to participate and contribute to our economic, social and cultural future.

### Outcomes

#### Improved knowledge about customer diversity






We are working towards a consistent approach to collecting statistical information about the cultural and linguistic diversity of our customers. This will lead to better service design and delivery.

#### Culturally capable services and programs

We are delivering better outcomes for individuals and families by supporting capability across the Queensland Public Sector to engage effectively with people from culturally diverse backgrounds.














#### A productive, culturally capable and diverse workforce





We are building an inclusive culture in the Queensland Public Sector. This is evidenced by a workforce that is reflective of all forms of diversity.

Action	Advancing Queensland's Priorities	Responsible agency	Timeframe
Deliver agency implementation plans to improve the collection, use and availability of information on customers from culturally diverse backgrounds <sup>1,2</sup> .		DCSYW DHPW DJAG DoE DTMR DYJ QCS QFES QH	2019–22
 Use diversity and customer experience data to inform and improve service design.		DCDSS DCSYW DESBT DHPW DNRME ECQ PSC QH RTA	2019–22
 Foster cross-sector partnerships to increase participation of people from culturally diverse backgrounds in government and community services.		DHPW SLQ	2019–22

<sup>1</sup> This action relates to the commitment in the Queensland Multicultural Policy: Our story, our future regarding a consistent approach to collecting statistical information about the diversity of people who access Queensland Government services. It builds on related actions in the Queensland Multicultural Action Plan 2016–17 to 2018–19. Agency implementation plans outline steps for relevant government agencies to collect and report on the minimum mandatory indicators for customers from culturally diverse backgrounds.

<sup>2</sup> The QPS collects information for legitimate law enforcement purposes only and cannot collect or disclose customer information as outlined in the Queensland Multicultural Policy: Our story, our future. QPS officers across the state have access to the QPS Annual Environmental Scan which details cultural diversity trends in the community and which assists with QPS internal planning to address the needs of the whole community.

Action	Advancing Queensland's Priorities	Responsible agency	Timeframe
 <p>Support Queenslanders from culturally diverse backgrounds to better prepare for and recover from disasters.</p>		DCDSS DSDMIP (QRA) QFES	2019–22
 <p>Develop and promote specific resources to improve access for customers from culturally diverse backgrounds.</p>		DJAG LAQ	2019–22
 <p>Increase cultural understanding and capability of staff by providing access to events, training and development opportunities.</p>		All agencies	2019–22
Work with the whole-of-government Strategic Workforce Council to support new approaches to developing cultural capability strategies, including online options.		PSC	2019–22
Commit to increasing all forms of diversity on Queensland Government boards.		All agencies	2019–22
Work with community groups and non-government providers to include programs which can be undertaken by people from culturally diverse backgrounds experiencing hardship to satisfy their State Penalty Enforcement Registry debt.		QT	2019–22
Work with government agencies, funded services and suppliers to ensure the whole-of-government language services panel arrangement addresses customer needs.		QH	2019–22
Develop an interactive online resource on Queensland demographic and diversity data.		DLGRMA	2019–22
Administer the Asylum Seeker and Refugee Assistance program responding to the needs of vulnerable refugees and people seeking asylum on temporary visas.		DLGRMA	2019–21
Provide funding to support the provision of specialist legal support and advice for refugees and people seeking asylum.		DJAG	2019–20

Action	Advancing Queensland's Priorities	Responsible agency	Timeframe
Identify and address barriers to public health services, including oral health and pharmaceuticals for refugees and people seeking asylum.		QH	2019–22
Develop and release a new refugee health and wellbeing policy and action plan.		QH	2019–22
Develop child and adult immunisation content as part of the Adult Migrant English Program.		TAFE Queensland and QH	2019–22
Provide a suite of products and services to access, secure and sustain private rental tenancies for eligible Queenslanders, which may include those from culturally diverse backgrounds.		DHPW	2019–22

## Priority area 2: Inclusive, harmonious and united communities

Building inclusive, harmonious and united communities starts with recognition of our common hopes and dreams. Inclusive, harmonious and united communities are where people understand, appreciate and celebrate difference; recognise the vast potential and benefits that diversity offers us as individuals and as communities; embrace new perspectives and develop together.

### Outcomes

#### Recognition and respect for Aboriginal and Torres Strait Islander heritage and culture

We acknowledge the fundamental importance of recognition and respect for Aboriginal peoples and Torres Strait Islander peoples and their heritage and culture to building inclusive and harmonious communities across Queensland.

#### Queenslanders celebrate our multicultural identity









We celebrate and promote our rich multicultural community, including bringing the Multicultural Queensland Charter to life.





#### Connected and resilient communities

We are building more connected and resilient communities where people feel a strong sense of welcome and belonging.

#### A respectful and inclusive narrative about diversity

We are promoting a positive public narrative which is respectful, fact-based and builds intercultural understanding.

Action	Advancing Queensland's Priorities	Responsible agency	Timeframe
Support opportunities to foster stronger connections between migrant and refugee communities with Aboriginal and Torres Strait Islander communities.		DLGRMA	2019–22
Work with DLGRMA and culturally diverse communities to promote and respect Aboriginal and Torres Strait Islander culture, including fostering relationships with Traditional Owners and Elders.		DATSIP	2019–22
Work with organisations through the Multicultural Queensland Ambassador Program to apply the Multicultural Queensland Charter to their business practices and support Queenslanders from culturally diverse backgrounds in practical ways.		DLGRMA	2019–22
 Promote the Multicultural Queensland Charter to government agency staff and consider its principles when developing policies or providing services.		All agencies	2019–22
Assist in reducing financial barriers to physical activity for eligible children and young people, including those from culturally diverse backgrounds, through a subsidy program.	 	DHPW	2019–22
Promote the rights, interests and wellbeing of women and girls from culturally diverse backgrounds.		DCSYW	2019–21

Action		Advancing Queensland's Priorities	Responsible agency	Timeframe
  Celebrate and promote Queensland's multicultural identity, such as through government publications and communication.			DCDSS DES (QAGOMA, QM, QPAC, QTC) DESBT DITID DJAG DLGRMA DSDMIP QHRC TAFE Queensland	2019–22
  Sign up and participate in the Australian Human Rights Commission <i>Racism. It stops with me</i> campaign <sup>3</sup>			All agencies	2019–22

<sup>3</sup> Specific sub-actions, where nominated by agencies, can be viewed on the web version of the Queensland Multicultural Action Plan 2019–20 to 2021–22.

### Priority area 3: Employment opportunities

Queensland's cultural and linguistic diversity is one of our greatest strengths. Our diversity is part of who we are as Queenslanders and offers remarkable opportunities and benefits for our future economic development. To get the most from our diversity, we need to build a community and economy where all individuals can participate, successfully navigate systems, overcome barriers and achieve their economic goals.








#### Outcomes

##### Queensland gets the most benefit from our diversity and global connection


We are drawing on and building upon the global connections that come from our state's diversity.

##### Individuals supported to participate in the economy

We are ensuring that Queenslanders from culturally diverse backgrounds are fully supported to participate in the economy and workforce in a way which meets their individual needs and goals.

Action	Advancing Queensland's Priorities	Responsible agency	Timeframe
Work together to address the findings of the Deloitte Access Economics report <i>Seizing the opportunity: Making the most of the skills and experience of migrants and refugees</i> .		DESBT, DLGRMA, JQ and TIQ	2019–22
Enable future local government grant programs to support training and employment opportunities for people from culturally diverse backgrounds.		DLGRMA	2019–22
Ensure future investments in sport and recreation infrastructure and programs are best practice and generate social benefits for the community, where appropriate, to meet the needs of people from culturally diverse backgrounds.		DHPW	2019–22
Provide opportunities for refugees, people seeking asylum and eligible temporary residents to participate in skills training that leads to job outcomes, including pathways to apprenticeships and traineeships.		DESBT	2019–22
Promote entrepreneurship as a pathway to employment and connect entrepreneurs from culturally diverse backgrounds and social enterprises to government small business support programs and services.		DESBT	2019–22
Increase the diversity of Electoral Commission of Queensland's temporary workforce for major election events in 2020.		ECQ	2019–20
Support skills development and career opportunities for people from culturally diverse backgrounds in the creative workforce.		DES (QAGOMA, QM, QPAC, QTC)	2019–22



Action	Advancing Queensland's Priorities	Responsible agency	Timeframe
Provide pathways to employment in the Queensland Public Sector for migrants, refugees and people seeking asylum, such as through work experience, internships or targeted recruitment.		DCDSS DCSYW DES DESBT DHPW DLGRMA DNRME DPC DSDMIP DTMR DYJ LAQ PSC QCS QFES QH QHRC QT SLQ	2019–22


















## **Government entities covered under 'All agencies' in the Queensland Multicultural Action Plan 2019–20 to 2021–22**

Department of Aboriginal and Torres Strait Islander Partnerships  
Department of Agriculture and Fisheries  
Department of Child Safety, Youth and Women  
Department of Communities, Disability Services and Seniors  
Department of Education  
Department of Employment, Small Business and Training  
Department of Environment and Science  
Department of Housing and Public Works  
Department of Innovation, Tourism Industry Development and the Commonwealth Games  
Department of Justice and Attorney-General  
Department of Local Government, Racing and Multicultural Affairs  
Department of Natural Resources, Mines and Energy  
Department of State Development, Manufacturing, Infrastructure and Planning  
Department of the Premier and Cabinet  
Department of Transport and Main Roads  
Department of Youth Justice  
Electoral Commission of Queensland  
Legal Aid Queensland  
Public Service Commission  
Queensland Corrective Services  
Queensland Fire and Emergency Services  
Queensland Health  
Queensland Human Rights Commission  
Queensland Mental Health Commission  
Queensland Police Service  
Queensland Treasury  
Residential Tenancies Authority  
State Library of Queensland  
TAFE Queensland  
Trade and Investment Queensland

## Appendix 1

### Selected continuing government initiatives focused on people from culturally diverse backgrounds

Action	Advancing Queensland's Priorities	Responsible agency
<b>Priority area 1: Culturally responsive government (including support for refugees and people seeking asylum)</b>		
Deliver on the Public Service Commission 2022 foundation non-English speaking background diversity targets for the Queensland Public Sector.		All departments
Provide support, including through funding community organisations, to better meet the safety and support needs for women and children from diverse backgrounds affected by domestic and family violence.	 	DCSYW
Provide targeted support for our most vulnerable young people, including those from culturally diverse backgrounds, through delivery of the Queensland Youth Strategy.	 	DCSYW
Support people with disability, including those from culturally diverse backgrounds, through implementation of the All Abilities Queensland: Opportunities for all state disability plan 2017-20.		DCDSS
Support older people from diverse backgrounds through implementation of the Queensland: an age-friendly community action plan.		DCDSS
Improve access to playgroups and kindergarten programs for children and families, especially for refugees and people seeking asylum <sup>4</sup> .	 	DoE
Promote the Multicultural Queensland Charter in Queensland state schools.	 	DoE
Provide people seeking asylum in Queensland with access to the electricity rebate.		DNRME
Provide 50 per cent concession fares to people seeking asylum and jobseekers through the Fairer Fares package.		DTMR
Ensure equitable access to religious visitors for people from different faiths in correctional facilities.		QCS
Work with the Queensland Transcultural Mental Health Centre to develop, implement and evaluate suicide prevention training and resources targeted to people from culturally diverse backgrounds <sup>5</sup> .		QMHC

<sup>4</sup> The National Partnership Funding is currently secured until December 2020; continuation of this work is subject to ongoing Federal Government funding.

<sup>5</sup> This project will be completed in 2020.

Action	Advancing Queensland's Priorities	Responsible agency
Increase participation of people from culturally diverse backgrounds in health promotion, prevention and early intervention programs through delivery of the My health, Queensland's future: Advancing health 2026 initiative.		QH
<b>Priority area 2: Inclusive, harmonious and united communities</b>		
Promote and celebrate Queensland's multicultural identity and increase awareness of the benefits of multiculturalism through the Celebrating Multicultural Queensland grants program.		DLGRMA
Support social connectedness and foster intercultural activities through investment in the Community Action for the Multicultural Society program and projects.		DLGRMA
<b>Priority area 3: Economic opportunities</b>		
Provide assistance to Queenslanders, including those from culturally diverse backgrounds, to participate in the global digital economy through the Advance Queensland Community Digital Champions program.		DHPW
Provide targeted small business advice and assistance to entrepreneurs from culturally diverse backgrounds, including promoting opportunities to participate in the suite of programs and initiatives offered under the Advancing Small Business Queensland Strategy 2016-20.		DESBT
Assist people from culturally diverse backgrounds who are unemployed, under-utilised or under-employed in the labour market to enter and stay in the workforce through a range of initiatives including Skilling Queenslanders for Work, Back to Work and the Annual Vocational Education and Training Investment Plan.		DESBT
Support improved economic outcomes for refugees by working with employer groups to provide opportunities for work observation and work experience linked to English language learning, core skills for work and Australian workplace culture.		TAFE Queensland
Target suitably qualified persons from culturally diverse backgrounds to register their interest to become members of the Queensland Civil and Administrative Tribunal.		QCAT
Continue delivery of the Culturally and Linguistically Diverse Recruit Preparation Program to provide police recruit positions for men and women from diverse backgrounds to increase diversity of the QPS workforce.		QPS
Enhance the international student experience through the implementation of International Education and Training Strategy to Advance Queensland 2016-26.		TIQ

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