

TABLE 1 – FISCAL REPAIR SAVINGS MEASURES, DEPARTMENTS, 2012-13 TO 2015-16.

	2012-13	2013-14	2014-15	2015-16
	\$'000	\$'000	\$'000	\$'000
Department of Aboriginal and Torres Strait Islander and Multicultural Affairs	(1,718)	(3,475)	(3,475)	(3,475)
Department of Agriculture, Fisheries and Forestry	(26,592)	(47,093)	(46,343)	(46,343)
Department of Communities, Child Safety and Disability Services	(75,391)	(117,231)	(117,231)	(117,231)
Department of Community Safety	(29,928)	(48,231)	(48,272)	(48,314)
Department of Education, Training and Employment	(133,745)	(197,689)	(213,310)	(213,310)
Department of Energy and Water Supply	(3,262)	(10,176)	(6,376)	(6,376)
Department of Environment and Heritage Protection	(15,912)	(25,548)	(25,548)	(25,548)
Department of Housing and Public Works	(1,276)	(2,552)	(2,552)	(2,552)
Department of Justice and Attorney-General	(20,093)	(33,425)	(33,425)	(33,425)
Department of Local Government	(3,772)	(4,399)	(4,599)	(4,699)
Department of National Parks, Recreation, Sport and Racing	(6,312)	(11,422)	(11,422)	(11,422)
Department of Natural Resources and Mines	(22,268)	(43,270)	(43,770)	(43,970)
Department of Science, Information Technology, Innovation and the Arts	(2,671)	(5,341)	(5,341)	(5,341)
Department of State Development, Infrastructure and Planning	(10,221)	(21,324)	(21,688)	(22,093)
Department of the Premier and Cabinet	(2,555)	(5,216)	(5,216)	(5,216)
Department of Tourism, Major Events, Small Business and the Commonwealth Games	(964)	(1,928)	(1,928)	(1,928)
Department of Transport and Main Roads	(82,049)	(150,496)	(150,496)	(150,496)
Electoral Commission of Queensland	(71)	(142)	(142)	(142)
Legislative Assembly of Queensland	(991)	(991)	(991)	(991)
Office of the Ombudsman	(60)	(119)	(119)	(119)
Public Service Commission	(81)	(162)	(162)	(162)
Queensland Health	(208,771)	(479,042)	(479,042)	(479,042)
Queensland Police Service	(24,761)	(49,112)	(49,092)	(49,442)
Queensland Treasury and Trade	(5,231)	(10,462)	(10,462)	(10,462)
<b>Total</b>	<b>(678,695)</b>	<b>(1,268,846)</b>	<b>(1,281,002)</b>	<b>(1,282,099)</b>

Queensland Legislative Assembly

Number: 5618T269

 07 MAR 2018

MP: Howe TRAD.

Clerk's Signature: M. K. R.

Tabled ☒

By Leave ☐