Queensland State Budget Highlights 2009–10

Government services in Darling Downs & West Moreton

Budget summary

Internationally Australia is a standout performer; Queensland to remain ahead of the nation

- Queensland's economy is expected to expand by $\frac{1}{2}$ % in 2008-09, compared with no growth in the Australian economy.
- The State economy is forecast to experience a slightly milder contraction than the national average in 2009-10.
- Year-average employment growth is forecast to be $1^{1}/_{4}$ % in 2010-11, compared with $\frac{1}{2}$ % over the year to June quarter 2011 for Australia as a whole.
- Oueensland's year-average unemployment rate is forecast to peak at $7\frac{1}{4}\%$ in 2010-11, compared with a peak in the national rate of $8\frac{1}{2}\%$ in June quarter 2011.

Challenging fiscal environment

- A deteriorating global and domestic economic environment has significantly impacted Queensland's finances.
- Since the 2008-09 Budget, \$15 billion over 4 years has been knocked off the State's key revenue sources (GST, taxes and rovalties).
- As a result, Queensland is forecasting a General Government operating deficit in 2009-10 and across the forward estimates.
- The Government is committed to returning the Budget to surplus and lowering the State's debt levels and, consequently, has implemented around \$5.4 billion worth (over four years) of measures aimed at improving Queensland's fiscal position.
- The Government has undertaken steps to repair the State's finances for the longer term, charting a course back to surplus by 2016-17.

Investing in infrastructure to sustain jobs

- The Government's key objective is to continue to invest in infrastructure to sustain jobs while the current economic circumstances prevail.
- The 2009-10 capital program is forecast to be \$18.2 billion which is expected to support 127,000 full-time jobs.
- In 2009-10 there will be capital outlays of \$7.307 billion for transport and main roads, \$1.447 billion for housing and homelessness services, \$1.837 billion for education and training, \$1.296 billion for health, and \$1.121 billion for water.

Delivering for Oueensland

In 2009-10. the

Government will provide \$20.3 million for intensive teaching of Year 3 and 5 students who are not meeting national literacy and numeracy standards.

The Budget will also provide for an additional 350 teachers and teacher aides to meet enrolment growth.

Oueensland Health's budget will grow to \$9.037 billion in 2009-10. an 8.2% increase on the previous year.

An additional \$30 million will be provided for Surgery Connect to provide treatment opportunities for patients currently waiting longer for surgery than is clinically recommended.

The 2009-10 Budget will see funding provided for an additional 50 ambulance officers, 150 new ambulances, 20 new or redeveloped ambulance facilities, nine new or improved urban fire and rescue stations, 23 new or replacement urban fire and rescue appliances and 34 new or replacement rural fire appliances.

Boonah QGAP

70 High Street Boonah QLD 4310 Telephone: 5463 2165 Facsimile: 5463 2167 **Opening hours: Monday to Friday** – 8:30am to 4:30pm New registrations – 8:30am to

Crows Nest

OGAP

4pm only

16 Charlotte Street Crows Nest QLD 4355 Telephone: 4698 2985 Facsimile: 4698 2800 Opening hours: Monday to Friday – 9:30am to 4:30pm

OGAP

89 Mocatta Street Goombungee QLD 4354 Telephone: 4696 5985 Facsimile: 4696 7940 Opening hours: Monday, Wednesday, Friday – 9am to 1pm; Tuesday, Thursday – 12pm to 4pm

OGAP

25 Albert Street Inglewood QLD 4387 Telephone: 4652 1310 Facsimile: 4652 2964 Opening hours: Monday to Thursday – 9:30am to 1:30pm then 2pm to 3pm: Friday 9:30am to 1:30pm then 2pm to 4pm

QGAP

Community and Cultural Centre Cnr George and High Streets Jandowae QLD 4410 Telephone: 4668 5488 Facsimile: 4668 5842 Opening hours: Monday to Friday – 9am to 4pm

QGAP

78 George St Kalbar QLD 4309 - 12pm to 4pm



Lowood

OGAP

Cnr Michel and Main Streets Lowood QLD 4311 Telephone: 5426 2007 Facsimile: 5426 1816 Opening hours: Monday to Friday – 9am to 4:30pm

OGAP

32 Constance Street Miles QLD 4415 Telephone: 4627 1177 Facsimile: 4627 1341 Opening hours: Monday to Friday – 9am to 4:30pm

OGAP

51 Marsh Street Stanthorpe OLD 4380 Telephone: 4681 4965 Facsimile: 4681 4971 Opening hours: Monday. Tuesday, Thursday, Friday -8:30am to 4pm; Wednesday -9:30am to 4pm

OGAP

19 Fry Street Tara QLD 4421 Telephone: 4665 3130 Facsimile: 4665 3460 Opening hours: Monday to Friday – 9am to 1pm then 2pm to 4pm

OGAP

32 Cadell Street Texas OLD 4385 Telephone: 4653 1251 Facsimile: 4653 1265 Opening hours: Monday, Wednesday, Thursday, Friday 5pm: Tuesday closed



Toowoomba

Department of Communities – Darling Downs and South West Oueensland Regional Office

Level 6, Condamine Centre 10 Russell Street Toowoomba OLD 4350 Telephone: 4699 4222 Facsimile: 4699 4244 Opening hours: Monday to Friday - 8:30am to 5pm

Department of Employment, Economic Development and Innovation 4 Little Street Toowoomba QLD 4350 Telephone: 4698 9800 Facsimile: 4638 2139

Opening hours: Monday to Friday – 8:30am to 5pm

Department of Environment and Resource Management - Business Centre

Clapham Building 203 Tor Street Toowoomba QLD 4350 Telephone: 4688 1000 Facsimile: 4688 1182 Opening hours: Monday to Friday – 8:30am to 4:30pm

Queensland Primary Industries and Fisheries

203 Tor Street Toowoomba QLD 4350 Telephone: 4688 1200 Facsimile: 4688 1199 Opening hours: Monday to Friday – 8:30am to 5pm

QGAP

11 Lawton Street Wandoan QLD 4419 elephone: 4627 5400 Facsimile: 4627 5400 **Opening hours: Monday to Friday** - 9am to 4:30pm

www.budget.gld.gov.au

Smart Service Oueensland For information on all other Government services call 13 13 04 or visit www.qld.gov.au

State Emergency Service

Telephone: 132 500

13 Health Telephone: 13 43 25 84

Green Armv

Find out more or register your interest in joining the Green Army by calling 1800 249 215 (Monday to Friday – 8am to 6pm) or online at www.greenarmy. qld.gov.au

Rapid Response Team

A hotline (1800 035 749) is available for retrenched workers who require information about Federal and State Government assistance

Queensland State Budget 2009–10

Regional Budget Statement Darling Downs & West Moreton

State-wide Highlights

The 2009-10 Budget will support and create jobs by continuing the Government's capital works program for roads, schools and hospitals as well delivering new job creation programs and initiatives to expand Queensland's skills base.

- \$3.53 billion for better and safer roads
- \$464.77 million on major hospital developments
- \$301 million to build and renew school facilities through the State Schools of Tomorrow program
- \$101 million for the Skilling Queenslanders for Work initiative
- 203 new police officers
- 50 new ambulance officers
- 350 new teachers and teacher aides
- 645 new doctors, nurses and allied health professionals
- \$3.06 million for the Support Our Heroes package to support emergency service volunteers and prepare communities for natural disasters
- \$36 million over three years for new tourism campaigns
- \$96 million over five years for new climate change initiatives
- \$50 million over six years for the **Great Barrier Reef Protection** Package.



ueensland

As a part of the global economy, Oueensland has felt the effects of the global financial and economic crisis. The worst set of global economic circumstances in more than 75 years has resulted in falling

revenues and rising

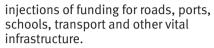
unemployment. That's why the centrepiece of the

2009-10 State Budget is jobs – creating and sustaining jobs, assisting business and

industry, and positioning our economy for future growth.

Specific investments in education, employment and training, business and vital industries such as tourism will help create and support jobs for Queenslanders.

The Queensland Government is investing \$18 billion in its jobsgenerating building program, with



Frontline service delivery is our focus with commitments for police, hospitals and healthcare.



ambulance services and teachers – the things we need to keep our communities healthy. safe and growing. The Government is determined to cushion Queenslanders from the

full impact of the global recession. That means acting now to support the economy and making the long term decisions needed for the future. Queensland's prosperity and growth is built on the strength of our regions. This document puts on record the Government's commitment to the people and economy of the Darling Downs and West Moreton region.

Anna Bligh MP Premier and Minister for the Arts Andrew Fraser MP Treasurer and Minister for Employment and Economic Developm





Protecting jobs in Darling Downs & West Moreton

As the global economic crisis takes hold and Queensland's economic growth rate slows, the Government is committed to protecting the jobs of today and creating the jobs of tomorrow.

The Government's job programs are more important than ever before and will play a crucial role in supporting Queensland workers through these uncertain economic times.

The Government will implement a host of initiatives that will create new jobs and equip our workforce with the skills needed for future recovery.



Productivity Places Program

A \$414 million industry-based program (including \$259 million in Australian Government funding) to deliver almost 150,000 new training places over four years.

Tourism Blueprint to Protect Jobs

A \$37.8 million program to create 1,000 new jobs for new, regionallyfocussed tourism market and product development campaigns, and to support the 'drive travel' market.

Sustainable Resource Communities

A \$25 million program to create 500 new jobs over the next 12 months by boosting employment in regional areas affected by the mining downturn.



Payroll tax apprentice and trainee incentives

A \$15 million scheme to assist Queensland businesses that employ apprentices and trainees. In addition to the payroll tax exemption provided for apprentice and trainee wages, businesses will also receive a 25% rebate on payroll tax for other equivalent employees in 2009-10.

Queensland Green Army

A \$57 million program to create 3,000 new jobs over three years by putting an army of unemployed Queenslanders to work to improve our waterways, beaches, national parks and green spaces.

Green Army participants will work on projects of strategic importance to enhance and protect Queensland's natural assets, strengthen the tourism industry and promote increased environmental awareness around the State. It will create 2,300 jobs through work placements of up to six months and 700 year-long Green

Traineeship positions for young, unemployed Queenslanders. For more information about the Green Army, visit

www.greenarmy.qld.gov.au.

Covering an area of 98.377 square kilometres or 5.7 per cent of the State, Darling Downs and West Moreton is home to almost 7 per cent of Oueensland's total population. More than 290,000 Queenslanders now call Darling Downs and West Moreton home.

With a strong primary production and agriculture foothold, the Darling Downs and West Moreton is home to an emerging wine industry, a variety of crops and livestock, and oil, coal and gas reserves. Education, tourism and commerce are also important contributors to the region's diverse economic base.

The Queensland Government recognises the valuable contribution Darling Downs and West Moreton makes to the State's economic and social development. This Regional Budget Statement highlights the Government's commitment to get on with the job of supporting the region and its people.

As well as protecting jobs now, the Government

is preparing for the future. By developing the

skills base of Oueensland workers, supporting

innovation. Queensland will be well positioned

the Darling Downs and West Moreton region

• \$61.1 million for vocational education and

• \$6.6 million to develop the National Carriage

Museum development, which includes new

exhibition galleries, flexible learning spaces,

total project cost of \$7.3 million, with funding

to be sourced from the State Government, the

Queensland Museum Board, sponsorships

• \$3.72 million to create 560 jobs for young

people and those disadvantaged in the

Oueenslanders for Work initiative, which

\$2.30 million over three years to support

education, training and employment in the

Cunnamulla, St George, Roma and Chinchilla

young Indigenous people's access to

labour market through the Skilling

includes Queensland's Green Army

Factory – the final stage of the Cobb + Co

commercial and retail areas, and outdoor

activity space. This investment is part of a

emerging industries, building on traditional

strengths, and attracting investment and

and beyond.

training activities

and donations.

include:

1 Population data as at 30 June 2008. Australian Bureau of Statistics. Regional Population Growth (cat. no. 3218.0)

Delivering jobs for Queensland

Jobs are the Government's number one priority. Faced with challenging global economic conditions, the Government will create and protect jobs to help keep Queensland strong and secure our economic foundations.

In 2009-10, the Government will drive Queensland's \$18 billion building infrastructure program to stimulate growth, create and protect jobs and meet the infrastructure needs of our rapidly growing population.

Key building projects in Darling Downs and West Moreton include:

- \$187 million for the Wivenhoe Dam to Toowoomba pipeline
- \$164 million to commence construction of a \$485.1 million South Queensland Correctional Precinct at Gatton
- \$54 million for enhancements to the Kogan Creek Power Station and other investments in the region
- \$23.8 million to improve the Wivenhoe Power Station
- \$21 million to reinforce electricity supply to Dalby
- \$12 million to upgrade rail track between Iondarvan and Gatton
- \$10 million for Arrow Energy Limited's generator at Kogan
- \$3.77 million towards the \$10 million refurbishment of the Toowoomba Courthouse
- \$1.8 million to complete a new electricity ubstation at Esk.

Darling Downs & West Moreton Regional Budget Statement

Investing in our health

To make Queenslanders Australia's healthiest people, the Government is investing in healthy lifestyles, hospitals and other frontline health services to ensure Oueenslanders receive the best possible healthcare when illness strikes

During the next three years, the Queensland Government aims to employ more than 3,500 additional doctors, nurses and allied health professionals across the State. In addition, \$7.9 million will be spent to train and recruit fully accredited nurse practitioners to reduce emergency department waiting times. In 2009-10, the Government will also provide funding for the following State-wide initiatives: • \$464.77 million towards major hospital

- capital works
- elective surgery procedures
- other locations across the State.

In 2009-10, individuals and families in Darling the following treatment and healthcare communities

- Care initiative
- disability
- and West Moreton water supply
- and recreation facilities
- market people at risk of becoming homeless
- \$1 million to develop a birthing centre at the loowoomba Hospital
- to lead Australia through the period of recovery \$625,000 for chronic disease Indigenous In 2009-10, other job-generating investments in
 - families
 - sexual and reproductive health
 - \$359,000 to non-government organisations
 - violence
 - implant program.

Renewable energy and the environment

the fight against climate change and





• \$30 million for the expansion of the Surgery Connect program to deliver additional

• \$1 million additional funding for new maternity services under the Mums and Bubs program to provide one-on-one midwifery support in Dalby, Laidley, Esk, Boonah and

Downs and West Moreton will also benefit from initiatives aimed at maintaining healthy, strong

• \$16.07 million for the Home and Community

• \$15.76 million to support people with a

• \$13.8 million in funding across South-East Oueensland to fluoridate the Darling Downs

• \$2.63 million to improve community sport

• \$1.7 million to help Queenslanders remain in their own homes or in the private rental

• \$1.67 million to support homeless people or

health services in Toowoomba. This is part of the National Strategic Framework for Aboriginal and Torres Strait Islander Health

• \$533,729 to improve the safety and wellbeing of vulnerable children and their

 \$466,000 for non-government organisations in Toowoomba to employ chronic disease health workers in the areas of nutrition, physical activity, alcohol, child health, and

in Toowoomba for the Palliative Care Program • \$330,621 to support victims of domestic

• \$76,000 for the Toowoomba area to support a State-wide hearing screening program for babies born in private hospitals, paediatric audiology diagnostic and treatment services, healthy hearing initiatives and the cochlear

The Queensland Government is committed to



reducing Queensland's carbon footprint by one-third by 2020. Across the State, the Government is investing an additional \$95.83 million over five years in new climate change initiatives, including \$15.6 million for disaster management, \$15 million for the ClimateSmart Business Service, \$8 million for the Energy Efficiency Retrofit program, \$4.5 million to extend the Rural Water Use Efficiency initiative, and \$52.7 million on energy conservation and demand management initiatives.

The Government will also create new green jobs by investing in emerging industries and renewable energy projects, such as the Solar Hot Water Program. This program will provide up to 200,000 Oueensland homes with solar hot water or heat pump systems at a fraction of the normal price.

Other initiatives aimed at protecting Darling Downs and West Moreton's natural environment

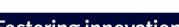
- \$1.71 million as part of a \$15.2 million grant for the Toowoomba Regional Council to construct the Kingsthorpe and Gowrie Junction Sewerage Scheme
- \$862,000 as part of a \$3.08 million grant for the Toowoomba Regional Council to construct the Goombungee Sewerage Scheme.

Better and safer roads

The Government's \$3.53 billion road building program plans for growth by creating and sustaining Queensland jobs, improving road safety and quality, reducing congestion, and continuing to connect people and places around the State

In 2009-10, the Government's commitment to improve road quality and safety in Darling Downs and West Moreton will include:

- \$5.8 million to complete the \$9.5 million widening and sealing of the New England Highway, south of Crows Nest
- \$5.7 million to complete improvements to the New England Highway at the intersection of Ruthven and Jellicoe streets in Toowoomba
- \$3.9 million to complete construction of a new bridge and approaches on the Dalby-Kogan Road at Wilkie Creek, at a total estimated cost of \$4.6 million



Fostering innovation

project as part of the National Collabo earch Infrastructure Strategy. Bridging will produce commercially viable fib posite bridge beams incorporating a b n health monitoring system. The new eplace existing timber bridges, resulti ificantly reduced maintenance and rep

- \$3.6 million to complete construction of a new bridge and approaches on the Inglewood-Texas Road at Oakey Creek, at a total estimated cost of \$5 million
- \$3.5 million to complete the \$7.8 million construction of an underpass at St Mary's Primary School on Palmerin Street in Warwick.

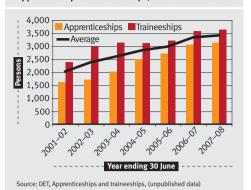
Promoting education and early childhood development

The Queensland Government is focussed on ensuring every Queensland child has access to high-quality education. The emphasis will be on the essentials of literacy, numeracy and science, as well as major infrastructure investment to provide first-rate teaching and learning environments, and generate employment opportunities.

In 2009-10, the Queensland Government will provide \$301 million to continue the State Schools of Tomorrow program to improve and build new facilities in some of Queensland's oldest schools

Queensland State Budget 2009–10

Participation in post-secondary education renticeships and traineeships, 2001-02 to 2007-08



- \$20.93 million for 150 new ambulance vehicles, including 140 replacement vehicles and 10 additional vehicles
- \$19.25 million for 20 new or redeveloped ambulance facilities
- \$14.8 million for 57 new or replacement urban and rural fire and rescue appliances
- \$1.84 million (\$7.34 million over four years) to increase safety for rural firefighters under the \$12.98 million Support our Heroes package
- \$1.22 million (\$5.64 million over five years) for vehicles, flood boats and trailers for the State Emergency Service under the \$12.98 million Support our Heroes package

Darling Downs and West Moreton will also benefit from \$1.8 million for a new \$4.5 million fire station at Toowoomba



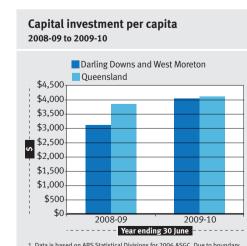
Get on board with Q150 celebrations

Queensland has come a long way since its birth as a eparate colony 150 years ago. To celebrate this miles phour the importance of our people, places and stori aping our great State.

Vith more than 480 community events and 91 social

happening around the State, there's some veryone to enjoy – including the histor Steam Train and travelling Q150 Shed.

To find out more about Q150 celebr 150 ^{To fil}in ion and across Queensland the 0150 website at ww.g150.gld.gov.au



ion Growth Australia and New Zeala

As part of the Government's commitment to

universal access to a quality early childhood

education, joint Queensland and Australian

Farly Childhood Reform National Partnership

15 State school sites with 240 new or extra

kindergarten services to be running by 2014.

The Government will further invest in Darling

Downs and West Moreton with the following

• \$3.1 million in Australian Government

• \$3.1 million in Australian Government

• \$1.4 million in Australian Government

\$1.4 million in Australian Government

• \$1.1 million in Australian Government

• \$797,000 to complete a \$2.4 million early

• \$219,000 to construct an assembly hall at

experienced devastating floods, cyclones and

torrential storms. The Government's investment

Queensland communities safer, provide quality

childhood education centre at Toowoomba

Harristown State High School

Oakey State High School

Warwick West State School.

Improving emergency services

During the past year, Queensland has

in emergency services will help make

Queensland will benefit from:

to emergency service facilities

stations and facilities

Source: ABS, Regional Popu Cat no. 3218.0

emergency relief services, and create and

In 2009-10, individuals and families across

• \$57.03 million for new and upgraded police

• \$22.2 million for nine new or improved urban

fire and rescue stations, and improvements

initiatives aimed at promoting education and

funding to start constructing a \$4.1 million

funding to start constructing a \$4.1 million

funding to construct a trade training centre at

funding to construct a trade training centre at

funding to begin constructing a \$1.5 million

trade training centre at Lockver District State

trade training centre at Dalby State High

trade training centre at Stanthorpe State High

will be provided in 2009-10 for the

early childhood development:

School

School

High School

North

sustain jobs.

Government funding of \$15.4 million under the

establishment of kindergarten infrastructure on

