



# STATE BUDGET 2015-16

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# APPROPRIATION BILLS

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Queensland

# **Appropriation (Parliament) Bill 2015**



# APPROPRIATION (PARLIAMENT) BILL 2015

## EXPLANATORY NOTES

### Short title

The short title of the Bill is the Appropriation (Parliament) Bill 2015

### Policy Objectives and the reasons for them

Section 27(b) of the *Financial Accountability Act 2009* provides that for each financial year, the Treasurer must present to the Legislative Assembly a Bill for a parliamentary Annual Appropriation Act for the financial year.

This Bill provides for:

- Appropriation for 2015-16 to fund the cost of providing the departmental services, administered items and equity adjustment of the Legislative Assembly and parliamentary service in that year; and
- Supply for 2016-17 to allow the normal operations of the Legislative Assembly and parliamentary service to continue until the Appropriation (Parliament) Bill for 2016-17 receives assent.

### Legislative Provision

#### Consultation

Consultation has been undertaken with the Speaker in determining the appropriation payable to the Legislative Assembly and the parliamentary service.

## Notes on provisions

Clause 1 provides for the short title of the Act.

Clause 2(1) provides that the amount of \$87,274,000 is appropriated for the 2015-16 financial year for the Legislative Assembly and parliamentary service for application to its departmental services, administered items and equity adjustment as set out in Schedule 1.

Clause 2(3) provides that the amount of \$87,274,000 includes the amount already authorised by the *Appropriation (Parliament) Act 2014*, section 3, to be paid for the financial year starting 1 July 2015.

Clause 3 provides that the amount of \$43,637,000 is authorised to be paid for the 2016-17 financial year for the Legislative Assembly and parliamentary service for the application to its departmental services, administered items and equity adjustment until the Appropriation (Parliament) Bill for 2016-17 receives assent.

Clause 4 repeals the *Appropriation (Parliament) Act 2013*, No. 33.

Schedule 1 to the Bill details the total amount appropriated for the Legislative Assembly and parliamentary service and the amounts for application to its departmental services, administered items and equity adjustment in 2015-16.



Queensland

# Appropriation (Parliament) Bill 2015

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# 2015

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## A Bill

for

**An Act authorising the Treasurer to pay amounts from the consolidated fund for the Legislative Assembly and parliamentary service for the financial years starting 1 July 2015 and 1 July 2016**

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## **The Parliament of Queensland enacts—**

1

### **1 Short title**

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This Act may be cited as the *Appropriation (Parliament) Act 2015*.

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*Note—*

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Under the *Financial Accountability Act 2009*, section 5, words used in this Act that are defined under the *Financial Accountability Act 2009* have the same meaning the words have in that Act, subject to a contrary intention in this Act.

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### **2 Appropriation for 2015–2016**

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(1) The Treasurer is authorised to pay \$87,274,000 from the consolidated fund for the Legislative Assembly and parliamentary service for the financial year starting 1 July 2015.

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(2) The amount mentioned in subsection (1) is appropriated for the financial year for the Legislative Assembly and parliamentary service for application to its departmental services, equity adjustment and administered items as stated in schedule 1.

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(3) The amount mentioned in subsection (1) includes the amount already authorised by the *Appropriation (Parliament) Act 2014*, section 3, to be paid for the financial year starting 1 July 2015.

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### **3 Supply for 2016–2017**

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The Treasurer is authorised to pay \$43,637,000 from the consolidated fund for the Legislative Assembly and parliamentary service for the financial year starting 1 July 2016.

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<b>4</b>	<b>Repeal</b>	1
	The Appropriation (Parliament) Act 2013, No. 33 is repealed.	2

# Schedule 1      Appropriation for 2015–2016 1

section 2(2) 2

	<b>Budget 2014–2015 \$'000</b>	<b>Est. Actual 2014–2015 \$'000</b>	<b>Vote 2015–2016 \$'000</b>
<i>Controlled items</i>			
departmental services	84,089	86,741	84,086
equity adjustment	(2,039)	(1,757)	3,188
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>82,050</u>	<u>84,984</u>	<u>87,274</u>

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Queensland

# Appropriation Bill 2015



# APPROPRIATION BILL 2015

## EXPLANATORY NOTES

### Short title

The short title of the Bill is the Appropriation Bill 2015

### Policy Objectives and the reasons for them

Section 27(a) of the *Financial Accountability Act 2009* provides that, for each financial year, the Treasurer must present to the Legislative Assembly a Bill for an ordinary Annual Appropriation Act.

The policy objectives of the Bill, the reasons for those objectives and the ways in which the policy objectives will be achieved by the Bill are detailed in the Budget Speech and the accompanying Budget Papers.

This Bill provides for:

- Appropriation for 2015-16 to fund the cost of delivering departmental services, administered items and equity adjustment in that year; and
- Supply for 2016-17 to allow the normal operations of government to continue until the Appropriation Bill for 2016-17 receives assent.

There is no supplementary unforeseen expenditure in this Bill as the supplementary appropriation for 2013-14 unforeseen expenditure was included in the Appropriation Bill (No. 2) 2014. Consistent with this approach, any supplementary appropriation for 2014-15, identified following the completion of annual financial statements, will be included in a separate Appropriation Bill.

### Legislative Provision

#### Consultation

Consultation has been undertaken with departments in establishing the appropriations payable to them pursuant to this Bill.

## Notes on provisions

Clause 1 provides for the short title of the Act.

Clause 2 provides that for each department, the vote amount mentioned for the department in Schedule 2 is appropriated for the 2015-16 financial year for the department for application to its departmental services, administered items and equity adjustment.

Clause 2(3) provides that the total amount of \$52,838,986,000 includes the amount already authorised by the *Appropriation Act 2014*, section 3, to be paid for the financial year starting 1 July 2015.

Clause 3 provides that the amount of \$26,419,493,000 is authorised to be paid for the 2016-17 financial year for departments for application to their departmental services, administered items and equity adjustment until the Appropriation Bill for 2016-17 receives assent.

Clause 4 repeals the *Appropriation Act 2013 (No. 34)* and *Appropriation Act (No. 2) 2013 (No. 54)*.

Schedule 1 sets out how the amount appropriated from the Consolidated Fund for the year starting on 1 July 2015 is to be distributed between departments, other than the Legislative Assembly and parliamentary service.

Schedule 2 details the total amount appropriated for each department for application to its departmental services, administered items and equity adjustment for the financial year 2015-16.

Accountable Officers may apply the total of funds received from the Treasurer for departmental services across the individual services of the department.

Under section 33 of the *Financial Accountability Act*, the Treasurer may pay a department's appropriation in amounts different to those set out in the Annual Appropriation Act, provided that the total vote amount is not exceeded. If the Treasurer considers there is a surplus in one or more of the headings of a department for a financial year and a deficiency in another heading or headings of that department, the Treasurer may allocate an amount to one or more of the headings that are deficient from the heading or headings in surplus.





Queensland

# Appropriation Bill 2015

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# 2015

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## A Bill

for

**An Act authorising the Treasurer to pay amounts from the consolidated fund for departments for the financial years starting 1 July 2015 and 1 July 2016**

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**The Parliament of Queensland enacts—** 1

**1 Short title** 2

This Act may be cited as the *Appropriation Act 2015*. 3

*Note—* 4

Under the *Financial Accountability Act 2009*, section 5, words used in 5  
this Act that are defined under the *Financial Accountability Act 2009* 6  
have the same meaning the words have in that Act, subject to a contrary 7  
intention in this Act. 8

**2 Appropriation for 2015–2016** 9

(1) The Treasurer is authorised to pay \$52,838,986,000 from the 10  
consolidated fund for departments as itemised in schedule 1 11  
for the financial year starting 1 July 2015. 12

(2) For each department, the vote amount mentioned for the 13  
department in schedule 2 is appropriated for the financial year 14  
for the department for application to its departmental services, 15  
equity adjustment and administered items as stated in 16  
schedule 2. 17

(3) The amount mentioned in subsection (1) includes the amount 18  
already authorised by the *Appropriation Act 2014*, section 3, 19  
to be paid for the financial year starting 1 July 2015. 20

**3 Supply for 2016–2017** 21

The Treasurer is authorised to pay \$26,419,493,000 from the 22  
consolidated fund for departments for the financial year 23  
starting 1 July 2016. 24

**4 Repeals** 25

The following Acts are repealed— 26

- Appropriation Act 2013, No. 34 27
- Appropriation Act (No. 2) 2013, No. 54. 28

**Schedule 1      Appropriation summary for** 1  
**2015–2016** 2

section 2(1) 3

<b>Department</b>	<b>Budget 2014–2015 \$'000</b>	<b>Est. Actual 2014–2015 \$'000</b>	<b>Vote 2015–2016 \$'000</b>
Department of Aboriginal and Torres Strait Islander Partnerships (formerly Department of Aboriginal and Torres Strait Islander and Multicultural Affairs)	66,112	64,348	65,116
Department of Agriculture and Fisheries (formerly Department of Agriculture, Fisheries and Forestry)	292,477	295,014	318,004
Department of Communities, Child Safety and Disability Services	2,805,971	2,645,153	2,900,146
Department of Education and Training (formerly Department of Education, Training and Employment)	11,010,443	10,778,466	11,497,345
Department of Energy and Water Supply	753,535	673,409	504,710
Department of Environment and Heritage Protection	154,746	141,576	158,106
Department of Housing and Public Works	800,155	646,089	864,408
Department of Infrastructure, Local Government and Planning (formerly Department of Local Government, Community Recovery and Resilience)	2,480,321	1,670,299	1,490,956
Department of Justice and Attorney-General	1,478,361	1,433,592	1,489,856
Department of National Parks, Sport and Racing (formerly Department of National Parks, Recreation, Sport and Racing)	340,916	257,959	361,014
Department of Natural Resources and Mines	339,639	328,589	332,442
Department of the Premier and Cabinet	179,354	210,349	318,481

# Appropriation Bill 2015

## Schedule 1

<b>Department</b>	<b>Budget 2014–2015 \$'000</b>	<b>Est. Actual 2014–2015 \$'000</b>	<b>Vote 2015–2016 \$'000</b>
Department of Science, Information Technology and Innovation (formerly Department of Science, Information Technology, Innovation and the Arts)	471,972	420,259	388,665
Department of State Development (formerly Department of State Development, Infrastructure and Planning)	367,526	155,365	350,373
Department of Tourism, Major Events, Small Business and the Commonwealth Games	221,958	193,329	389,489
Department of Transport and Main Roads	6,302,481	5,559,035	5,863,229
Electoral Commission of Queensland	54,694	54,974	40,762
Office of the Governor	6,210	6,235	6,522
Office of the Inspector-General of Emergency Management	3,780	3,789	3,886
Office of the Ombudsman	8,222	7,792	8,322
Public Safety Business Agency	346,338	352,144	426,667
Public Service Commission	17,474	16,685	17,401
Queensland Audit Office	6,486	6,343	6,401
Queensland Fire and Emergency Services	79,158	78,218	78,709
Queensland Health	9,929,446	9,246,669	9,946,921
Queensland Police Service	1,711,061	1,668,476	1,728,018
Queensland Treasury (formerly Queensland Treasury and Trade)	6,700,523	6,572,710	13,283,037
<b>TOTAL</b>	<b>46,929,359</b>	<b>43,486,866</b>	<b>52,838,986</b>

# Schedule 2 Appropriation for 2015–2016

1

section 2(2)

2

Department	Budget 2014–2015 \$'000	Est. Actual 2014–2015 \$'000	Vote 2015–2016 \$'000
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## Department of Aboriginal and Torres Strait Islander Partnerships (formerly Department of Aboriginal and Torres Strait Islander and Multicultural Affairs)

### *Controlled items*

departmental services	58,012	54,374	55,181
equity adjustment	..	..	..

<i>Administered items</i>	8,100	9,974	9,935
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<u>Vote</u>	66,112	64,348	65,116
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## Department of Agriculture and Fisheries (formerly Department of Agriculture, Fisheries and Forestry)

### *Controlled items*

departmental services	287,899	289,462	312,340
equity adjustment	(4,625)	(6,664)	(5,484)

<i>Administered items</i>	9,203	12,216	11,148
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<u>Vote</u>	292,477	295,014	318,004
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## Department of Communities, Child Safety and Disability Services

### *Controlled items*

departmental services	2,574,827	2,416,563	2,670,584
equity adjustment	(5,694)	(9,740)	(13,264)

<i>Administered items</i>	236,838	238,330	242,826
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<u>Vote</u>	2,805,971	2,645,153	2,900,146
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Schedule 2

<b>Department</b>	<b>Budget 2014–2015 \$'000</b>	<b>Est. Actual 2014–2015 \$'000</b>	<b>Vote 2015–2016 \$'000</b>
<b>Department of Education and Training (formerly Department of Education, Training and Employment)</b>			
<i>Controlled items</i>			
departmental services	8,056,007	7,916,033	8,561,936
equity adjustment	29,802	(38,648)	(173,491)
<i>Administered items</i>	2,924,634	2,901,081	3,108,900
<u>Vote</u>	<u>11,010,443</u>	<u>10,778,466</u>	<u>11,497,345</u>
<b>Department of Energy and Water Supply</b>			
<i>Controlled items</i>			
departmental services	46,257	39,529	45,514
equity adjustment	..	(2,022)	..
<i>Administered items</i>	707,278	635,902	459,196
<u>Vote</u>	<u>753,535</u>	<u>673,409</u>	<u>504,710</u>
<b>Department of Environment and Heritage Protection</b>			
<i>Controlled items</i>			
departmental services	128,436	121,225	152,818
equity adjustment	26,310	20,351	5,288
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>154,746</u>	<u>141,576</u>	<u>158,106</u>
<b>Department of Housing and Public Works</b>			
<i>Controlled items</i>			
departmental services	729,686	670,205	680,059
equity adjustment	67,017	(34,861)	180,881
<i>Administered items</i>	3,452	10,745	3,468
<u>Vote</u>	<u>800,155</u>	<u>646,089</u>	<u>864,408</u>



Department	Budget 2014–2015 \$'000	Est. Actual 2014–2015 \$'000	Vote 2015–2016 \$'000
<b>Department of Infrastructure, Local Government and Planning (formerly Department of Local Government, Community Recovery and Resilience)</b>			
<i>Controlled items</i>			
departmental services	175,864	176,174	302,837
equity adjustment	7,285	19,683	36,550
<i>Administered items</i>	2,297,172	1,474,442	1,151,569
<u>Vote</u>	<u>2,480,321</u>	<u>1,670,299</u>	<u>1,490,956</u>
<b>Department of Justice and Attorney-General</b>			
<i>Controlled items</i>			
departmental services	1,215,814	1,243,081	1,291,889
equity adjustment	(35,494)	(82,418)	(114,575)
<i>Administered items</i>	298,041	272,929	312,542
<u>Vote</u>	<u>1,478,361</u>	<u>1,433,592</u>	<u>1,489,856</u>
<b>Department of National Parks, Sport and Racing (formerly Department of National Parks, Recreation, Sport and Racing)</b>			
<i>Controlled items</i>			
departmental services	354,316	272,229	347,381
equity adjustment	(40,211)	(40,985)	(28,121)
<i>Administered items</i>	26,811	26,715	41,754
<u>Vote</u>	<u>340,916</u>	<u>257,959</u>	<u>361,014</u>
<b>Department of Natural Resources and Mines</b>			
<i>Controlled items</i>			
departmental services	333,967	320,126	321,291
equity adjustment	4,572	7,363	10,051
<i>Administered items</i>	1,100	1,100	1,100
<u>Vote</u>	<u>339,639</u>	<u>328,589</u>	<u>332,442</u>

Schedule 2

<b>Department</b>	<b>Budget 2014–2015 \$'000</b>	<b>Est. Actual 2014–2015 \$'000</b>	<b>Vote 2015–2016 \$'000</b>
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**Department of the Premier and Cabinet**

*Controlled items*

departmental services	122,763	159,595	215,600
equity adjustment	..	(14,136)	(23,539)

<i>Administered items</i>	56,591	64,890	126,420
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<u>Vote</u>	<u>179,354</u>	<u>210,349</u>	<u>318,481</u>
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**Department of Science, Information Technology and Innovation (formerly Department of Science, Information Technology, Innovation and the Arts)**

*Controlled items*

departmental services	362,789	326,457	324,729
equity adjustment	(43,362)	(31,653)	(7,689)

<i>Administered items</i>	152,545	125,455	71,625
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<u>Vote</u>	<u>471,972</u>	<u>420,259</u>	<u>388,665</u>
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**Department of State Development (formerly Department of State Development, Infrastructure and Planning)**

*Controlled items*

departmental services	347,814	176,064	394,882
equity adjustment	(9,716)	(48,132)	(47,009)

<i>Administered items</i>	29,428	27,433	2,500
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<u>Vote</u>	<u>367,526</u>	<u>155,365</u>	<u>350,373</u>
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<b>Department</b>	<b>Budget 2014–2015 \$'000</b>	<b>Est. Actual 2014–2015 \$'000</b>	<b>Vote 2015–2016 \$'000</b>
<b>Department of Tourism, Major Events, Small Business and the Commonwealth Games</b>			
<i>Controlled items</i>			
departmental services	86,841	35,915	175,684
equity adjustment	15,724	14,899	43,419
<i>Administered items</i>	119,393	142,515	170,386
<u>Vote</u>	<u>221,958</u>	<u>193,329</u>	<u>389,489</u>
<b>Department of Transport and Main Roads</b>			
<i>Controlled items</i>			
departmental services	4,619,043	4,527,872	4,601,502
equity adjustment	1,683,438	1,031,163	1,202,977
<i>Administered items</i>	..	..	58,750
<u>Vote</u>	<u>6,302,481</u>	<u>5,559,035</u>	<u>5,863,229</u>
<b>Electoral Commission of Queensland</b>			
<i>Controlled items</i>			
departmental services	54,084	54,788	39,440
equity adjustment	610	186	1,322
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>54,694</u>	<u>54,974</u>	<u>40,762</u>
<b>Office of the Governor</b>			
<i>Controlled items</i>			
departmental services	6,263	6,148	6,575
equity adjustment	(53)	87	(53)
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>6,210</u>	<u>6,235</u>	<u>6,522</u>

Schedule 2

<b>Department</b>	<b>Budget 2014–2015 \$'000</b>	<b>Est. Actual 2014–2015 \$'000</b>	<b>Vote 2015–2016 \$'000</b>
<b>Office of the Inspector-General of Emergency Management</b>			
<i>Controlled items</i>			
departmental services	3,780	3,789	3,886
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>3,780</u>	<u>3,789</u>	<u>3,886</u>
<b>Office of the Ombudsman</b>			
<i>Controlled items</i>			
departmental services	8,222	7,792	8,322
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>8,222</u>	<u>7,792</u>	<u>8,322</u>
<b>Public Safety Business Agency</b>			
<i>Controlled items</i>			
departmental services	362,287	358,935	416,951
equity adjustment	(15,949)	(6,791)	9,716
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>346,338</u>	<u>352,144</u>	<u>426,667</u>
<b>Public Service Commission</b>			
<i>Controlled items</i>			
departmental services	17,474	16,685	17,401
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>17,474</u>	<u>16,685</u>	<u>17,401</u>

<b>Department</b>	<b>Budget 2014–2015 \$'000</b>	<b>Est. Actual 2014–2015 \$'000</b>	<b>Vote 2015–2016 \$'000</b>
<b>Queensland Audit Office</b>			
<i>Controlled items</i>			
departmental services	6,486	6,343	6,401
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>6,486</u>	<u>6,343</u>	<u>6,401</u>
<b>Queensland Fire and Emergency Services</b>			
<i>Controlled items</i>			
departmental services	79,158	78,218	78,709
equity adjustment	..	..	..
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>79,158</u>	<u>78,218</u>	<u>78,709</u>
<b>Queensland Health</b>			
<i>Controlled items</i>			
departmental services	8,971,194	8,839,980	9,406,668
equity adjustment	924,342	372,779	506,709
<i>Administered items</i>	33,910	33,910	33,544
<u>Vote</u>	<u>9,929,446</u>	<u>9,246,669</u>	<u>9,946,921</u>
<b>Queensland Police Service</b>			
<i>Controlled items</i>			
departmental services	1,704,904	1,659,503	1,710,729
equity adjustment	6,157	8,973	17,289
<i>Administered items</i>	..	..	..
<u>Vote</u>	<u>1,711,061</u>	<u>1,668,476</u>	<u>1,728,018</u>

Schedule 2

<b>Department</b>	<b>Budget 2014–2015 \$'000</b>	<b>Est. Actual 2014–2015 \$'000</b>	<b>Vote 2015–2016 \$'000</b>
<b>Queensland Treasury (formerly Queensland Treasury and Trade)</b>			
<i>Controlled items</i>			
departmental services	193,009	218,070	217,173
equity adjustment	157	(5,343)	4,462
<i>Administered items</i>	<u>6,507,357</u>	<u>6,359,983</u>	<u>13,061,402</u>
<u>Vote</u>	<u>6,700,523</u>	<u>6,572,710</u>	<u>13,283,037</u>
<hr/>			
<b>TOTAL APPROPRIATION</b>	<b>46,929,359</b>	<b>43,486,866</b>	<b>52,838,986</b>

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