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**Queensland Budget 2015-16**

# **Budget Measures**

**Budget Paper No.4**

# **2015-16 Queensland Budget Papers**

- 1. Budget Speech**
- 2. Budget Strategy and Outlook**
- 3. Capital Statement**
- 4. Budget Measures**
- 5. Service Delivery Statements**

## **Appropriation Bills**

## **Jobs Now, Jobs for the Future - Queensland Government employment plan**

## **Budget Highlights**

The suite of Budget Papers is similar to that published in 2014-15.

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# State Budget 2015-16

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## Budget Measures

Budget Paper No. 4

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# 1 Overview

## Features

- This Budget Paper presents a consolidation of expense, capital and revenue measures reflecting decisions since the 2014-15 Budget.
- Consistent with its measured and responsible management of the State's finances, the Government has more than offset the cost of its election commitments through reprioritisation measures.
- The measures of the Government reflect its policy agenda of creating jobs and fostering emerging and innovative industries, revitalising front line services and implementing election commitments.
- In the Health portfolio, the Government is providing new growth funding for Queensland Health of \$2.3 billion over four years to support the ongoing growth in demand for health and ambulance services.
- In Education and Training, the Government is investing \$240 million over four years to restore the successful Skilling Queenslanders for Work program.
- In addition to these commitments, the Government is allocating \$500 million towards a State-wide Schools and Hospitals Fund to provide an economic uplift with a focus on health refurbishment and education capital and maintenance projects.
- Operating expenses are forecast to grow at a sustainable rate, averaging 4.1% per annum across the forward estimates (excluding disaster recovery expenses).
- The Government has committed to no new taxes, fees or charges. Already scheduled increases in annual indexation of certain fees and charges, as determined by the previous Government, will continue.

## 1.1 Introduction

The purpose of this document is to provide a consolidated view of policy decisions with budgetary impacts made by the Government since taking office.

This document complements other Budget Papers, in particular Budget Paper No. 2 – Budget Strategy and Outlook, Budget Paper No. 3 – Capital Statement, Concessions Statement and the Service Delivery Statements.

This paper includes only new policy decisions and does not detail the full amount of additional funding being provided to agencies to deliver services and infrastructure. For example, parameter based adjustments, where the funding formula remains unchanged, are not included.

The total funding impact of new measures is summarised in Tables 1.3 to 1.5 at the conclusion of this chapter. For completeness, these tables also include the funding impact of measures announced by the former Government since the 2014-15 Budget. For details on the total funding available to agencies, refer to agencies' Service Delivery Statements.

## 1.2 Explanation of scope and terms

The following is a description of the scope and terms applied in this document.

### 1.2.1 Scope

This document includes measures with the following features:

- **Sector.** Only Queensland General Government sector agencies are included. Measures involving Government-owned corporations or other Public Non-financial Corporations sector agencies are within scope only if the measures are being funded directly by the General Government sector or if there is a flow through effect (for example, Community Service Obligations).
- **Timeframe.** Measures based on decisions made by the Government since taking office.
- **Type.** Measures with budgetary impacts, in particular: (i) expense and capital measures with service delivery, capital enhancement, grant or subsidy impacts on the community; and (ii) revenue measures involving a significant change in revenue policy, including changes in tax rate.

Initiatives of a technical nature or non-policy based adjustments, such as parameter based funding adjustments, are not included if the formula to calculate these adjustments has not changed, as they do not reflect changes in government policy. The main focus is on measures reflecting policy decisions that impact directly on the community through service delivery or other means.

- **Materiality.** Minor measures or measures with non-significant community impact are not included in this document.

## 1.2.2 Funding basis

Tables in this document are presented on a net funding basis.

- Net funding refers to the impact that the funding of the measure has on appropriations from the Consolidated Fund or centrally held funds to the relevant General Government agency. The tables do not include funding directed to the measure from existing agency resources or other sources.
- Amounts refer to additional funding being provided to agencies for a particular program or project, as a result of Government decisions since the 2014-15 Budget. This may differ to other Budget papers, such as Budget Paper No. 3 – Capital Statement, that may refer to total funding.
- Where a measure involves material expenditure or revenue collections by more than one department, the measure is reported under each department involved. The addition of each individual department's portion of a particular measure may not equate to the reported total whole-of-Government figure due to the omission of some department's portions that did not meet Budget Paper 4's materiality threshold (i.e. \$250,000 over four years).
- Amounts included in the tables relating to revenue measures represent the impact of the measure on Government revenue (with a positive amount representing additional revenue).

Tables 1.3 to 1.5 identify expense, capital and revenue measures separately, categorised as follows:

- Decisions of the current Government
- Decisions of the former Government.



## 1.3 Funding of election commitments

Consistent with its measured and responsible management of the State's finances, the Government has more than offset the cost of its election commitments through a range of measures as outlined in Table 1.1 below.

The total cost of election commitments is defined as where additional funding from the Consolidated Fund has been appropriated to agencies or a funding contingency has been set up centrally. This excludes any costs associated with election commitments that are funded through other means or funded internally by agencies.

**Table 1.1 Funding of election commitments<sup>1</sup>**

	2014-15 \$ million	2015-16 \$ million	2016-17 \$ million	2017-18 \$ million	2018-19 \$ million	Total \$ million
Total cost of election commitments <sup>2,3</sup>	2	527	567	519	361	1,975
Total reprioritisations <sup>2,4</sup>	(2)	(431)	(529)	(521)	(431)	(1,915)
<i>Including reductions in number of Ministers</i>	<i>(0.7)</i>	<i>(9.0)</i>	<i>(9.0)</i>	<i>(9.0)</i>	<i>(9.0)</i>	<i>(36.7)</i>
Deferral of the increase in payroll tax threshold <sup>2</sup>	0	(40)	(80)	(120)	(160)	(400)
Net cost of election commitments	0	56	(42)	(123)	(231)	(340)
Notes:						
1. Numbers may not add due to rounding.						
2. Details of individual measures are included in the relevant agency sections of this document.						
3. Includes capital and expense measures, and revenue foregone. Individual measures may not add due to some funds being held in a central contingency.						
4. Includes the reprioritisation allocations in Table 1.2, and a general policy contingency sourced from the draw-down of a whole-of-Government general funding contingency held centrally in the 2014-15 Mid Year Fiscal and Economic Review.						

### 1.3.1 Whole-of-Government measures

The Government has more than offset the cost of its election commitments, totalling \$1.975 billion over five years to 2018-19, through a range of measures. This includes a whole-of-Government reprioritisation allocation of \$1.125 billion over 2015-16 to 2018-19. The allocations for individual portfolios are outlined in Table 1.2 below.

Achieving these allocations will be the responsibility of each Minister, and will be done in a manner consistent with the Government's commitment to public sector job security. There will be no forced redundancies or voluntary redundancy programs in response to reprioritisation measures.

To achieve their reprioritisation target Ministers can reduce discretionary spending in areas such as consultants, contractors and advertising, as well as utilise savings from improvements to productivity and procurement.

**Table 1.2 Reprioritisation allocations<sup>1</sup>**

	2015-16 \$ million	2016-17 \$ million	2017-18 \$ million	2018-19 \$ million	Total \$ million
Aboriginal and Torres Strait Islander Partnerships	(0.5)	(0.6)	(0.6)	(0.6)	(2.4)
Agriculture and Fisheries	(1.9)	(2.8)	(2.7)	(2.7)	(10.2)
Communities, Child Safety and Disability Services	(7.5)	(12.8)	(13.2)	(13.2)	(46.8)
Education and Training	(43.5)	(72.8)	(74.2)	(74.2)	(264.7)
Environment and Heritage Protection	(0.8)	(1.2)	(1.2)	(1.2)	(4.4)
Infrastructure, Local Government and Planning	(1.2)	(1.3)	(1.1)	(1.1)	(4.7)
Justice and Attorney-General	(6.5)	(10.6)	(10.6)	(10.6)	(38.3)
National Parks, Sport and Racing	(1.8)	(2.8)	(2.5)	(2.5)	(9.7)
Natural Resources and Mines	(2.1)	(3.2)	(3.0)	(3.0)	(11.2)
Science, Information Technology and Innovation	(2.0)	(2.7)	(2.5)	(2.5)	(9.7)
State Development	(1.6)	(0.9)	(0.8)	(0.8)	(4.1)
Premier and Cabinet	(1.4)	(2.2)	(2.2)	(2.2)	(7.9)
Tourism, Major Events, Small Business and the Commonwealth Games	(0.1)	(0.1)	(0.1)	(0.1)	(0.4)
Transport and Main Roads	(24.1)	(38.1)	(38.5)	(38.5)	(139.3)
Public Safety Business Agency	(2.3)	(3.3)	(3.2)	(3.2)	(12.1)
Public Service Commission	(0.1)	(0.1)	(0.1)	(0.1)	(0.4)
Queensland Fire and Emergency Services	(2.7)	(4.5)	(4.5)	(4.5)	(16.2)
Queensland Health	(95.2)	(137.7)	(136.1)	(115.4)	(484.4)
Queensland Police Service	(9.0)	(14.9)	(15.0)	(15.0)	(54.0)
Queensland Treasury	(0.7)	(1.1)	(1.1)	(1.1)	(4.0)
<b>Reprioritisation total</b>	<b>(205.1)</b>	<b>(313.7)</b>	<b>(313.5)</b>	<b>(292.8)</b>	<b>(1125.0)</b>
Notes:					
1. Numbers may not add due to rounding.					

**Table 1.3: Expense measures since the 2014-15 Budget**

Expense measures of the current Government	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
<b>Whole-of-Government Measures</b>					
Whole-of-Government reprioritisation	..	(205,089)	(313,664)	(313,518)	(292,768)
<b>Portfolio Total</b>	<b>..</b>	<b>(205,089)</b>	<b>(313,664)</b>	<b>(313,518)</b>	<b>(292,768)</b>
<b>Department of Aboriginal and Torres Strait Islander Partnerships</b>					
Reparations for Government Controls of Wages and Savings of Aboriginal and Torres Strait Islander People	..	4,020	13,250	3,730	..
Welfare Reform	..	4,000	8,000	8,185	8,378
Implementation of high priority recommendations of the Domestic and Family Violence Taskforce	..	131	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>8,151</b>	<b>21,250</b>	<b>11,915</b>	<b>8,378</b>
<b>Department of Agriculture and Fisheries</b>					
Extending Existing Drought Relief Arrangements	..	30,187	3,395	2,395	295
Panama Disease Tropical Race 4 Response	..	9,534	..	..	..
Food And Fibre Plan	..	2,500	3,530	2,050	..
<b>Portfolio Total</b>	<b>..</b>	<b>42,221</b>	<b>6,925</b>	<b>4,445</b>	<b>295</b>
<b>Department of Communities, Child Safety and Disability Services</b>					
Extending Existing Drought Relief Arrangements	..	4,000	..	..	..
Alcohol Fuelled Violence Program	..	3,540	3,540	3,680	..
Parenting Support for Queensland Families	..	3,000	3,600	..	..
Queensland National Disability Insurance Scheme Launch Site	..	1,900	..	..	..
Multicultural Events and Projects	..	1,000	1,000	1,000	1,000
Multicultural Recognition Legislation and Multicultural Advisory Council	..	770	770	770	770
Financial Literacy and Resilience	..	..	..	..	..
Implementation of high priority recommendations of the Domestic and Family Violence Taskforce	..	..	..	..	..
One Stop Shop for Seniors and Advisory Taskforce on Residential Transition for Ageing Queenslanders	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>14,210</b>	<b>8,910</b>	<b>5,450</b>	<b>1,770</b>
<b>Department of Education and Training</b>					
State School Maintenance Program	..	70,000	73,000	76,000	81,000
Education Minor Works Fund	..	10,000	10,000	10,000	..
Skilling Queenslanders for Work	..	60,000	60,000	60,000	60,000
Non-State schools Capital Grants	..	41,200	41,200	41,200	..
Southbank Education and Training Precinct Public Private Partnership	..	22,700	..	..	..
Extra Teachers	..	16,250	50,180	85,950	96,316
Jobs Queensland	..	10,000	10,000	10,000	10,000
Queensland Children and Family Centres	..	7,000	10,288	10,583	10,888
Rescuing TAFE	..	6,630	13,540	13,830	500
Kindergarten Disability Support Funding	..	2,803	3,303	3,803	4,303
Letting Teachers Teach	..	2,000	2,000	2,000	..
Water Based Fire Protection Systems	..	2,000	..	..	..

## Budget Measures 2015-16

Expense measures of the current Government	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Supporting Students	..	1,000	2,900	5,000	5,603
A Flying Start	..	(52,900)	..	..	..
Great Teachers = Great Results Savings Measure	..	(53,470)	(60,150)	(66,830)	..
<b>Portfolio Total</b>	<b>..</b>	<b>145,213</b>	<b>216,261</b>	<b>251,536</b>	<b>268,610</b>
<b>Department of Energy and Water Supply</b>					
Extending Existing Drought Relief Arrangements	..	2,500	..	..	..
Queensland Water Regional Alliances Program	..	500	500	500	..
<b>Portfolio Total</b>	<b>..</b>	<b>3,000</b>	<b>500</b>	<b>500</b>	<b>..</b>
<b>Department of Environment and Heritage Protection</b>					
Saving the Great Barrier Reef	..	12,683	21,830	21,830	21,830
Climate Change Adaptation	..	5,000	5,000	5,000	..
NatureAssist Program	..	5,000	..	..	..
Underground Coal Gasification Investigations	1,966	2,145	..	..	..
Wildlife Management and Conservation	..	1,754	..	..	..
Expansion of Waterway Health Report Cards	..	1,500	1,500	1,500	1,500
Environmental Impact Assessments	..	1,400	..	..	..
Industry Driven Waste Strategy	..	(200)	(200)	(200)	..
<b>Portfolio Total</b>	<b>1,966</b>	<b>29,282</b>	<b>28,130</b>	<b>28,130</b>	<b>23,330</b>
<b>Department of Housing and Public Works</b>					
National Partnership Agreement on Homelessness	..	28,710	28,710	..	..
Independent Advisory Service for Tenants	..	6,600	6,600	6,600	6,600
Cairns Convention Centre Roof Repairs	..	..	..	..	..
Cyclone Shelter Upgrades	..	..	..	..	..
Demonstration project to address service gaps in housing and health systems	..	..	..	..	..
Implementation of high priority recommendations of the Domestic and Family Violence Taskforce	..	..	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>35,310</b>	<b>35,310</b>	<b>6,600</b>	<b>6,600</b>
<b>Department of Infrastructure, Local Government and Planning</b>					
Establishment of the Community Resilience Fund	..	40,000	..	..	..
Better Planning for Queensland	2,119	29,231	11,025	8,849	8,126
Special Assistance Package - Iconic projects in Rockhampton and Livingstone shires	..	16,000	24,000	..	..
Establishment of Building Queensland	..	5,486	4,973	..	..
Queensland Reconstruction Authority Operations	..	5,000	30,658	31,280	31,914
Trade and Investment Queensland	..	1,927	1,881	1,915	1,941
Local Government Graffiti Removal Grants	..	(2,000)	..	..	..
<b>Portfolio Total</b>	<b>2,119</b>	<b>95,644</b>	<b>72,537</b>	<b>42,044</b>	<b>41,981</b>
<b>Department of Justice and Attorney-General</b>					
Correctional Centre Capacity	..	28,804	38,051	38,818	39,641
Brisbane Youth Detention Centre Capacity	5,000	5,188	5,289	5,391	5,495

## Budget Measures 2015-16

Expense measures of the current Government	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Commission of Inquiry into Organised Crime	2,000	4,000	..	..	..
Reinstate Diversionary Processes	..	3,811	10,020	10,551	7,878
Alcohol Fuelled Violence Program	..	3,330	3,095	3,160	..
Prisoner Reintegration to Reduce Reoffending	..	2,200	2,200	3,700	3,700
Reinstate Sentencing Advisory Council	..	1,800	1,820	1,840	..
Increase Investment in Legal Aid Services	..	1,100	..	..	..
Queensland Civil and Administrative Tribunal - Justice of the Peace Trial	..	972	..	..	..
Crime and Corruption Commission - Administrative measures	..	721	721	721	721
Implementation of high priority recommendations of the Domestic and Family Violence Taskforce	..	500	511	522	534
Resourcing for the Confiscations Unit	..	416	431	222	..
Environmental Defenders Offices	..	200	200	200	200
Enhancement of Community Engagement	..	99	97	97	..
Safe Night Out Strategy	..	(6,227)	(6,049)	(4,830)	(3,800)
<b>Portfolio Total</b>	<b>7,000</b>	<b>46,914</b>	<b>56,386</b>	<b>60,392</b>	<b>54,369</b>
<b>Department of National Parks, Sport and Racing</b>					
State Netball Centre	..	15,000	15,000	..	..
Queensland Parks and Forest Management	..	2,377	..	..	..
North Stradbroke Island - Joint Management	..	1,749	3,396	3,464	3,533
Cape York Peninsula Aboriginal Land National Parks	..	1,699	2,008	1,819	1,910
Indigenous Rangers	..	1,400	1,928	1,966	2,006
<b>Portfolio Total</b>	<b>..</b>	<b>22,225</b>	<b>22,332</b>	<b>7,249</b>	<b>7,449</b>
<b>Department of Natural Resources and Mines</b>					
Great Artesian Basin Sustainability Initiative	..	8,000	3,550	..	..
Abandoned Mines Land Program	..	6,200	..	..	..
Coal Seam Gas Compliance Unit	..	3,577	..	..	..
Additional Native Title Trial Costs	2,200	2,200	2,200	2,200	2,200
North Stradbroke Island Indigenous Land Use Agreement	..	840	840	..	..
<b>Portfolio Total</b>	<b>2,200</b>	<b>20,817</b>	<b>6,590</b>	<b>2,200</b>	<b>2,200</b>
<b>Department of Science, Information Technology and Innovation</b>					
Advance Queensland	..	37,062	38,082	38,112	22,547
Mobile Black Spot Program	..	5,000	5,000	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>42,062</b>	<b>43,082</b>	<b>38,112</b>	<b>22,547</b>
<b>Department of State Development</b>					
Building Our Regions	..	70,000	70,000	..	..
Townsville Stadium	..	5,000	..	..	..
North Stradbroke Island Economic Transition Strategy	..	500	2,000	7,500	7,500
Port Dredging - Cairns Shipping Development Project	(1,500)	(21,000)	(10,000)	..	..
Royalties for Regions - unallocated	..	(24,100)	..	..	..
<b>Portfolio Total</b>	<b>(1,500)</b>	<b>30,400</b>	<b>62,000</b>	<b>7,500</b>	<b>7,500</b>

## Budget Measures 2015-16

Expense measures of the current Government	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
<b>Department of the Premier and Cabinet</b>					
Restoration of Arts Grant Funding	..	5,000	5,000	5,000	5,000
Queensland Commission of Inquiry - Barrett Adolescent Centre	..	4,500	..	..	..
Implementation of high priority recommendations of the Domestic and Family Violence Taskforce	..	3,000	..	..	..
Cultural Precinct Critical Infrastructure	..	2,000	2,000	2,000	2,000
Stronger Families Reforms	..	500	..	..	..
Alcohol Fuelled Violence	..	155	155	155	..
Community Services Directory	..	125	250	250	250
Counter Extremism Strategy	..	..	..	..	..
Safe Night Out Strategy	..	(465)	..	..	..
Reduction in the Number of Ministers	..	(7,100)	(7,100)	(7,100)	(7,100)
Public Sector Renewal Program	..	(7,590)	(4,550)	(1,000)	..
<b>Portfolio Total</b>	<b>..</b>	<b>125</b>	<b>(4,245)</b>	<b>(695)</b>	<b>150</b>
<b>Department of Tourism, Major Events, Small Business and the Commonwealth Games</b>					
Tourism and Events Queensland Restoration of Funding	..	24,567	31,454	37,614	34,707
Grow and Promote Events for Queensland	..	10,000	10,000	10,000	10,000
Business and Industry Portal	..	4,696	..	..	..
Attracting Aviation Boost	..	3,300	3,300	3,400	..
Queensland Entrepreneurs of Tomorrow Program	..	660	660	660	..
<b>Portfolio Total</b>	<b>..</b>	<b>43,223</b>	<b>45,414</b>	<b>51,674</b>	<b>44,707</b>
<b>Department of Transport and Main Roads</b>					
Building our Regions	..	30,000	30,000	..	..
Road Safety - Enhancements (CDOP)	..	6,457	15,909	16,835	15,304
Local Fare Scheme For Cape York and Torres Strait Air Services	..	5,600	..	..	..
Continuation of Public Transport Concessions For Interstate Seniors Card Holders	..	3,809	3,818	3,828	3,837
Extension of the Marine Infrastructure Fund	..	2,000	..	..	..
Gold Coast Waterways Authority	..	727	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>48,593</b>	<b>49,727</b>	<b>20,663</b>	<b>19,141</b>
<b>Electoral Commission of Queensland</b>					
SEMS Replacement Project	..	900	900	900	..
<b>Portfolio Total</b>	<b>..</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>..</b>
<b>Legislative Assembly of Queensland</b>					
Salaries for Office Holders of 55th Parliament	253	786	786	786	786
Resourcing for independent and minor party Members	115	612	612	612	612
Resourcing for an additional portfolio committee	..	120	120	120	120
Electorate office staff training program	..	75	75	75	75
Electorate Officer severance payments	1,404	..	..	..	..
Electorate office leasing costs	342	..	..	..	..
Electorate office transition costs	180	..	..	..	..

## Budget Measures 2015-16

Expense measures of the current Government	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Members' Transition Allowance	1,483	..	..	..	..
Savings from reduction in the number of Ministers and Assistant Ministers	(701)	(1,909)	(1,909)	(1,909)	(1,909)
<b>Portfolio Total</b>	<b>3,076</b>	<b>(316)</b>	<b>(316)</b>	<b>(316)</b>	<b>(316)</b>
<b>Public Safety Business Agency</b>					
Body Worn Video Cameras for Police	..	4,000	1,000	1,030	..
Blue Card Efficiency Savings	(1,316)	2,500	..	..	..
Independent Body to Publish Crime Statistics	..	..	..	..	..
Regional College of Disaster Management Program	(1,100)	..	(3,750)	..	..
<b>Portfolio Total</b>	<b>(2,416)</b>	<b>6,500</b>	<b>(2,750)</b>	<b>1,030</b>	<b>..</b>
<b>Public Service Commission</b>					
First Project	..	4,240	..	..	..
Public Sector Initiatives Savings	..	(1,500)	(1,500)	(1,500)	(1,500)
<b>Portfolio Total</b>	<b>..</b>	<b>2,740</b>	<b>(1,500)</b>	<b>(1,500)</b>	<b>(1,500)</b>
<b>Queensland Health</b>					
New Growth Funding	..	202,060	426,919	719,279	954,173
Outpatient Long Wait Reduction Strategy	..	71,330	114,210	126,530	49,170
Sunshine Coast Public University Hospital Transition Program	..	47,150	106,410	36,160	3,800
Refresh Nursing: Graduate Program	..	26,611	27,303	28,013	28,741
Nursing Guarantee: 400 Additional Nurses	..	9,339	28,946	46,830	16,480
Herston Quarter Redevelopment Project	..	5,700	..	..	..
Action for a Healthier Queensland: Biala Sexual Health Clinic	..	3,369	3,138	3,317	3,417
Rebuilding Intensive Mental Health Care for Young People: Townsville	..	2,772	2,883	2,998	3,120
Action for a Healthier Queensland: School Aged Nursing Service	..	2,695	2,811	2,872	3,035
Social Respite Centres	..	2,250	5,890	5,970	5,890
Health for Life! - Taking Action on Diabetes	..	2,000	7,000	9,000	9,240
Extending Existing Drought Relief Arrangements	..	1,500	..	..	..
Action for a Healthier Queensland: Go for 2 and 5 Fruit and Vegetable Program	..	1,250	1,250	1,250	1,355
Action for a Healthier Queensland: Sexual Health Strategy	..	906	1,164	1,415	1,789
Health Consumers Queensland Service Agreement	..	800	830	830	..
Action for a Healthier Queensland: Queensland Health Promotion Commission	..	600	2,000	2,300	2,590
Action for a Healthier Queensland: Extend Smoking Bans	..	420	..	..	..
Action for a Healthier Queensland: Fast Food Kilojoule Menu Labelling	..	400	125	..	..
Action for a Healthier Queensland: Cardiac Rehabilitation and Prevention	..	350	275	303	333
Action for a Healthier Queensland: Walking Groups	..	278	278	278	278
Security Guards for Townsville Hospital and Health Service	..	130	140	140	..
Action for a Healthier Queensland: 10,000 Steps Program	..	..	280	..	..
Alcohol Fuelled Violence Program	..	..	..	..	..
Demonstration Project to Address Service Gaps in Housing and Health Systems	..	..	..	..	..
Nambour Hospital Repurposing: Design and Planning	..	..	..	..	..
Protecting Queensland Kids - Vaccination Legislation	..	..	..	..	..
Rebuilding Mental Health Care for Young People: Barrett Adolescent Centre	..	..	..	..	..

## Budget Measures 2015-16

Expense measures of the current Government	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Recashflow 2014-15 Operating Surplus	(320,000)	..	..	..	..
Sunshine Coast Public University Hospital ICT works	..	..	..	..	..
<b>Portfolio Total</b>	<b>(320,000)</b>	<b>381,910</b>	<b>731,852</b>	<b>987,485</b>	<b>1,083,411</b>
<b>Queensland Police Service</b>					
Target Organised Crime, Alcohol Fuelled Violence and the Drug, Ice	..	5,000	5,000	5,000	5,000
Road Safety - Enhancements (CDOP)	..	3,695	3,530	4,223	4,855
Community Liaison Officers	..	200	..	..	..
Create Community Policing Boards	..	135	139	142	..
Mobile Services	..	..	..	..	..
e-Rostering	..	..	..	..	..
Safe Night Out Strategy	..	(1,071)	(1,071)	(1,071)	(1,071)
<b>Portfolio Total</b>	<b>..</b>	<b>7,959</b>	<b>7,598</b>	<b>8,294</b>	<b>8,784</b>
<b>Queensland Treasury</b>					
Establishment of Social Benefit Bond Pilots	..	2,000	1,000	..	..
Road Safety - Enhancements (CDOP)	..	1,019	1,019	1,019	1,019
Establishment of the Industrial Relations Legislative Reform Unit	..	642	..	..	..
Establishment of the Queensland Productivity Commission	..	300	2,500	2,500	2,500
Asset Transactions - Preparation and Due Diligence	43,601	..	..	..	..
Safe Night Out Strategy	..	(89)	(89)	(161)	..
Transition of the Office of Best Practice Regulation	..	(3,200)	(3,200)	(3,200)	(3,200)
<b>Portfolio Total</b>	<b>43,601</b>	<b>672</b>	<b>1,230</b>	<b>158</b>	<b>319</b>
<b>Total impact on Expense of the current Government</b>	<b>(263,954)</b>	<b>822,666</b>	<b>1,094,459</b>	<b>1,220,248</b>	<b>1,306,957</b>



## Budget Measures 2015-16

Expense measures of the former Government	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
<b>Whole-of-Government Measures</b>					
Concessions for Pensioners and Seniors Card Holders <sup>1</sup>	54,153	52,207	54,303	54,871	56,243
Carbon Tax Repeal Savings	(17,487)	(34,969)	(34,969)	(34,969)	(34,954)
<b>Portfolio Total</b>	<b>36,666</b>	<b>17,238</b>	<b>19,334</b>	<b>19,902</b>	<b>21,289</b>
<b>Department of Agriculture and Fisheries</b>					
Queensland Agricultural Training Colleges	2,500	1,700	900	..	..
Queensland Biosecurity Responses and Obligations	3,752	1,012	1,000	..	..
Drought Relief Assistance Scheme	18,500	..	..	..	..
<b>Portfolio Total</b>	<b>24,752</b>	<b>2,712</b>	<b>1,900</b>	<b>..</b>	<b>..</b>
<b>Department of Education and Training</b>					
Great Results Guarantee	90,117	93,143	..	..	..
Living Away From Home Allowance Scheme	380	380	380	380	380
<b>Portfolio Total</b>	<b>90,497</b>	<b>93,523</b>	<b>380</b>	<b>380</b>	<b>380</b>
<b>Department of Energy and Water Supply</b>					
Community Service Obligation - Cloncurry	..	5,500	..	..	..
Local Management Arrangements Stage 3	648	1,732	..	..	..
Consumer Education Campaign - Market Monitoring	3,310	..	..	..	..
Drought Relief from Electricity Charges Scheme	150	..	..	..	..
<b>Portfolio Total</b>	<b>4,108</b>	<b>7,232</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Environment and Heritage Protection</b>					
Compliance Review Program	500	..	..	..	..
Legal and Related Costs	2,487	..	..	..	..
Reef Facts Campaign	2,200	..	..	..	..
<b>Portfolio Total</b>	<b>5,187</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Infrastructure, Local Government and Planning</b>					
Queensland Reconstruction Authority	..	25,000	..	..	..
Community Recovery and Resilience Initiatives	..	1,700	..	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>26,700</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of National Parks, Sport and Racing</b>					
Queensland Parks and Forest Management 2014-15	1,544	..	..	..	..
<b>Portfolio Total</b>	<b>1,544</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Natural Resources and Mines</b>					
Improved Management of Flood Early Warning Systems	950	894	..	..	..
Native Title Trial Costs	1,800	..	..	..	..
<b>Portfolio Total</b>	<b>2,750</b>	<b>894</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Science, Information Technology and Innovation</b>					
One-Stop Shop - Phase 2	11,703	5,100	..	..	..

## Budget Measures 2015-16

Expense measures of the former Government	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Best Start: Family Literacy Initiative 2015-2018 <sup>2</sup>	5,000	5,000	5,000	5,000	..
Whole of Government Digital Archiving Solution	..	2,500	..	..	..
<b>Portfolio Total</b>	<b>16,703</b>	<b>12,600</b>	<b>5,000</b>	<b>5,000</b>	<b>..</b>
<b>Department of the Premier and Cabinet</b>					
Reimbursement of Legal Expenditure	2,565	..	..	..	..
<b>Portfolio Total</b>	<b>2,565</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Transport and Main Roads</b>					
Road Safety	1,936	2,775	612	784	1,331
Cheaper Public Transport Fares	..	..	..	..	..
<b>Portfolio Total</b>	<b>1,936</b>	<b>2,775</b>	<b>612</b>	<b>784</b>	<b>1,331</b>
<b>Queensland Police Service</b>					
Referral Management	1,535	1,023	992	1,027	1,027
Additional Security - response to the heightened threat level	1,500	..	..	..	..
<b>Portfolio Total</b>	<b>3,035</b>	<b>1,023</b>	<b>992</b>	<b>1,027</b>	<b>1,027</b>
<b>Total impact on Expense of the former Government</b>	<b>189,743</b>	<b>164,697</b>	<b>28,218</b>	<b>27,093</b>	<b>24,027</b>
<b>Total impact on Expense since the 2014-15 Budget</b>	<b>(74,211)</b>	<b>987,363</b>	<b>1,122,677</b>	<b>1,247,341</b>	<b>1,330,984</b>
<b>Less Australian Government funding</b>	<b>90,117</b>	<b>125,853</b>	<b>30,460</b>	<b>..</b>	<b>..</b>
<b>Net of Measures funded by Australian Government</b>	<b>(164,328)</b>	<b>861,510</b>	<b>1,092,217</b>	<b>1,247,341</b>	<b>1,330,984</b>

1. Public transport concessions for interstate Seniors Card Holders from 2015-16 provided by the Department of Transport and Main Roads is under the expense measures of the current Government. These concessions were previously a component of the National Partnership Agreement on Certain Concessions for Pensioner Concession Card and Seniors Card Holders which was terminated by the Australian Government.

2. Now referred to as First Five Forever.

**Table 1.4: Capital measures since the 2014-15 Budget**

Capital measures of the current Government	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
<b>Department of Communities, Child Safety and Disability Services</b>					
Implementation of high priority recommendations of the Domestic and Family Violence Taskforce Crisis Shelters	..	..	..	..	..
<b>Portfolio Total</b>	..	..	..	..	..
<b>Department of Education and Training</b>					
State School Capital Works Program	..	159,700	..	..	..
State-wide Schools and Hospitals Fund - New Schools	..	10,000	25,000	20,000	35,000
Cairns Special School	..	3,000	12,000	..	..
A Flying Start	..	(45,700)	..	..	..
Operational cash surplus	..	(114,000)	..	..	..
<b>Portfolio Total</b>	..	<b>13,000</b>	<b>37,000</b>	<b>20,000</b>	<b>35,000</b>
<b>Department of Housing and Public Works</b>					
Cairns Convention Centre Roof Repairs	..	..	..	..	..
Old Museum Repair Works	..	..	..	..	..
<b>Portfolio Total</b>	..	..	..	..	..
<b>Department of Infrastructure, Local Government and Planning</b>					
Catalyst Infrastructure Program	..	20,000	20,000	19,350	..
Priority Development Infrastructure Co-Investment Program - Reprioritisation	(59,350)	..	..	..	..
<b>Portfolio Total</b>	<b>(59,350)</b>	<b>20,000</b>	<b>20,000</b>	<b>19,350</b>	..
<b>Department of National Parks, Sport and Racing</b>					
Queensland Parks and Forest Management	..	2,599	..	..	..
North Stradbroke Island - Joint Management	..	275	..	..	..
<b>Portfolio Total</b>	..	<b>2,874</b>	..	..	..
<b>Department of State Development</b>					
Townsville Stadium	..	..	25,000	35,000	35,000
<b>Portfolio Total</b>	..	..	<b>25,000</b>	<b>35,000</b>	<b>35,000</b>
<b>Department of the Premier and Cabinet</b>					
Cultural Precinct Critical Infrastructure	..	6,717	6,467	5,256	1,560
<b>Portfolio Total</b>	..	<b>6,717</b>	<b>6,467</b>	<b>5,256</b>	<b>1,560</b>
<b>Department of Transport and Main Roads</b>					
Road Safety - Enhancements (CDOP)	..	55,708	68,496	54,088	51,500
Regional Transport Boost	..	5,000	19,100	..	..
Extension of the Marine Infrastructure Fund	..	..	14,000	14,000	..
Western Roads Upgrade Program	..	..	..	..	..
<b>Portfolio Total</b>	..	<b>60,708</b>	<b>101,596</b>	<b>68,088</b>	<b>51,500</b>

## Budget Measures 2015-16

Capital measures of the current Government	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
<b>Electoral Commission of Queensland</b>					
SEMS Replacement Project	..	1,359	4,947	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>1,359</b>	<b>4,947</b>	<b>..</b>	<b>..</b>
<b>Legislative Assembly of Queensland</b>					
Rectification works for the Parliamentary Annexe	..	3,000	..	..	..
Parliament House fire protection system	..	2,227	3,097	297	..
<b>Portfolio Total</b>	<b>..</b>	<b>5,227</b>	<b>3,097</b>	<b>297</b>	<b>..</b>
<b>Queensland Health</b>					
State-wide Schools and Hospitals Fund - Enhancing Regional Hospitals Program	..	20,600	113,400	35,000	11,000
<b>Portfolio Total</b>	<b>..</b>	<b>20,600</b>	<b>113,400</b>	<b>35,000</b>	<b>11,000</b>
<b>Queensland Police Service</b>					
Road Safety - Enhancements (CDOP)	..	4,350	2,850	..	..
<b>Portfolio Total</b>	<b>..</b>	<b>4,350</b>	<b>2,850</b>	<b>..</b>	<b>..</b>
<b>Queensland Treasury</b>					
Establishment of the Business Development Fund	..	10,000	10,000	10,000	10,000
<b>Portfolio Total</b>	<b>..</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Total impact on Capital of the current Government</b>	<b>(59,350)</b>	<b>144,835</b>	<b>324,357</b>	<b>192,991</b>	<b>144,060</b>

## Budget Measures 2015-16

Capital measures of the former Government	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
<b>Department of Housing and Public Works</b>					
Thursday Island Queensland Health Staff Accommodation	833	11,912	..	..	..
<b>Portfolio Total</b>	<b>833</b>	<b>11,912</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Infrastructure, Local Government and Planning</b>					
Priority Development Infrastructure Co-Investment Program	100,000	..	..	..	..
<b>Portfolio Total</b>	<b>100,000</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of National Parks, Sport and Racing</b>					
Queensland Parks and Forest Management 2014-15	1,192	..	..	..	..
<b>Portfolio Total</b>	<b>1,192</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Science, Information Technology and Innovation</b>					
One-Stop Shop - Phase 2	2,197	..	..	..	..
<b>Portfolio Total</b>	<b>2,197</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Department of Transport and Main Roads</b>					
Road Safety	664	2,850	..	..	..
Toowoomba Range Capacity and Clearance Upgrades	..	..	..	..	..
<b>Portfolio Total</b>	<b>664</b>	<b>2,850</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Queensland Police Service</b>					
Referral Management	187	..	..	..	..
<b>Portfolio Total</b>	<b>187</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total impact on Capital of the former Government</b>	<b>105,073</b>	<b>14,762</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Total impact on Capital since the 2014-15 Budget</b>	<b>45,723</b>	<b>159,597</b>	<b>324,357</b>	<b>192,991</b>	<b>144,060</b>
<b>Less Australian Government funding</b>	<b>833</b>	<b>11,912</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Net of Measures funded by Australian Government</b>	<b>44,890</b>	<b>147,685</b>	<b>324,357</b>	<b>192,991</b>	<b>144,060</b>

**Table 1.5: Revenue measures since the 2014-15 Budget**

Revenue measures of the current Government	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
<b>Department of Natural Resources and Mines</b>					
Explosives Reserve Fees	..	756	782	810	838
Titles Registry - Survey Plan Copyright Fees	..	300	310	321	333
Land Rent Capping	..	(362)	..	..	..
Titles Registry Fee Rationalisation	..	(696)	(696)	(696)	(696)
Extending Existing Drought Relief Arrangements	..	(4,113)	..	..	..
<b>Portfolio Total</b>	..	<b>(4,115)</b>	<b>396</b>	<b>435</b>	<b>475</b>
<b>Queensland Treasury</b>					
Deferral of the Increase in Payroll Tax Threshold	..	40,000	80,000	120,000	160,000
Rebate of Payroll Tax for Apprentices and Trainees	..	(15,000)	(15,000)	(15,000)	..
<b>Portfolio Total</b>	..	<b>25,000</b>	<b>65,000</b>	<b>105,000</b>	<b>160,000</b>
<b>Total impact on Revenue of the current Government</b>	..	<b>20,885</b>	<b>65,396</b>	<b>105,435</b>	<b>160,475</b>

## Budget Measures 2015-16

Revenue measures of the former Government	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
<b>Department of Science, Information Technology and Innovation</b>					
Early repayment of science infrastructure loans (10% discount)	(4,098)	..	..	..	..
<b>Portfolio Total</b>	<b>(4,098)</b>	..	..	..	..
<b>Total impact on Revenue of the former Government</b>	<b>(4,098)</b>	..	..	..	..
<b>Total impact on Revenue since the 2014-15 Budget</b>	<b>(4,098)</b>	<b>20,885</b>	<b>65,396</b>	<b>105,435</b>	<b>160,475</b>

## **2      Expense measures**

### **Introduction**

The following tables present the relevant portfolio expense measures relating to decisions taken since the 2014-15 Budget. This does not represent the full amount of additional funding provided to agencies since the 2014-15 Budget. For further explanation, refer to the Introduction and the Explanation of Scope and Terms in Chapter 1.



## Whole-of-Government

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Whole-of-Government reprioritisation	..	(205,089)	(313,664)	(313,518)	(292,768)

The Government has more than offset the cost of its election commitments, totalling \$1.975 billion over five years to 2018-19, through a range of measures. This includes a whole-of-Government reprioritisation allocation of \$1.125 billion over 2015-16 to 2018-19.

Achieving these allocations will be the responsibility of each Minister, and will be done in a manner consistent with the Government's commitment to public sector job security. There will be no forced redundancies or voluntary redundancy programs in response to reprioritisation measures.

## Department of Aboriginal and Torres Strait Islander Partnerships

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Reparations for Government Controls of Wages and Savings of Aboriginal and Torres Strait Islander People	..	4,020	13,250	3,730	..

In keeping with the election commitment, the Government is providing additional funding of \$21 million over three years to address the long standing historical issue of reparation for the wages and savings stolen from Aboriginal and Torres Strait Islander Queenslanders by the government of the time. It includes establishing a special taskforce to advise on and assist with this process.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Welfare Reform	..	4,000	8,000	8,185	8,378

The Government is providing increased funding of \$8 million per annum ongoing (adjusted for growth) for the continuation of the Welfare Reform initiative, which includes the Family Responsibilities Commission.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Implementation of high priority recommendations of the Domestic and Family Violence Taskforce	..	131	..	..	..

The Government is providing additional funding of \$131,000 in 2015-16 to implement high priority recommendations of the Domestic and Family Violence Taskforce Report. This includes working with other agencies to develop an integrated service delivery response model for domestic and family violence services in a discrete Indigenous community.

Total funding of \$31.3 million over four years from 2015-16 has been provided across

agencies as an initial response by Government to implement high priority recommendations of the Domestic and Family Violence Taskforce Report. This includes \$5.2 million in new funding and \$26.1 million from internal reallocation. Further details of this funding can be found in the Department of the Premier and Cabinet, Department of Communities, Child Safety and Disability Services, Department of Justice and Attorney-General and Department of Housing and Public Works sections of this chapter, and the Department of Communities, Child Safety and Disability Services section of Chapter 3 Capital Measures . The Government will soon release its response to all 140 recommendations in the Report, which will underpin the development of a Queensland Domestic and Family Violence Prevention Strategy.

## Department of Agriculture and Fisheries

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Extending Existing Drought Relief Arrangements	..	30,187	3,395	2,395	295

As per the election commitment, the Government is providing increased funding of \$36.3 million over four years and funding of \$3.7 million over three years has been internally reallocated by the department for the continuation of the Drought Assistance package and ongoing funding for drought reform initiatives. This funding provides freight subsidies and emergency water infrastructure rebates to support producers and communities that have been affected by drought conditions across the State.

The Drought Assistance package is a total of \$52.1 million over four years across several departments to support drought affected communities across the State. Further funding can be found in the Department of Communities, Child Safety and Disability Services, Department of Energy and Water Supply and Queensland Heath sections of this chapter and the Department of Natural Resources and Mines section of Chapter 4 Revenue Measures.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Panama Disease Tropical Race 4 Response	..	9,534	..	..	..

The Government is providing additional funding of \$9.5 million in 2015-16 and funding of \$300,000 has been internally reallocated by the department to support the response program following the detection of the Tropical Race 4 strain of Panama disease. The funding provides surveillance to delimit the disease, tracing to determine the extent of spread of the disease, activities to contain and prevent the spread of the disease and destruction of the contaminated plants.

In 2014-15 \$3.9 million was internally reallocated to fund additional expenses incurred by the department as a result of the initial emergency response phase. The Australian Government provided \$210,000 to assist with establishing the laboratory diagnostic capability and for

communication and engagement support. Outside of these additional costs, the department has redirected significant existing resources from normal business operations.

	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Food And Fibre Plan	..	2,500	3,530	2,050	..

As per the election commitment, the Government is providing additional funding of \$8.1 million over three years and funding of \$5.1 million over three years has been internally reallocated by the department for Queensland's Food and Fibre Plan. This initiative aims to implement a range of initiatives that will ensure the growth of a productive and prosperous food and fibre sector in Queensland and to actively address the challenges facing primary producers including dealing with agricultural pests such as wild dogs, access to a modern skilled workforce and by identifying new export opportunities.

## Department of Communities, Child Safety and Disability Services

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Extending Existing Drought Relief Arrangements	..	4,000	..	..	..

As per the election commitment, the Government is providing increased funding of \$4 million in 2015-16 to extend existing community support measures in drought declared areas to strengthen the resilience of drought affected Queenslanders.

The Drought Assistance package is a total of \$52.1 million over four years across several departments to support drought affected communities across the State. Further funding can be found in the Department of Agriculture and Fisheries, Department of Energy and Water Supply and Queensland Health sections of this chapter and the Department of Natural Resources and Mines section of Chapter 4 Revenue Measures.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Alcohol Fuelled Violence Program	..	3,540	3,540	3,680	..

The Government is providing increased funding of \$10.8 million over three years to expand the number of rest and recovery services in Drink Safe Precincts to reduce alcohol related violence and create safer entertainment precincts.

The funding allocated for the Alcohol Fuelled Violence Program is a total of \$32.1 million over four years across several departments to address alcohol fuelled violence across the State. Further funding can be found in Department of Justice and Attorney-General and Queensland Health sections of this chapter.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Parenting Support for Queensland Families	..	3,000	3,600	..	..

The Government is providing funding of \$6.6 million over two years to deliver parenting support programs for Queensland families. This initiative will provide families in Queensland with access to an innovative program of parenting support, which will help them thrive. This state-wide program will be a free service that will be delivered through a range of formats including on-line and face to face training focussed on developing peoples parenting skills. The program will be evaluated to assess its effectiveness and the benefits of continuing the program beyond two years.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Queensland National Disability Insurance Scheme Launch Site	..	1,900	..	..	..

In keeping with the election commitment, the Government is providing additional funding of \$1.9 million in 2015-16 to fund a NDIS launch site in Queensland. Additional funds will enable up to 600 people with disability to progressively commence access to reasonable and necessary services and fund NDIS participant and provider readiness activities for the launch.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Multicultural Events and Projects	..	1,000	1,000	1,000	1,000

The Government is providing ongoing funding certainty of \$1 million per annum to demonstrate the Queensland Government's commitment to acknowledging the strengths of our multicultural community, celebrating and making the most of Queensland's diversity. It is anticipated that more than 1.1 million Queenslanders will participate each year in more than 100 events supported by this funding.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Multicultural Recognition Legislation and Multicultural Advisory Council	..	770	770	770	770

In keeping with the election commitment, the Government is providing additional funding of \$770,000 per annum to support the implementation of Multicultural Recognition Legislation. This investment will enable the promotion of a Multicultural Queensland Charter and support a Queensland Multicultural Advisory Council to engage with stakeholders across Queensland. This will support initiatives to foster a harmonious and inclusive Queensland.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Financial Literacy and Resilience	..	..	..	..	..

Funding of \$5.5 million per annum commencing in 2016-17 will be reprioritised to fund a Financial Resilience program, including emergency relief and budgeting and financial management skills, to support Queenslanders to respond better to financial stresses, personal issues and cost of living pressures. The program will be developed and procured in 2015-16, informed by a Queensland Financial Resilience and Inclusion Action Plan.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Implementation of high priority recommendations of the Domestic and Family Violence Taskforce	..	..	..	..	..

Funding of \$4.2 million over four years from 2015-16 has been reprioritised by the department to implement the high priority recommendations of the Queensland Domestic and Family Violence Taskforce Report including integrated service delivery responses, review of domestic violence among people with disability, review of elder abuse and establishment of the department's Domestic and Family Violence Taskforce Response Team.

Total funding of \$31.3 million over four years from 2015-16 has been provided across



agencies as an initial response by Government to implement high priority recommendations of the Domestic and Family Violence Taskforce Report. This includes \$5.2 million in new funding and \$26.1 million from internal reallocation. Further details of this funding can be found in the Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Housing and Public Works and Department of Aboriginal and Torres Strait Islander Partnership sections of this chapter, and the Department of Communities, Child Safety and Disability Services section of Chapter 3 Capital Measures. The Government will soon release its response to all 140 recommendations in the Report, which will underpin the development of a Queensland Domestic and Family Violence Prevention Strategy.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
One Stop Shop for Seniors and Advisory Taskforce on Residential Transition for Ageing Queenslanders	..	..	..	..	..

In keeping with the election commitment, funding of \$2 million over four years has been allocated to establish a One-Stop Shop for Seniors and establish an Advisory Taskforce on Residential Transition for Ageing Queenslanders.

## Department of Education and Training

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
State School Maintenance Program	..	70,000	73,000	76,000	81,000

The Government is providing additional funding of \$70 million in 2015-16 for additional maintenance of existing state schools. This funding will help address Queensland's maintenance backlog and meet the Auditor-General's recommendations in relation to the proportion of funds allocated against the total asset base of Queensland state schools.

The \$230 million over three years from 2016-17 is part of the \$500 million State-wide Schools and Hospitals Fund. The capital component of the State-wide Schools and Hospitals Fund can be found in Chapter 3 Capital Measures.

The State-wide Schools and Hospitals Fund is a \$500 million initiative that provides an economic uplift with a focus on health refurbishment and education capital and maintenance projects. Further funding can be found in the Queensland Health section of Chapter 3 Capital Measures.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Education Minor Works Fund	..	10,000	10,000	10,000	..

The Government is providing additional funding of \$30 million over three years as per the Education Minor Works Fund election commitment for priority minor works and maintenance across state schools.

	<b>2014-15 \$'000</b>	<b>2015-16 \$'000</b>	<b>2016-17 \$'000</b>	<b>2017-18 \$'000</b>	<b>2018-19 \$'000</b>
Skilling Queenslanders for Work	..	60,000	60,000	60,000	60,000

The Government is providing additional funding of \$240 million over four years to reinstate Skilling Queenslanders for Work as part of the Government's election commitment to support up to 32,000 Queenslanders into work through a suite of targeted skills and training programs.

	<b>2014-15 \$'000</b>	<b>2015-16 \$'000</b>	<b>2016-17 \$'000</b>	<b>2017-18 \$'000</b>	<b>2018-19 \$'000</b>
Non-State schools Capital Grants	..	41,200	41,200	41,200	..

The Government is providing additional funding of \$123.6 million over three years in capital grants to the non-state schooling sector to meet enrolment growth as per the Non-State School Capital Grant election commitment.

	<b>2014-15 \$'000</b>	<b>2015-16 \$'000</b>	<b>2016-17 \$'000</b>	<b>2017-18 \$'000</b>	<b>2018-19 \$'000</b>
Southbank Education and Training Precinct Public Private Partnership	..	22,700	..	..	..

The Government is providing additional funding of \$22.7 million in 2015-16 to assist the department in meeting its obligations under the Southbank Education and Training Precinct Public Private Partnership arrangement.

	<b>2014-15 \$'000</b>	<b>2015-16 \$'000</b>	<b>2016-17 \$'000</b>	<b>2017-18 \$'000</b>	<b>2018-19 \$'000</b>
Extra Teachers	..	16,250	50,180	85,950	96,316

The Government is providing additional funding of \$152.4 million over three years and ongoing funding of \$96.3 million per annum as part of the Government's election commitment to provide an extra 875 teachers with 275 specialist teachers directed to high schools.

	<b>2014-15 \$'000</b>	<b>2015-16 \$'000</b>	<b>2016-17 \$'000</b>	<b>2017-18 \$'000</b>	<b>2018-19 \$'000</b>
Jobs Queensland	..	10,000	10,000	10,000	10,000

The Government is providing \$40 million over four years to establish Jobs Queensland as an independent statutory authority as part of the election commitment to provide advice to government on skills demand and long-term workforce planning.

	<b>2014-15 \$'000</b>	<b>2015-16 \$'000</b>	<b>2016-17 \$'000</b>	<b>2017-18 \$'000</b>	<b>2018-19 \$'000</b>
Queensland Children and Family Centres	..	7,000	10,288	10,583	10,888

The Government is providing additional funding of \$38.8 million over four years and ongoing funding of \$10.9 million per annum to secure the future of Queensland's 10 Children and Family Centres. Funding for these centres was previously associated with a National Partnership Agreement allocation that was cut by the Commonwealth in its 2014-15 Budget.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Rescuing TAFE	..	6,630	13,540	13,830	500

The Government is providing additional funding of \$34 million over three years, and ongoing funding of \$500,000 per annum from 2018-19, to restore TAFE Queensland's status as Queensland's premier provider of vocational education and training as part of the Rescuing TAFE election commitment.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Kindergarten Disability Support Funding	..	2,803	3,303	3,803	4,303

The Government is providing additional funding of \$14.2 million over four years and ongoing funding of \$4.3 million per annum in addition to the existing commitment of \$697,000 per annum to support children with suspected or diagnosed disability to actively participate in a kindergarten program.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Letting Teachers Teach	..	2,000	2,000	2,000	..

The Government is providing additional funding of \$6 million over three years as per the Letting Teachers Teach election commitment to develop an enhanced and rigorous new teacher classification system and pay structure to modernise and improve the teaching profession.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Water Based Fire Protection Systems	..	2,000	..	..	..

The Government is providing additional funding of \$2 million in 2015-16 to progressively upgrade fire protection systems in state schools to meet required pressure and flow requirements.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Supporting Students	..	1,000	2,900	5,000	5,603

The Government is providing additional funding of \$8.9 million over three years and ongoing funding of \$5.6 million per annum (including \$603,000 for non-state schools) for the provision of an additional 45 guidance officers for Queensland secondary, combined and special schools with high school aged students as per the Supporting Students election commitment.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
A Flying Start	..	(52,900)	..	..	..

The Government has reprioritised savings of \$52.9 million from the *Flying Start* initiative to state school maintenance initiatives following the successful transition of Year 7 to high school in 2015. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Great Teachers = Great Results Savings Measure	..	(53,470)	(60,150)	(66,830)	..

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As part of the Government's strategy to fund its election commitments, the Government has approved savings measures of over \$180.5 million over three years to re-direct previous funding for Great Teachers = Great Results to other education initiatives.

## Department of Energy and Water Supply

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Extending Existing Drought Relief Arrangements	..	2,500	..	..	..

As per the election commitment, the Government is providing increased funding of \$2.5 million in 2015-16 to provide relief to farming customers from fixed charges for electricity accounts that are used to pump water for farm or irrigation purposes during periods of drought.

The Drought Assistance package is a total of \$52.1 million over four years across several departments to support drought affected communities across the State. Further funding can be found in the Department of Agriculture and Fisheries, Department of Communities, Child Safety and Disability Services and Queensland Health sections of this chapter and the Department of Natural Resources and Mines section of Chapter 4 Revenue Measures.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Queensland Water Regional Alliances Program	..	500	500	500	..

In keeping with the election commitment, the Government has allocated \$1.5 million and the department has allocated \$300,000 over three years to retain and expand the QWRAP program. The program is managed by the Local Government Association of Queensland (LGAQ). The program is designed to provide leadership and support for Queensland councils wishing to investigate and transition to collaborative regional arrangements for the provision of drinking water and sewerage services.



## Department of Environment and Heritage Protection

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Saving the Great Barrier Reef	..	12,683	21,830	21,830	21,830

In keeping with its election commitment, the Government is providing additional funding of \$100 million over five years, including \$21.8 million in 2019-20, as part of the *Saving the Great Barrier Reef* policy. This funding will deliver on the Government's commitments to protect the Great Barrier Reef by investing in water quality initiatives and scientific research as well as helping businesses to transition to better environmental practices in the primary production, mining and fishing industries. All Great Barrier Reef spending across State Government agencies will be reported by the Department of Environment and Heritage Protection in an annual investment plan and annual report.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Climate Change Adaptation	..	5,000	5,000	5,000	..

In keeping with its election commitment, the Government is providing additional funding of \$4 million per annum for three years for the establishment of the Local Government Coastal Hazard Climate Adaptation Fund, and \$1 million per annum for three years to support the development and implementation of a new Queensland Climate Change Adaptation Strategy. Total funding for the initiative is \$15 million over three years. The Adaptation Fund will assist local governments to develop coastal hazard adaptation strategies and coastal adaptation pilot projects. The Adaptation Strategy will be developed in collaboration with local government and other key stakeholder groups.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
NatureAssist Program	..	5,000	..	..	..

In keeping with its election commitment, the Government is providing additional funding of \$5 million in 2015-16 to continue the NatureAssist program to secure nature refuges for lands of significant conservation and high climate change value on leasehold and freehold land. This program secures perpetual, legally-binding covenants over areas of significant current and potential conservation value on privately managed lands. These covenants, known as Nature Refuges, are established through voluntary negotiation between landholders and the Government.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Underground Coal Gasification Investigations	1,966	2,145	..	..	..

The Government has provided additional funding of \$2.0 million in 2014-15 and is providing a further \$2.1 million in 2015-16 to support continuing investigation and compliance activities into instances of alleged serious environmental harm.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Wildlife Management and Conservation	..	1,754	..	..	..

The Government is providing additional funding of \$1.8 million in 2015-16 to continue to support a range of wildlife management and conservation activities, including regulating the use and trading of native plants and animals, management of crocodiles and other dangerous species, responding to marine mammal strandings, management of sick and injured animals, and the protection of koalas.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Expansion of Waterway Health Report Cards	..	1,500	1,500	1,500	1,500

The Government is providing additional funding of \$1.5 million per annum to expand integrated water quality monitoring and report cards to support the *Reef 2050 Long Term Sustainability Plan*. The program aims to build partnerships with industry, community groups and land owners to provide valuable information and engagement on local water quality hot-spots.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Environmental Impact Assessments	..	1,400	..	..	..

The Government is providing increased funding of \$1.4 million in 2015-16 to support the delivery of Environmental Impact Statement (EIS) assessments. EIS assessments are undertaken for large scale projects and projects of State significance.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Industry Driven Waste Strategy	..	(200)	(200)	(200)	..

As part of the Government's strategy to fund its election commitments, the Government has delivered savings of \$600,000 over three years from the Industry Driven Waste Strategy program.

## Department of Housing and Public Works

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
National Partnership Agreement on Homelessness	..	28,710	28,710	..	..

The Australian Government will provide funding of \$57.4 million over two years to renew the National Partnership Agreement on Homelessness to 30 June 2017. The Queensland Government will provide matched funding of \$57.4 million over two years. The Agreement will prioritise front line service delivery to support victims of domestic violence and improve services for young people at risk of homelessness.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Independent Advisory Service for Tenants	..	6,600	6,600	6,600	6,600

As per the election commitment, the Government is providing additional funding of \$6.6 million per annum to reinstate an independent advisory service for Queensland tenants. This service will provide independent information and advice to residential tenants in Queensland.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Cairns Convention Centre Roof Repairs	..	..	..	..	..

Funding of \$500,000 over two years from 2014-15 has been internally reallocated by the department to repair the roof of the Cairns Convention Centre. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Cyclone Shelter Upgrades	..	..	..	..	..

Funding of \$1.5 million over two years from 2014-15 has been internally reallocated by the department to upgrade the Innisfail and Redlynch cyclone shelters.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Demonstration project to address service gaps in housing and health systems	..	..	..	..	..

As per the election commitment, funding of \$542,000 in 2015-16 and \$678,000 in 2016-17 has been internally reallocated by the department to undertake a new demonstration project integrating housing, health and welfare support service responses to address service delivery gaps for social housing tenants experiencing mental illness. Further funding can be found in the Queensland Health section of this chapter.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Implementation of high priority recommendations of the Domestic and Family Violence Taskforce	..	..	..	..	..

Funding of \$12.2 million over 4 years from 2015-16 has been internally reallocated by the department to implement high priority recommendations of the Domestic and Family Violence Taskforce Report. This is comprised of \$300,000 in 2015-16 to develop integrated service delivery models in three locations (one urban, one regional and one discrete Indigenous community) and \$11.9 million over four years from 2015-16, to establish two additional 72-hour crisis shelters in Brisbane and Townsville respectively for women and children escaping violence.

Total funding of \$31.3 million over four years from 2015-16 has been provided across agencies as an initial response by Government to implement high priority recommendations of the Domestic and Family Violence Taskforce Report. This includes \$5.2 million in new funding and \$26.1 million from internal reallocation. Further details of this funding can be

found in the Department of the Premier and Cabinet, Department of Communities, Child Safety and Disability Services, Department of Justice and Attorney-General and Department of Aboriginal and Torres Strait Islander Partnership sections of this chapter, and the Department of Communities, Child Safety and Disability Services section of Chapter 3 Capital Measures. The Government will soon release its response to all 140 recommendations in the Report, which will underpin the development of a Queensland Domestic and Family Violence Prevention Strategy.

## Department of Infrastructure, Local Government and Planning

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Establishment of the Community Resilience Fund	..	40,000	..	..	..

In keeping with the election commitment, the Government is providing additional funding of \$40 million in 2015-16 for the establishment of the Community Resilience Fund to support local governments with mitigating the impact of natural disasters on infrastructure, to better protect vulnerable communities.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Better Planning for Queensland	2,119	29,231	11,025	8,849	8,126

The Government is providing additional funding of \$59.4 million over five years to 2018-19, to deliver a better planning system that supports effective and genuine public participation in planning, whilst providing for efficient and consistent decision making that instils investment and community confidence.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Special Assistance Package - Iconic projects in Rockhampton and Livingstone shires	..	16,000	24,000	..	..

The Government is providing \$40 million as a special assistance package following Tropical Cyclone Marcia for iconic projects in Rockhampton and Livingstone shires, including revitalisation of the riverfront in Rockhampton and the Yeppoon foreshore.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Establishment of Building Queensland	..	5,486	4,973	..	..

As per the election commitment, the Government is providing funding of \$20.2 million to establish Building Queensland to provide independent, expert advice on infrastructure priorities. This funding package includes additional funding of \$10.5 million over two years to 2016-17 and \$9.8 million of funding reprioritised across Government over four years to 2018-19.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Queensland Reconstruction Authority Operations	..	5,000	30,658	31,280	31,914

The Government is providing increased funding of \$5 million in 2015-16 (in addition to the \$25 million allocated for 2015-16 in the former Government's 2014-15 Mid Year Fiscal and Economic Review) and then approximately \$30 million per annum for the operations of the Queensland Reconstruction Authority.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Trade and Investment Queensland	..	1,927	1,881	1,915	1,941

The Government is providing increased funding of \$7.7 million over four years to grow Queensland's International Education and Training industry by continuing funding to promote Queensland education providers and services from various sectors internationally under a single Queensland brand. This funding was due to cease at the end of 2014-15.



	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Local Government Graffiti Removal Grants	..	(2,000)	..	..	..

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As part of the Government's strategy to fund its election commitments, the Government has reprioritised the balance of the \$8 million allocated for the GraffitiSTOP Funding Program.

## Department of Justice and Attorney-General

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Correctional Centre Capacity	..	28,804	38,051	38,818	39,641

The Government is providing additional funding of \$145.3 million over four years from 2015-16 for the re-commissioning and operation of Borallon Correctional Centre to provide additional prison capacity.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Brisbane Youth Detention Centre Capacity	5,000	5,188	5,289	5,391	5,495

The Government has provided increased funding of \$26.4 million over five years from 2014-15 for additional bed capacity in Brisbane Youth Detention Centre.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Commission of Inquiry into Organised Crime	2,000	4,000	..	..	..

As per the election commitment, the Government has provided additional funding of \$6 million over two years from 2014-15 to establish a Commission of Inquiry into Organised Crime in Queensland. The Commission has been directed to examine and report on the extent, nature and societal impacts of Organised Crime.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Reinstate Diversionary Processes	..	3,811	10,020	10,551	7,878

As per the election commitment, the Government is providing additional funding of \$32.3 million over four years from 2015-16 to reinstate diversionary processes. This includes \$8.7 million to reinstate specialist courts and \$23.6 million to reinstate court based referrals to Youth Justice Conferencing. The reinstatement of specialist courts is an opportunity to divert offenders from prison by providing them with opportunities to address their offending behaviour through intervention. The reinstatement of Youth Justice Conferencing provides an opportunity for young people to take responsibility for their criminal behaviour.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Alcohol Fuelled Violence Program	..	3,330	3,095	3,160	..

The Government is providing additional funding of \$9.6 million over three years from 2015-16 to tackle alcohol fuelled violence in and around licensed premises, particularly within Queensland's key entertainment precincts.

The funding allocated for the Alcohol Fuelled Violence Program is a total of \$32.1 million over four years across several departments to address alcohol fuelled violence across the State. Further funding can be found in the Department of Communities, Child Safety and Disability Services and Queensland Health sections of this chapter.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Prisoner Reintegration to Reduce Reoffending	..	2,200	2,200	3,700	3,700

The Government is providing increased funding of \$2.2 million in 2015-16 and 2016-17, and \$3.7 million per annum ongoing from 2017-18 for the continued delivery of prisoner reintegration services to reduce reoffending. Re-entry programs address employment assistance, accommodation, substance abuse and mental illness to enable a successful transition into the community. Additional funding of \$1.5 million per annum in 2015-16 and 2016-17 has been sought for this initiative from the Australian Government under the National Partnership Agreement on Homelessness.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Reinstate Sentencing Advisory Council	..	1,800	1,820	1,840	..

As per the election commitment, the Government is providing additional funding of \$5.5 million over three years from 2015-16 to reinstate the Sentencing Advisory Council. The Council has an important role in educating the community about the justice system and sentencing, collating statistical information about sentencing and researching the effectiveness of sentencing practices in reducing crime.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Increase Investment in Legal Aid Services	..	1,100	..	..	..

As per the election commitment, the Government is providing additional funding of \$1.1 million in 2015-16 for the expansion of Domestic Violence Duty Lawyer Service across Queensland through Legal Aid Queensland. The service will empower victims to pursue matters, smooth court processes and improve victim safety and compliance with court orders.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Queensland Civil and Administrative Tribunal - Justice of the Peace Trial	..	972	..	..	..

The Government is providing additional funding of \$972,000 in 2015-16 to continue the Justice of the Peace trial in existing locations for 12 months. The trial is a unique initiative where Justices of the Peace hear some minor civil dispute matters before the tribunal. This reduces the time and cost to finalise minor civil disputes. The trial operates in five locations: Brisbane; Ipswich; Maroochydore; Southport; and Townsville.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Crime and Corruption Commission - Administrative measures	..	721	721	721	721

The Government is providing additional funding to implement the election commitment to provide access to a judicial pension for the Crime and Corruption Commission Chair. The funding will be allocated from the Consolidated Fund as per other judicial pension arrangements.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Implementation of high priority recommendations of the Domestic and Family Violence Taskforce	..	500	511	522	534

The Government has provided additional funding of \$3 million over four years from 2015-16 to implement the high priority recommendations of the Domestic and Family Violence Taskforce Report. This funding comprises additional funding of \$2.1 million over four years from 2015-16 to establish an independent Domestic and Family Violence Death Review Board and expand the Domestic and Family Violence Review Unit and reprioritised funding of \$888,000 in 2015-16 to review the *Domestic and Family Violence Protection Act 2012* and support integrated service responses.

Total funding of \$31.3 million over four years from 2015-16 has been provided across agencies as an initial response by Government to implement high priority recommendations of the Domestic and Family Violence Taskforce Report. This includes \$5.2 million in new funding and \$26.1 million from internal reallocation. Further details of this funding can be found in the Department of the Premier and Cabinet, Department of Communities, Child Safety and Disability Services, Department of Housing and Public Works and Department of Aboriginal and Torres Strait Islander Partnership sections of this chapter, and the Department of Communities, Child Safety and Disability Services section of Chapter 3 Capital Measures. The Government will soon release its response to all 140 recommendations in the Report, which will underpin the development of a Queensland Domestic and Family Violence Prevention Strategy.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Resourcing for the Confiscations Unit	..	416	431	222	..

The Government is providing additional funding of \$1.1 million over three years from 2015-16 to the Office of the Director of Public Prosecutions for litigation to confiscate the proceeds of crime under the *Criminal Proceeds Confiscation Act 2002*.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Environmental Defenders Offices	..	200	200	200	200

As per the election commitment, the Government is providing additional funding of \$1 million over five years from 2015-16 for the Environmental Defenders Offices and returning them to the list of community organisations eligible for legal assistance service delivery funding.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Enhancement of Community Engagement	..	99	97	97	..

The Government is providing additional funding of \$293,000 over three years from 2015-16 for the Anti-Discrimination Commission Queensland to deliver community assistance activities. These activities result in local communities having the capacity to develop local solutions with the assistance of relevant government agencies, local business and community organisations.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Safe Night Out Strategy	..	(6,227)	(6,049)	(4,830)	(3,800)

As part of the Government's strategy to fund its election commitments, the department delivered savings of \$17.1 million over three years from 2015-16 and \$3.8 million per annum ongoing from 2018-19 from ceasing the Safe Night Out Strategy.

## Department of National Parks, Sport and Racing

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
State Netball Centre	..	15,000	15,000	..	..

The Government is providing additional funding of \$30 million over two years to develop and build a state netball facility at the Queensland Sport and Athletics Centre, in partnership with Netball Queensland.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Queensland Parks and Forest Management	..	2,377	..	..	..

The Government is providing additional funding of \$2.4 million in 2015-16 to manage land that has been acquired due to its high environmental and conservation value. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
North Stradbroke Island - Joint Management	..	1,749	3,396	3,464	3,533

In keeping with the election commitment, the Government is providing additional funding of \$12.1 million over four years to jointly manage the North Stradbroke Island protected area estate with the traditional owners, the Quandamooka people. The capital component of this measure can be found in Chapter 3 Capital Measures.



	<b>2014-15 \$'000</b>	<b>2015-16 \$'000</b>	<b>2016-17 \$'000</b>	<b>2017-18 \$'000</b>	<b>2018-19 \$'000</b>
Cape York Peninsula Aboriginal Land National Parks	..	1,699	2,008	1,819	1,910

The Government is providing additional funding of \$7.4 million over four years to jointly manage with traditional owners approximately 2.6 million hectares of park estate on Cape York Peninsula, as part of indigenous management agreements. This includes the employment of seven additional rangers.

	<b>2014-15 \$'000</b>	<b>2015-16 \$'000</b>	<b>2016-17 \$'000</b>	<b>2017-18 \$'000</b>	<b>2018-19 \$'000</b>
Indigenous Rangers	..	1,400	1,928	1,966	2,006

The Government is providing additional funding of \$7.3 million over four years to provide continued employment of Indigenous rangers to work across the protected area estate to ensure that parks are adequately managed and maintained, including protection from the threats of fire, pest and weed infestation and ensuring sustainable visitor access outcomes.

## Department of Natural Resources and Mines

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Great Artesian Basin Sustainability Initiative	..	8,000	3,550	..	..

The Government is providing additional funding of \$5.8 million over two years for the Great Artesian Basin Sustainability Initiative Phase 4, matching the Australian Government contribution of \$5.8 million. This measure will assist landholders to rehabilitate uncontrolled flowing bores and to replace open bore drains with piped water reticulation systems.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Abandoned Mines Land Program	..	6,200	..	..	..

The Government is providing funding of \$6.2 million in 2015-16 for the Abandoned Mines Land Program to manage the public safety risks associated with abandoned mine sites across Queensland.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Coal Seam Gas Compliance Unit	..	3,577	..	..	..

The Government is providing funding of \$3.6 million in 2015-16 for the regulation and administration of the Coal Seam Gas industry.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Additional Native Title Trial Costs	2,200	2,200	2,200	2,200	2,200

The Government is providing increased funding of \$2.2 million per annum to address immediate Native Title claims trial costs. This is in response to the Federal Court aiming to resolve all existing native title claims within 10 years from 1 January 2011 and to dispose of all new applications made after that date within five years of lodgement.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
North Stradbroke Island Indigenous Land Use Agreement	..	840	840	..	..

The Government is providing additional funding of \$840,000 per annum over two years to meet its commitments under the North Stradbroke Island Indigenous Land Use Agreement.

## Department of Science, Information Technology and Innovation

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Advance Queensland	..	37,062	38,082	38,112	22,547

The Government is providing additional funding of \$140 million over four years to stimulate the growth of new cutting edge companies, take advantage of our excellent research facilities, attract and retain the brightest minds and take advantage of scientific and technological developments.

This includes \$45.6 million for the Government's Advance Queensland election commitment (with an additional \$4.6 million for this initiative being held in contingency by Queensland Treasury), and a further \$90.2 million for a suite of programs to drive industry research collaboration and commercialisation of new ideas and to create an environment which boosts entrepreneurship.

This initiative will help create high-tech jobs by encouraging partnerships between researchers and industry. It will turn ideas, discovery and innovation into economic activity.

This funding forms part of the Government's \$180 million Advance Queensland investment in innovation, skills, education, business development and a start-up culture to deliver knowledge-based jobs now and into the future. Further funding can be found in the Queensland Treasury section of Chapter 3 Capital Measures.

	<b>2014-15 \$'000</b>	<b>2015-16 \$'000</b>	<b>2016-17 \$'000</b>	<b>2017-18 \$'000</b>	<b>2018-19 \$'000</b>
Mobile Black Spot Program	..	5,000	5,000	..	..

The Government is providing \$10 million over two years for the Mobile Black Spot Program which has been able to leverage a total package of \$53.9 million for Queensland with 68 new or upgraded towers to be built.

## Department of State Development

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Building Our Regions	..	70,000	70,000	..	..

In keeping with its election commitment, the Government is providing the Department of State Development with additional funding of \$140 million over two years for the Building Our Regions - Regional Infrastructure Fund for critical infrastructure in regional Queensland. Funding will be targeted to meet the specific needs of communities and support economic development. Total funding for the Building Our Regions - Regional Infrastructure Fund is \$200 million. \$100 million of this funding has been brought forward to 2015-16 in recognition of the need to invest in regional Queensland. Further funding can be found in the Department of Transport and Main Roads section of this Chapter.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Townsville Stadium	..	5,000	..	..	..

In keeping with its election commitment, the Government is providing additional funding of \$5 million in 2015-16 for the development of a business plan and master plan for a sports centre in Townsville. The capital component of this \$100 million measure can be found in Chapter 3 Capital Measures.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
North Stradbroke Island Economic Transition Strategy	..	500	2,000	7,500	7,500

In keeping with its election commitment, the Government is providing additional funding of \$20 million over five years from 2015-16, including \$2.5 million in 2019-20, to develop the North Stradbroke Island Economic Transition Strategy. The Strategy will address the impacts of the cessation of sand mining on North Stradbroke Island in 2019.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Port Dredging - Cairns Shipping Development Project	(1,500)	(21,000)	(10,000)	..	..

As part of the Government's strategy to fund its election commitments, the Government is ceasing the Cairns Shipping Development Project, generating savings of \$32.5 million.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Royalties for Regions - unallocated	..	(24,100)	..	..	..

The Government is reallocating \$24.1 million in unallocated funds from Round 4 of the Royalties for the Regions program to regional transport initiatives.

## Department of the Premier and Cabinet

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Restoration of Arts Grant Funding	..	5,000	5,000	5,000	5,000

The Government is providing increased funding of \$5 million per annum to the arts grant funding pool. This will see the continuation of the Visual Arts and Crafts Strategy and Backing Indigenous Arts program, additional funding to grants programs reduced by the former Government and funding for Queensland Art Gallery exhibitions.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Queensland Commission of Inquiry - Barrett Adolescent Centre	..	4,500	..	..	..

The Government is providing additional funding of up to \$4.5 million in 2015-16 to meet the cost of the State's legal representation before the Queensland Commission of Inquiry into the Barrett Adolescent Centre. This is a 2015 Government election commitment which will consider the decisions and circumstances surrounding the closure of the Barrett Adolescent Centre at Wacol. Any remaining funding from this allocation will be reallocated to providing a new acute inpatient adolescent service for South East Queensland to replace the Barrett Centre. The separate costs associated with running the Commission will be met within current Queensland Health resourcing.



	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Implementation of high priority recommendations of the Domestic and Family Violence Taskforce	..	3,000	..	..	..

Funding of \$3.3 million in 2015-16 has been provided to implement high priority recommendations of the Domestic and Family Violence Taskforce Report. This is comprised of additional funding of \$3 million for Queensland's contribution to a national communication campaign to reduce violence against women and their children and reprioritised funding of \$327,000 for a six month trial of a specialist domestic and family violence Magistrate.

Total funding of \$31.3 million over four years from 2015-16 has been provided across agencies as an initial response by Government to implement high priority recommendations of the Domestic and Family Violence Taskforce Report. This includes \$5.2 million in new funding and \$26.1 million from internal reallocation. Further details of this funding can be found in the Department of Communities, Child Safety and Disability Services, Department of Housing and Public Works, Department of Justice and Attorney-General and Department of Aboriginal and Torres Strait Islander Partnership sections of this chapter, and the Department of Communities, Child Safety and Disability Services section of Chapter 3 Capital Measures. The Government will soon release its response to all 140 recommendations in the Report, which will underpin the development of a Queensland Domestic and Family Violence Prevention Strategy.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Cultural Precinct Critical Infrastructure	..	2,000	2,000	2,000	2,000

The Government is providing additional funding of \$8 million over four years to facilitate additional capital maintenance at the Cultural Precinct in South Brisbane. This measure will address a backlog of maintenance works associated with infrastructure and assets at the Cultural Precinct which are reaching or are beyond their designed useful life. This funding is part of a \$28 million package which includes \$20 million in additional capital for cultural precinct critical infrastructure. Further details on this funding can be found in Chapter 3 Capital Measures.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Stronger Families Reforms	..	500	..	..	..

The Government is providing additional funding of \$500,000 in 2015-16 for the collaborative development of a comprehensive workforce development strategy for the child protection and family support systems and a capacity-building strategy for non-government organisations. Capable non-government organisations and a skilled workforce are essential to delivering the significant level of transformation required within the Stronger Families reform program.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Alcohol Fuelled Violence	..	155	155	155	..

The Government is providing additional funding of \$465,000 over three years as part of a whole of government approach to tackle alcohol fuelled violence. Through this funding, the department will work with Queensland Health to educate the community, particularly young people, about safe drinking practices and the dangers of binge drinking and excessive alcohol consumption.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Community Services Directory	..	125	250	250	250

The Government is providing additional funding of \$125,000 in 2015-16 and \$250,000 per annum from 2016-17 to maintain a Community Services Directory. This online directory lists universal, early intervention and preventative community services available to families and children in Queensland. It will provide professionals within the social services sector and Queensland community members easy access to comprehensive information about available services. It also assists Government to map services in Queensland for referral and planning activities.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Counter Extremism Strategy	..	..	..	..	..

The Government will provide \$5 million over three years for a taskforce to counter violent extremism in Queensland, to be funded internally by the department. The taskforce will deliver a co-ordinated whole of government approach to build social cohesion and religious tolerance in schools and the community to prevent extremism. Young people at risk will be mentored and set on the right path through training and employment programs.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Safe Night Out Strategy	..	(465)	..	..	..

As part of the Government's strategy to fund its election commitments, the Government has reprioritised funding of \$465,000 from the Safe Night Out Strategy toward its strategy to tackle alcohol fuelled violence.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Reduction in the Number of Ministers	..	(7,100)	(7,100)	(7,100)	(7,100)

As part of the Government's strategy to fund its election commitments, the Government delivered annual savings associated with the reduction in the number of Ministers and Ministerial offices.

In addition, \$1.9 million in savings is derived from the Legislative Assembly as a result of the reduction in Ministers, bringing the total savings to \$9 million per annum.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Public Sector Renewal Program	..	(7,590)	(4,550)	(1,000)	..

As part of the Government's strategy to fund its election commitments, the Government is decreasing funding of \$13.1 million for Public Sector Renewal Programs. Of this, \$4.2 million has been reallocated to a new community and people focused program, First Project (Community Insights) within the Public Service Commission. The project is designed to improve services across the public sector. The project team will work with the public and government departments to drive process redesign, efficiencies and advance the use of technology solutions for improved access to government services.

## Department of Tourism, Major Events, Small Business and the Commonwealth Games

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Tourism and Events Queensland Restoration of Funding	..	24,567	31,454	37,614	34,707

The Government is providing increased funding of \$128.3 million over four years to restore Tourism and Events Queensland's funding to allow it to continue to carry out its core functions including promoting Queensland destinations and driving tourism growth.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Grow and Promote Events for Queensland	..	10,000	10,000	10,000	10,000

The Government is providing increased funding of \$40 million over four years in keeping with the election commitment to assist Tourism and Events Queensland to grow and promote events for Queensland. The increased funding will provide an environment that allows new and exciting events to become established and expands tourism product offerings.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Business and Industry Portal	..	4,696	..	..	..

The Government is providing additional funding of \$4.7 million in 2015-16 to continue enhancing and transforming how the Queensland Government delivers online services and to make it easier for business and industry customers to interact with Government.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Attracting Aviation Boost	..	3,300	3,300	3,400	..

The Government is providing increased funding of \$10 million over three years as ongoing support for the Attracting Aviation Investment Fund (AAIF) in keeping with the election commitment to promote Queensland destinations to international source markets. The AAIF is provided to boost the tourism industry by attracting more international aviation routes or capacity, and more international visitors to Queensland.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Queensland Entrepreneurs of Tomorrow Program	..	660	660	660	..

The Government is providing additional funding of \$2 million over three years for the Queensland Entrepreneurs of Tomorrow Program in keeping with the election commitment. The program comprises two sub-programs. The Schools Program will support entrepreneurship through school education in computational science and business development. The Home Based Business Program will support stay-at-home parents who want to establish and develop home-based businesses, while maintaining a healthy balance between work and family.

## Department of Transport and Main Roads

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Building our Regions	..	30,000	30,000	..	..

The Government will provide additional funding of \$60 million over two years for the Transport Infrastructure Development Scheme. This election commitment for Building Our Regions provides targeted investment in local government transport infrastructure. Further funding can be found in the Department of State Development section of this Chapter.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Road Safety - Enhancements (CDOP)	..	6,457	15,909	16,835	15,304

The Government is providing total funding of \$74.9 million over four years to be allocated from revenues received from the Camera Detected Offence Program towards road safety, trauma recovery, rehabilitation services and the administration costs associated with infringements. The department will receive \$54.5 million over four years from these revenues for road safety education and awareness programs, road accident injury rehabilitation programs, and to improve the safety of the sections of state-controlled roads where accidents frequently happen. Further funding can be found in the Queensland Police Service and Queensland Treasury sections of this chapter. The capital component of this measure can be found in the Queensland Police Service and Department of Transport and Main Roads sections of Chapter 3 Capital Measures.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Local Fare Scheme For Cape York and Torres Strait Air Services	..	5,600	..	..	..

As per the election commitment, the Government is providing funding of \$5.6 million in 2015-16 to improve access to critical services in Cape York, Torres Strait and Gulf regions. A local fare scheme for residents will assist with affordability of air travel in these regional and remote low socio-economic communities.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Continuation of Public Transport Concessions For Interstate Seniors Card Holders	..	3,809	3,818	3,828	3,837

The Government will provide \$15.3 million over four years to support the provision of public transport concessions to out-of-state Seniors Card holders on the same basis as they are provided to resident Seniors Card holders.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Extension of the Marine Infrastructure Fund	..	2,000	..	..	..

As per the election commitment, the Government is providing \$2 million in 2015-16 to complete a \$3 million upgrade to the Whitsunday Regional Council-owned boat ramp at Whisper Bay, Cannonvale. The capital component of this initiative can be found in Chapter 3 Capital Measures.



	<b>2014-15 \$'000</b>	<b>2015-16 \$'000</b>	<b>2016-17 \$'000</b>	<b>2017-18 \$'000</b>	<b>2018-19 \$'000</b>
Gold Coast Waterways Authority	..	727	..	..	..

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The Government is providing additional funding of \$727,000 in 2015-16 so that the Gold Coast Waterways Authority can fully deliver the proposed capital and operational works programs.

## Electoral Commission of Queensland

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
SEMS Replacement Project	..	900	900	900	..

The Government is providing additional funding of \$2.7 million (\$900,000 per annum) over three years to replace the Strategic Elections Management System (SEMS). SEMS is the primary operating system fundamental to electoral administration in Queensland. An additional \$1.4 million has been reallocated internally by the Commission towards the replacement system. The capital component of this measure can be found in Chapter 3 Capital Measures.

## Legislative Assembly of Queensland

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Salaries for Office Holders of 55th Parliament	253	786	786	786	786

The Government is providing additional funding of \$253,000 in 2014-15 and recurrent funding of \$786,000 per annum from 2015-16 to meet additional office holder salary costs for Members of the Legislative Assembly.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Resourcing for independent and minor party Members	115	612	612	612	612

The Government is providing additional funding of \$115,000 in 2014-15 and recurrent funding of \$612,000 per annum from 2015-16 to provide additional resources to independent and minor party Members.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Resourcing for an additional portfolio committee	..	120	120	120	120

The Government is providing additional funding of \$120,000 per annum to meet costs associated with establishment of an additional portfolio committee for the 55th Parliament.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Electorate office staff training program	..	75	75	75	75

The Government is providing increased funding of \$75,000 per annum to deliver training programs to electorate office staff across the State.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Electorate Officer severance payments	1,404	..	..	..	..

The Government has provided additional funding of \$1.4 million in 2014-15 to meet costs associated with severance payments made to electorate office staff terminated as a result of the January 2015 State election.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Electorate office leasing costs	342	..	..	..	..

The Government has provided increased funding of \$342,000 in 2014-15 to address increases in leasing costs associated with Members' electorate offices.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Electorate office transition costs	180	..	..	..	..

The Government has provided additional funding of \$180,000 in 2014-15 to meet electorate office transition costs associated with the January 2015 State election, including changes to signage, cleaning and changes to locks and security codes.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Members' Transition Allowance	1,483	..	..	..	..

The Government has provided additional funding of \$1.5 million in 2014-15 to meet costs associated with Transition Allowance payments made to Members retiring involuntarily from the Parliament as a result of the January 2015 State election.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Savings from reduction in the number of Ministers and Assistant Ministers	(701)	(1,909)	(1,909)	(1,909)	(1,909)

As part of the Government's commitment to save \$27 million over the term of the current Parliament, the Premier announced a reduction in the number of Ministers and Assistant Ministers. As a result, Legislative Assembly of Queensland has delivered savings of \$701,000 in 2014-15 and recurrent savings of \$1.9 million per annum from 2015-16. This forms part of the Government's strategy to fund its election commitments.

## Public Safety Business Agency

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Body Worn Video Cameras for Police	..	4,000	1,000	1,030	..

In keeping with the election commitment, the Government is providing additional funding of \$6 million over three years for improved safety equipment for police, including body-worn cameras.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Blue Card Efficiency Savings	(1,316)	2,500	..	..	..

As part of the commitment to protecting jobs, and maintaining the integrity of the Blue Card System, the Government has delivered savings of \$1.3 million in 2014-15 from ceasing the former Government's Blue Card Review and has reversed the \$2.5 million efficiency dividend that was to be sought from Blue Card Services in 2015-16. The removal of the \$2.5 million efficiency dividend from the forward estimates in 2015-16 will enable Blue Card Services to retain current staffing levels.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Independent Body to Publish Crime Statistics	..	..	..	..	..

In keeping with the election commitment, the Government is providing additional funding of \$3.1 million over three years for an independent body to publish crime statistics for all criminal offending across Queensland. This funding is to be held in a contingency pending finalisation on the details of this body, expected by the end of 2015.

	<b>2014-15 \$'000</b>	<b>2015-16 \$'000</b>	<b>2016-17 \$'000</b>	<b>2017-18 \$'000</b>	<b>2018-19 \$'000</b>
Regional College of Disaster Management Program	(1,100)	..	(3,750)	..	..

The Government has delivered savings of \$1.1 million in 2014-15 and will deliver savings of \$3.8 million in 2016-17 by completing the contract for the Regional College of Disaster Management Program within its current scheduled timeframe. The program is delivered through the Australian Emergency Management Institute.

## Public Service Commission

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
First Project	..	4,240	..	..	..

The Government has reallocated funding of \$4.2 million from the previous Public Sector Renewal budget to a new community and people focused program, First Project. This is a limited-life project funded for 2015-16.

The project is designed to improve services across the public sector. The project team will work with the public and government departments to drive process redesign, efficiencies and advance the use of technology solutions for improved access to government services.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Public Sector Initiatives Savings	..	(1,500)	(1,500)	(1,500)	(1,500)

As part of the Government's strategy to fund its election commitments, the Public Service Commission will be delivering savings of \$6 million over four years.



## Queensland Health

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
New Growth Funding	..	202,060	426,919	719,279	954,173

The Government is providing increased funding of \$2.302 billion over four years to support the ongoing growth in demand for health and ambulance services. The funding is based on growth in activity of four per cent per year for clinical services and cost growth in line with the projected Consumer Price Index (CPI).

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Outpatient Long Wait Reduction Strategy	..	71,330	114,210	126,530	49,170

The Government is providing additional funding of \$361.2 million over four years to reduce the number of people waiting longer than clinically recommended for a specialist outpatient appointment.

This funding is in addition to internally funded initiatives totalling \$60 million that were announced on 10 March 2015 and 4 May 2015 to reduce the number of outpatient long waits.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Sunshine Coast Public University Hospital Transition Program	..	47,150	106,410	36,160	3,800

The Government is providing additional funding of \$193.5 million over four years for the safe start-up of the new Sunshine Coast Public University Hospital which will require reconfigured services across the Hospital and Health Service. This funding will also support the agreed service models for pathology and radiation oncology clinical services as well as soft facilities management and medical school placements.

	<b>2014-15 \$'000</b>	<b>2015-16 \$'000</b>	<b>2016-17 \$'000</b>	<b>2017-18 \$'000</b>	<b>2018-19 \$'000</b>
Refresh Nursing: Graduate Program	..	26,611	27,303	28,013	28,741

The Government is providing additional funding of \$110.7 million over four years in addition to internal funding to deliver on its election commitment to support up to 4,000 new one year graduate nursing places in our Hospital and Health Services.

	<b>2014-15 \$'000</b>	<b>2015-16 \$'000</b>	<b>2016-17 \$'000</b>	<b>2017-18 \$'000</b>	<b>2018-19 \$'000</b>
Nursing Guarantee: 400 Additional Nurses	..	9,339	28,946	46,830	16,480

The Government is providing additional funding of \$101.6 million over four years in addition to internal funding to deliver on its election commitment to support 400 Nurse Navigator positions in Hospital and Health Services across Queensland. These positions will work with patients, assisting them to navigate across the health system.

	<b>2014-15 \$'000</b>	<b>2015-16 \$'000</b>	<b>2016-17 \$'000</b>	<b>2017-18 \$'000</b>	<b>2018-19 \$'000</b>
Herston Quarter Redevelopment Project	..	5,700	..	..	..

The Government is providing additional funding of \$5.7 million in 2015-16 for procurement activities relating to the Herston Quarter Redevelopment Project. This precinct will potentially incorporate bio-medical research, health and hospital services and other residential, retail and commercial opportunities.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Action for a Healthier Queensland: Biala Sexual Health Clinic	..	3,369	3,138	3,317	3,417

The Government is providing additional funding of \$13.2 million over four years with an ongoing allocation of \$3.4 million per annum thereafter to deliver on its election commitment to reinvigorate public sexual health services at the Biala Sexual Health Clinic on Roma Street, Brisbane and in other locations to provide a range of testing, counselling and information services.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Rebuilding Intensive Mental Health Care for Young People: Townsville	..	2,772	2,883	2,998	3,120

The Government is providing increased funding of \$11.8 million over four years to deliver on the first stage of its election commitment to rebuild intensive mental health care for young people by providing expanded youth residential mental health and family services in Townsville.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Action for a Healthier Queensland: School Aged Nursing Service	..	2,695	2,811	2,872	3,035

The Government is providing increased funding of \$11.4 million over four years with an ongoing allocation of \$3 million per annum thereafter to deliver on its election commitment to re-establish and expand the School Aged Nursing Service.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Social Respite Centres	..	2,250	5,890	5,970	5,890

The Government is providing additional funding of \$20 million over four years to deliver on its election commitment to provide grants to community based organisations to provide long day social respite services to elderly people with dementia and other degenerative neurological disorders who are residing in the community.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Health for Life! - Taking Action on Diabetes	..	2,000	7,000	9,000	9,240

The Government is providing additional funding of \$27.2 million over four years to implement its election commitment Health for Life!, a Type 2 Diabetes prevention program that will target 10,000 Queenslanders at high risk of developing diabetes, and help them make positive changes to their lifestyles.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Extending Existing Drought Relief Arrangements	..	1,500	..	..	..

The Government is providing increased funding of \$1.5 million in 2015-16 to deliver on its election commitment to continue the existing Drought Assistance package. Funding will continue the delivery of mental health support workshops and interventions to support individuals and local communities in drought affected areas.

The Drought Assistance package totals \$52.1 million over four years across several departments to support drought affected communities across the State. Further funding can be found in the Department of Agriculture and Fisheries, Department of Communities, Child Safety and Disability Services, and Department of Energy and Water Supply sections of this chapter and the Department of Natural Resources and Mines section of Chapter 4 Revenue Measures.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Action for a Healthier Queensland: Go for 2 and 5 Fruit and Vegetable Program	..	1,250	1,250	1,250	1,355

The Government is providing increased funding of \$5.1 million over four years with an ongoing allocation of \$1.4 million per annum to deliver on its election commitment to update the Go for 2 & 5 Fruit and Vegetable health promotion program. The program promotes the consumption of fruit and vegetables through a variety of communication channels.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Action for a Healthier Queensland: Sexual Health Strategy	..	906	1,164	1,415	1,789

The Government is providing additional funding of \$5.3 million over four years to deliver on its election commitment to develop and implement a statewide sexual health strategy in partnership with community organisations including community education and clinical services for sexual health and well-being.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Health Consumers Queensland Service Agreement	..	800	830	830	..

The Government is providing additional funding of \$2.5 million over three years to deliver on its election commitment to establish a service agreement with Health Consumers Queensland to advocate independently for patients and their families and to empower health consumers in the planning, design, delivery, monitoring and evaluation of Hospital and Health Services.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Action for a Healthier Queensland: Queensland Health Promotion Commission	..	600	2,000	2,300	2,590

The Government is providing additional funding of \$7.5 million over four years with an ongoing allocation of \$2.6 million per annum thereafter to deliver on its election commitment to support the establishment of a state-wide Health Promotion Commission. The Health Promotion Commission will provide strategic leadership for whole-of-government initiatives aimed at maintaining and improving the health and wellbeing of Queenslanders by preventing and slowing the increase of chronic illness.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Action for a Healthier Queensland: Extend Smoking Bans	..	420	..	..	..

The Government is providing additional funding of \$420,000 in 2015-16 to deliver on its election commitment to provide incentives for local governments to create local smoke-free laws and initiate community consultation to assess further strategies to prevent passive smoking.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Action for a Healthier Queensland: Fast Food Kilojoule Menu Labelling	..	400	125	..	..

The Government is providing additional funding of \$525,000 in addition to internal funding of \$675,000 over two years to deliver on its election commitment to incorporate education elements into existing Queensland Health campaigns to enable consumers to make informed choices and introduce legislation that requires fast food chains to display the kilojoule content of their food and beverages.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Action for a Healthier Queensland: Cardiac Rehabilitation and Prevention	..	350	275	303	333

The Government is providing increased funding of \$1.3 million over four years with an ongoing allocation of \$333,000 per annum thereafter to deliver on its election commitment to address referral rates of patients to cardiac rehabilitation. The program will develop the Heart Foundation's My Heart My Life education booklet into an electronic patient education resource and will improve cardiac rehabilitation service directory functionality including enhanced linkages with Google Maps.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Action for a Healthier Queensland: Walking Groups	..	278	278	278	278

The Government is providing additional funding of \$1.1 million over four years with an ongoing allocation of \$278,000 per annum thereafter to deliver on its election commitment to assist the Heart Foundation to recruit host organisations, community volunteer walk organisers and walkers into its Walking Program.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Security Guards for Townsville Hospital and Health Service	..	130	140	140	..

The Government is providing additional funding of \$410,000 over three years to deliver on its election commitment to increase the out-of-hours security arrangements in Townsville Hospital and Health Service facilities through two additional security guards.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Action for a Healthier Queensland: 10,000 Steps Program	..	..	280	..	..

The Government is providing additional funding of \$280,000 in 2016-17, in addition to internal funding of \$560,000 over two years, to deliver on its election commitment to fund the 10,000 Steps Program that encourages Queenslanders to undertake physical activity for their health.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Alcohol Fuelled Violence Program	..	..	..	..	..

The Government has approved \$3 million over two years to be reallocated internally by Queensland Health for an education and awareness campaign targeting young male drinkers. This funding is contributing to the whole-of-government commitment to deliver an Alcohol Fuelled Violence Program.

The funding allocated for the Alcohol Fuelled Violence Program is a total of \$32.1 million over four years across several departments to address alcohol fuelled violence across the State. Further funding can be found in the Department of Justice and Attorney-General, Department of Communities, Child Safety and Disability Services sections of this chapter.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Demonstration Project to Address Service Gaps in Housing and Health Systems	..	..	..	..	..

The Government has approved funding of \$886,000 over two years to be internally reallocated to deliver on their election commitment to support a new demonstration project integrating housing, health and welfare support service responses to address service delivery gaps for social housing tenants experiencing mental illness. Further funding can be found in the Department of Housing and Public Works section of this chapter.



	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Nambour Hospital Repurposing: Design and Planning	..	..	..	..	..

The Government has approved the internal reallocation of \$1.2 million over two years (2015-16 and 2016-17) to finalise the planning for the refurbishment of Nambour General Hospital. Funding for the project will be determined following the finalisation of the business case.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Protecting Queensland Kids - Vaccination Legislation	..	..	..	..	..

The Government has approved the reallocation of \$2.7 million over three years to deliver on its election commitment to deliver a comprehensive communication strategy to support amendments to vaccination legislation that would give the person in charge of an education and care service the option to refuse to allow children who are not fully immunised to enrol in the early childhood facility or to participate in activities or services provided by the facility.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Rebuilding Mental Health Care for Young People: Barrett Adolescent Centre	..	..	..	..	..

The Government has approved the reallocation of up to \$5 million in 2015-16 to progress delivery of its election commitment for a replacement Barrett Centre and to support the inquiry. The full cost of the new service centre will be determined following the finalisation of the Commission of Inquiry and project business case.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Recashflow 2014-15	(320,000)	..	..	..	..
Operating Surplus					

The Government has approved the internal reallocation of a \$320.0 million surplus that was achieved in 2014-15 to be retained by Queensland Health to meet its funding commitments from 2015-16.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Sunshine Coast Public University Hospital ICT works	..	..	..	..	..

The Government has approved the internal reallocation of \$9 million in 2015-16 toward the commencement of ICT at the Sunshine Coast Public University Hospital. The full cost of the project and required funding allocation will be determined following the finalisation of the project business case.

## Queensland Police Service

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Target Organised Crime, Alcohol Fuelled Violence and the Drug, Ice	..	5,000	5,000	5,000	5,000

In support of its election commitment, the Government is providing additional funding of \$20 million over four years to target crime hotspots throughout the state, and issues such as organised crime, alcohol fuelled violence and the drug, ice.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Road Safety - Enhancements (CDOP)	..	3,695	3,530	4,223	4,855

The Government is providing total funding of \$74.9 million over four years to be allocated from revenues received from the Camera Detected Offence Program towards road safety, trauma recovery, rehabilitation services and the administration costs associated with infringements. The Queensland Police Service will receive \$16.3 million of this funding for the installation and maintenance of additional fixed and mobile digital cameras. The capital component of this measure can be found in Chapter 3 Capital Measures. Further funding can be found in the Queensland Treasury and Department of Transport and Main Roads sections of this Chapter.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Community Liaison Officers	..	200	..	..	..

The Government is providing increased funding of \$200,000 in 2015-16 for two community liaison officers to provide an operational policing response and develop long term sustainable relationships within the Islamic community.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Create Community Policing Boards	..	135	139	142	..

In keeping with the election commitment, the Government is providing additional funding of \$416,000 over three years to create community policing boards and give local people a say on crime issues in their communities. This initiative will build on existing community crime prevention frameworks including Neighbourhood Watch, Community Consultative Committees, Crime Stoppers, multi-faith and Indigenous Community/Police Consultative Groups.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Mobile Services	..	..	..	..	..

The Government has approved the reallocation of \$25.1 million over three years, commencing in 2016-17, to continue delivering mobile service capability and complete delivery of 5,400 mobile devices. The mobile devices enhance officer and community safety by providing real time access to information for officers in the field and free up officer capacity to respond to demands for service.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
e-Rostering	..	..	..	..	..

The Government has approved the QPS and PSBA to progress the e-Rostering initiative to replace the current paper based police rostering system with an electronic process to improve productivity. A business case is currently being developed and the initiative will be funded by agency borrowings.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Safe Night Out Strategy	..	(1,071)	(1,071)	(1,071)	(1,071)

As part of the Government's strategy to fund its election commitments, the Government is delivering savings of \$1.1 million per annum over four years from the former Safe Night Out Strategy.

## Queensland Treasury

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Establishment of Social Benefit Bond Pilots	..	2,000	1,000	..	..

The Government is providing additional funding of \$2 million over two years in recognition of the establishment and transaction costs associated with implementing three Social Benefit Bond (SBB) pilots and a further \$1 million in 2015-16 for a Readiness Fund to assist service providers to prepare for contracting through the SBB pilots.

The Government will pilot three SBBs in the policy areas of recidivism, homelessness and indigenous services. SBBs are based on a payment by outcomes contracting approach, with funding initially sourced from private investors.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Road Safety - Enhancements (CDOP)	..	1,019	1,019	1,019	1,019

The Government is providing total funding of \$74.9 million over four years to be allocated from revenues received from the Camera Detected Offence Program towards road safety, trauma recovery, rehabilitation services and the administration costs associated with infringements. Queensland Treasury will receive \$4.1 million of this funding for the additional activity for the State Penalties Enforcement Registry associated with the Program. Further funding can be found in the Queensland Police Service and Department of Transport and Main Roads sections of this chapter and Chapter 3 Capital Measures.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Establishment of the Industrial Relations Legislative Reform Unit	..	642	..	..	..

In keeping with its election commitment, the Government is providing additional funding of \$642,000 in 2015-16 for the establishment of a dedicated Industrial Relations Legislative Reform Unit. The Unit will focus on a comprehensive review of Queensland's Industrial Relations framework, including implementation of the Government's 'Restoring Fairness' legislation.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Establishment of the Queensland Productivity Commission	..	300	2,500	2,500	2,500

As per its election commitment, the Government is providing additional funding of \$300,000 in 2015-16 and \$2.5 million per annum from 2016-17 for the establishment of the Queensland Productivity Commission (QPC). The QPC will undertake independent, in-depth reviews of complex economic, industry and regulatory issues through open and transparent processes informed by wide public consultation, and formulate policy proposals and recommendations to Government to encourage economic growth, productivity and improved living standards across Queensland.

The QPC was initially established on 1 May 2015 within Treasury, under the *Public Service Act 2008*. It will be transitioned to a statutory body structure under its own legislation as soon as practicable. The QPC under both structures will operate independently.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Asset Transactions - Preparation and Due Diligence	43,601	..	..	..	..

The Government has provided additional funding of \$43.6 million to reimburse Queensland Treasury Corporation for costs incurred in relation to the former Government's preparatory and due diligence activities for transactions associated with the State's income-generating assets.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Safe Night Out Strategy	..	(89)	(89)	(161)	..

As part of the Government's strategy to fund its election commitments, the department is delivering savings of \$339,000 over three years from 2015-16 from the former Safe Night Out Strategy.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Transition of the Office of Best Practice Regulation	..	(3,200)	(3,200)	(3,200)	(3,200)

As part of the Government's strategy to fund its election commitments, the Government has transitioned the Office of Best Practice Regulation with its functions and staff to form part of the Queensland Productivity Commission, delivering savings of \$3.2 million per annum from 2015-16.



## **3 Capital measures**

### **Introduction**

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2014-15 Budget. This does not represent the full amount of additional funding provided to agencies since the 2014-15 Budget. For further explanation, refer to the Introduction and the Explanation of Scope and Terms in Chapter 1.

## Department of Communities, Child Safety and Disability Services

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Implementation of high priority recommendations of the Domestic and Family Violence Taskforce Crisis Shelters	..	..	..	..	..

Funding of \$8 million over two years from 2015-16 has been reprioritised by the department to implement the high priority recommendations of the Queensland Domestic and Family Violence Taskforce Report. This funding is to establish two 72-hour crisis shelters in Brisbane and Townsville for women and children escaping violence.

Total funding of \$31.3 million over four years from 2015-16 has been provided across agencies as an initial response by Government to implement high priority recommendations of the Domestic and Family Violence Taskforce Report. This includes \$5.2 million in new funding and \$26.1 million from internal reallocation. Further details of this funding can be found in the Department of Communities, Child Safety and Disability Services, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Housing and Public Works and Department of Aboriginal and Torres Strait Islander Partnership sections of Chapter 2 Expense Measures. The Government will soon release its response to all 140 recommendations in the Report, which will underpin the development of a Queensland Domestic and Family Violence Prevention Strategy.

## Department of Education and Training

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
State School Capital Works Program	..	159,700	..	..	..

The Government is providing additional funding of \$159.7 million in 2015-16 to fund the development of new schools to meet enrolment demand, complete stages and additional classrooms at existing schools and continue to renew and rectify state school infrastructure. This will take the total capital works spend in the education portfolio to \$439.2 million in 2015-16.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
State-wide Schools and Hospitals Fund - New Schools	..	10,000	25,000	20,000	35,000

The Government is providing additional funding of \$90 million over four years from 2015-16 for the construction of a priority new primary school in North West Townsville and master planning works for a new high school in Townsville. This funding is part of the \$500 million State-wide Schools and Hospitals Fund. The expense component of this measure can be found in Chapter 2 Expense Measures.

The State-wide Schools and Hospitals Fund is a \$500 million initiative that provides an economic uplift with a focus on health refurbishment and education capital and maintenance projects. Further funding can be found in the Queensland Health section of this chapter.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Cairns Special School	..	3,000	12,000	..	..

The Government is providing total funding of \$25 million over two years to construct a dedicated special school for students with severe disability and highly specialised and individualised needs, including exploring development opportunities with the non-state schooling sector. This includes \$15 million over two years in additional funding, as per the election commitment, and \$10 million internally allocated by the department.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
A Flying Start	..	(45,700)	..	..	..

The Government has reprioritised savings of \$45.7 million from the *Flying Start* initiative to state school capital priorities following the successful transition of Year 7 to high school in 2015. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Operational cash surplus	..	(114,000)	..	..	..

The Government has reprioritised operational cash savings of \$114 million from past year operating surpluses. This funding will be directed to education's capital priorities in 2015-16.

## Department of Housing and Public Works

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Cairns Convention Centre Roof Repairs	..	..	..	..	..

Funding of \$7.2 million over two years from 2015-16 has been internally reallocated by the department to repair the roof of the Cairns Convention Centre. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Old Museum Repair Works	..	..	..	..	..

Funding of \$3 million in 2014-15 has been internally reallocated by the department for structural and repair works to the Old Museum.

## Department of Infrastructure, Local Government and Planning

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Catalyst Infrastructure Program	..	20,000	20,000	19,350	..

The Government is providing \$59.4 million over three years (2015-16 to 2017-18) to establish a Catalyst Infrastructure Program to invest in urban infrastructure that unlocks development and creates construction and long term employment.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Priority Development Infrastructure Co-Investment Program - Reprioritisation	(59,350)	..	..	..	..

The Government has reprioritised the \$59.4 million uncommitted balance of the Priority Development Infrastructure (PDI) Co-Investment Program to fund emerging priorities, including planning reform.

\$40.7 million has been allocated to projects from the PDI program, including the Beaudesert Town Bypass and works at Mt Peter (Cairns) and the Central Queensland University (Rockhampton).

## Department of National Parks, Sport and Racing

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Queensland Parks and Forest Management	..	2,599	..	..	..

The Government is providing additional funding of \$2.6 million in 2015-16 to develop facilities on land that has been acquired due to its high environmental and conservation value. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
North Stradbroke Island - Joint Management	..	275	..	..	..

In keeping with the election commitment, the Government is providing additional funding of \$275,000 to develop infrastructure on North Stradbroke Island with the traditional owners, the Quandamooka people. The expense component of this measure can be found in Chapter 2 Expense Measures.

## Department of State Development

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Townsville Stadium	..	..	25,000	35,000	35,000

In keeping with its election commitment, the Government will provide additional capital funding of \$95 million over three years for the development of a sports centre in Townsville, in addition to \$5 million in expense funding, taking the total project funding to \$100 million. The expense component of this measure can be found in Chapter 2 Expense Measures.



## Department of the Premier and Cabinet

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Cultural Precinct Critical Infrastructure	..	6,717	6,467	5,256	1,560

The Government is providing additional funding of \$20 million over four years to renew and replace large critical infrastructure items at the Cultural Precinct, including the central energy plant, electrical safety program, precinct accessibility and mobility, building fabric, vertical transportation and general modernisation. This funding is part of a \$28 million total package. Further funding can be found in Chapter 2 Expense Measures.

## Department of Transport and Main Roads

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Road Safety - Enhancements (CDOP)	..	55,708	68,496	54,088	51,500

The Government will provide additional funding of \$237 million over four years from the Camera Detected Offence Program for expansion of the camera program that is necessary to enable ongoing prevention of road trauma as Queensland's road network and driving population continues to increase. The department will receive \$229.8 million of this funding over four years to improve the safety of the sections of State-controlled roads where accidents frequently happen. Further funding can be found in the Queensland Police Service section of this chapter. The expense component of this initiative can be found in the Queensland Police Service, Queensland Treasury and Department of Transport and Main Roads sections of Chapter 2 Expense Measures.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Regional Transport Boost	..	5,000	19,100	..	..

The Government is providing funding of \$24.1 million over two years towards a regional transport boost. The balance of funding will be provided by the Department of Transport and Main Roads from internal reallocations. This funding is allocated from the previous government's unallocated Royalties for Regions Round 4.

	<b>2014-15 \$'000</b>	<b>2015-16 \$'000</b>	<b>2016-17 \$'000</b>	<b>2017-18 \$'000</b>	<b>2018-19 \$'000</b>
Extension of the Marine Infrastructure Fund	..	..	14,000	14,000	..

As per the election commitment, the Government will provide increased funding of \$28 million over two years to extend the Marine Infrastructure Fund (MIF). The extension of the MIF will allow the department to continue to invest in new and upgraded recreational boating infrastructure, including boat ramps, pontoons, floating walkways and artificial reefs, which will benefit the recreational boating and fishing community. The total funding provided for this initiative is \$30 million. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	<b>2014-15 \$'000</b>	<b>2015-16 \$'000</b>	<b>2016-17 \$'000</b>	<b>2017-18 \$'000</b>	<b>2018-19 \$'000</b>
Western Roads Upgrade Program	..	..	..	..	..

The Department of Transport and Main Roads has internally reallocated \$40 million towards a Western Roads Upgrade Program.

## Electoral Commission of Queensland

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
SEMS Replacement Project	..	1,359	4,947	..	..

The Government is providing additional funding of \$6.3 million over two years to replace the Commission's Strategic Elections Management System. SEMS is the primary operating system fundamental to electoral administration in Queensland. The expense component of this measure can be found in Chapter 2 Expense Measures.

## Legislative Assembly of Queensland

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Rectification works for the Parliamentary Annexe	..	3,000	..	..	..

The Government is providing additional funding of \$3 million in 2015-16 to address waterproofing issues on level 7 of the Parliamentary Annexe. The project will involve removal of ageing external structures on level 7, the installation of a new drainage system and replacement of existing waterproof membranes and outdoor tile surfaces. The project will address current water penetration issues affecting the Parliamentary Library and its contents, and was a recommendation of the bipartisan Committee of the Legislative Assembly.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Parliament House fire protection system	..	2,227	3,097	297	..

The Government is providing additional funding of \$5.6 million over three years to install a fire protection system in Parliament House. The new system will feature fire compartmentalisation systems in roof spaces, full sprinkler protection, and gas suppression systems in various rooms housing valuable and sensitive material. The project will reduce the current fire risk facing Parliament House, its occupants and contents, and was a recommendation of the bipartisan Committee of the Legislative Assembly.

## Queensland Health

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
State-wide Schools and Hospitals Fund - Enhancing Regional Hospitals Program	..	20,600	113,400	35,000	11,000

The Government is providing additional funding of \$180 million over four years for the Enhancing Regional Hospitals Program. This funding will be used to undertake essential upgrades to Queensland Health facilities including Caloundra Hospital Service, Roma Hospital, Hervey Bay Emergency Department and Gladstone Emergency Department.

The State-wide Schools and Hospitals Fund is a \$500 million initiative that provides an economic uplift with a focus on health refurbishment and education capital and maintenance projects. Further funding can be found in the Department of Education and Training section of this chapter.

## Queensland Police Service

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Road Safety - Enhancements (CDOP)	..	4,350	2,850	..	..

The Government will provide total additional funding of \$237 million over four years from the Camera Detected Offence Program to improve the safety of sections of state-controlled roads where crashes most frequently happen and for expansion of the camera program that is necessary to enable ongoing prevention of road trauma as Queensland's road network and driving population continues to increase. The Queensland Police Service will receive \$7.2 million of this funding over two years for the installation of additional fixed and mobile digital cameras. Further funding can be found in the Department of Transport and Main Roads section of this chapter. The expense component of this measure can be found in the Queensland Police Service, Queensland Treasury and Department of Transport and Main Roads sections of Chapter 2 Expense Measures.

## Queensland Treasury

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Establishment of the Business Development Fund	..	10,000	10,000	10,000	10,000

In keeping with its election commitment, the Government is providing additional funding of \$40 million over four years to establish the Business Development Fund. The Fund will provide early stage venture capital by investing in innovative growing businesses based in Queensland to create new opportunities and productive capacity. Investments in start-ups will be made on a matching basis with private sector co-investors.

This funding forms part of the Government's \$180 million Advance Queensland investment in innovation, skills, education, business development and a start-up culture to deliver knowledge-based jobs now and into the future. Further funding can be found in the Department of Science, Information Technology and Innovation section of Chapter 2 Expense Measures.



## **4 Revenue measures**

### **Introduction**

The following tables present the relevant portfolio revenue measures relating to decisions taken since the 2014-15 Budget. This does not represent the full amount of additional funding provided to agencies since the 2014-15 Budget. For further explanation, refer to the Introduction and the Explanation of Scope and Terms in Chapter 1.

## Department of Natural Resources and Mines

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Explosives Reserve Fees	..	756	782	810	838

The Government will increase explosive reserve fees under the *Explosives Act 1999* from 1 July 2015 to cover all reasonable costs associated with magazine operations and to fund required capital investment and security priorities.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Titles Registry - Survey Plan Copyright Fees	..	300	310	321	333

The Government will increase survey plan fees from 1 July 2015 to cover the cost of the obligation to remunerate survey plan copyright owners through their collecting society, Copyright Agency Limited. This is the result of a court decision in New South Wales that surveyors be paid for public use of their plans beyond the initial lodgement and registration.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Land Rent Capping	..	(362)	..	..	..

The Government has extended current land rent capping on tourism and residential leases for 2015-16.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Titles Registry Fee Rationalisation	..	(696)	(696)	(696)	(696)

The Government has rationalised the current complex multi-level fee structure for administered titles fees down to four main fee levels.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Extending Existing Drought Relief Arrangements	..	(4,113)	..	..	..

As per the election commitment, the Government is providing fee and rental relief of \$4.1 million in 2015-16. This includes rebates for land rental and the waiving of water licence fees for drought affected landholders and lessees.

The Drought Assistance package is a total of \$52.1 million over four years across several departments to support drought affected communities across the State. Further funding can be found in the Department of Agriculture and Fisheries, Department of Communities, Child Safety and Disability Services, Queensland Health and the Department of Energy and Water Supply sections of Chapter 2 Expense Measures.

## Queensland Treasury

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Deferral of the Increase in Payroll Tax Threshold	..	40,000	80,000	120,000	160,000

As per its election commitment, the Government has deferred implementation of planned increases in the payroll tax threshold by \$100,000 on 1 July 2015 and each year thereafter until the threshold reached \$1.6 million on 1 July 2019.

Maintaining the current payroll tax threshold is a component of the Government's dedication to fully funding its election commitments, including the payroll tax rebate on apprentice and trainee wages and a range of initiatives under the Working Queensland plan. Queensland's payroll tax threshold is already the highest of the mainland states and the payroll tax rate is the lowest in Australia.

	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000
Rebate of Payroll Tax for Apprentices and Trainees	..	(15,000)	(15,000)	(15,000)	..

In keeping with its election commitment, the Government is providing a payroll tax rebate of 25 per cent on the wages of apprentices and trainees in addition to their wages being exempt from payroll tax up to 30 June 2018. The rebate will be used as an offset against payroll tax payable on the wages of other employees.



